FY 2015 MONTH OF FEBRUARY VS SINE DIE ESTIMATE $2,958,364

Total collections for February FY 2015 were $2,958,364 above the sine die estimate. Department of Revenue sources were ($15,514,827) below the estimate, Other Than Department of Revenue collections were below the estimate by ($1,526,809) and All Other Transfers were $20,000,000. The major revenue sources were above or below the estimate in February as shown below:

FY 2015 THROUGH FEBRUARY YEAR-TO-DATE VS SINE DIE ESTIMATE $72,518,433

FY 2015 revenues to the General Fund from all sources through February were $72,518,433 above the sine die estimate. Department of Revenue collections were above the estimate by $62,639,182, Other Than Department of Revenue collections were below the estimate by ($10,120,749) and All Other Transfers were $20,000,000. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below: