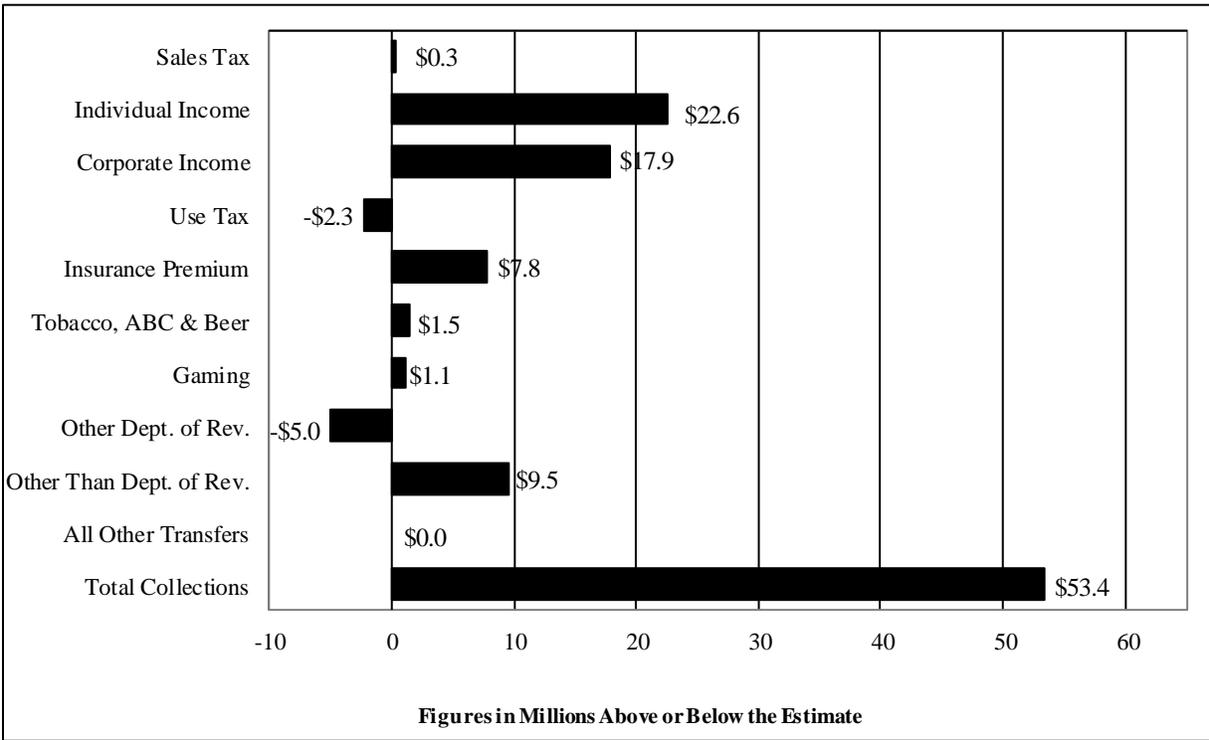


FY 2015 MONTH OF JUNE VS SINE DIE ESTIMATE \$53,448,119

Total collections for June FY 2015 were \$53,448,119 above the sine die estimate. Department of Revenue sources were \$43,903,391 above the estimate and Other Than Department of Revenue collections were above the estimate by \$9,544,729. The major revenue sources were above or below the estimate in June as shown below:



FY 2015 THROUGH JUNE YEAR-TO-DATE VS SINE DIE ESTIMATE \$74,815,400

FY 2015 revenues to the General Fund from all sources through June were \$74,815,400 above the sine die estimate. Department of Revenue collections were above the estimate by \$24,977,084, Other Than Department of Revenue collections were below the estimate by (\$172,305) and All Other Transfers were \$50,010,621. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

