FY 2015 MONTH OF JUNE VS SINE DIE ESTIMATE $53,448,119

Total collections for June FY 2015 were $53,448,119 above the sine die estimate. Department of Revenue sources were $43,903,391 above the estimate and Other Than Department of Revenue collections were above the estimate by $9,544,729. The major revenue sources were above or below the estimate in June as shown below:

- Sales Tax: $0.3 above
- Individual Income: $22.6 above
- Corporate Income: $17.9 above
- Use Tax: $7.8 above
- Insurance Premium: $1.5 above
- Tobacco, ABC & Beer: $1.1 above
- Gaming: $9.5 above
- Other Dept. of Rev.: ($5.0) below
- Other Than Dept. of Rev.: $0.0 above
- All Other Transfers: $50,010,621 above
- Total Collections: $53,448,119 above

FY 2015 THROUGH JUNE YEAR-TO-DATE VS SINE DIE ESTIMATE $74,815,400

FY 2015 revenues to the General Fund from all sources through June were $74,815,400 above the sine die estimate. Department of Revenue collections were above the estimate by $24,977,084, Other Than Department of Revenue collections were above the estimate by ($172,305) and All Other Transfers were $50,010,621. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

- Sales Tax: ($10.7) below
- Individual Income: $7.4 above
- Corporate Income: $47.9 above
- Use Tax: ($25.6) below
- Insurance Premium: $27.4 above
- Tobacco, ABC & Beer: $4.3 above
- Gaming: $0.8 above
- Other Dept. of Rev.: ($26.5) below
- Other Than Dept. of Rev.: ($0.2) below
- All Other Transfers: $50,010,621 above
- Total Collections: $74,815,400 above