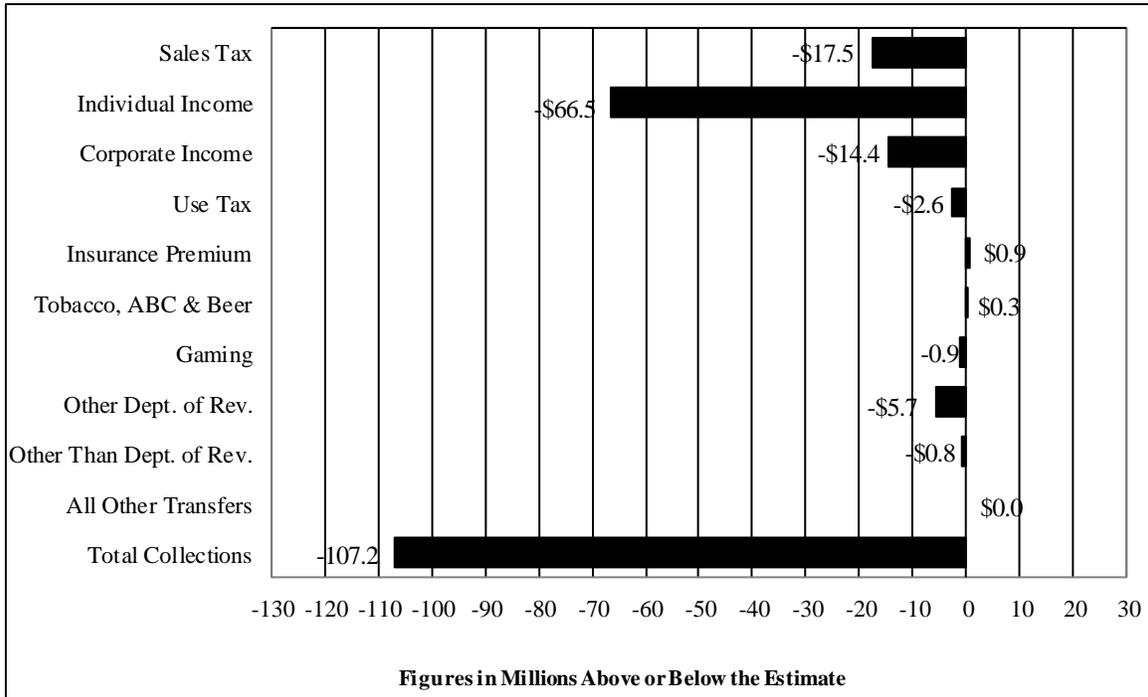


FY 2015 MONTH OF MAY VS SINE DIE ESTIMATE (\$107,218,763)

Total collections for May FY 2015 were (\$107,218,763) below the sine die estimate. Department of Revenue sources were (\$106,446,292) below the estimate and Other Than Department of Revenue collections were below the estimate by (\$772,470). The major revenue sources were above or below the estimate in May as shown below:



FY 2015 THROUGH MAY YEAR-TO-DATE VS SINE DIE ESTIMATE \$21,367,280

FY 2015 revenues to the General Fund from all sources through May were \$21,367,280 above the sine die estimate. Department of Revenue collections were below the estimate by (\$18,926,307), Other Than Department of Revenue collections were below the estimate by (\$9,717,034) and All Other Transfers were \$50,010,621. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

