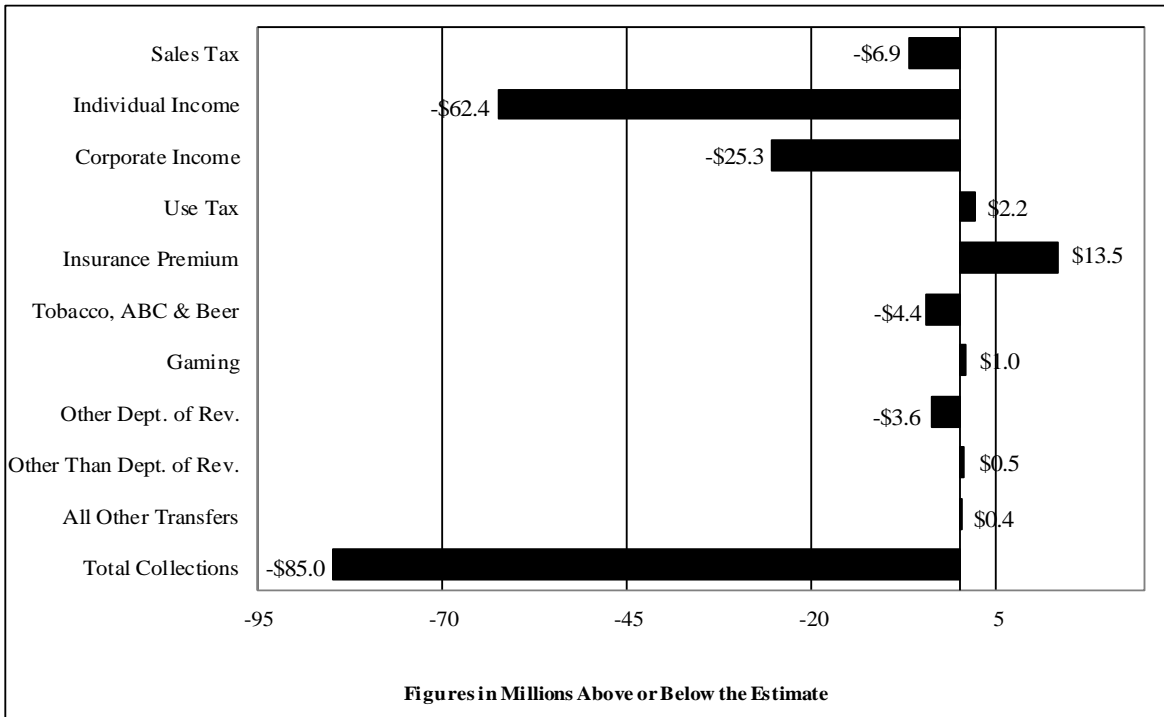


FY 2016 MONTH OF APRIL VS SINE DIE ESTIMATE (\$85,035,627)

Total collections for April FY 2016 were (\$85,035,627) below the sine die estimate. Department of Revenue sources were (\$85,903,178) below the estimate, Other Than Department of Revenue collections were above the estimate by \$457,083 and All Other Transfers were above the estimate by \$410,468. The major revenue sources were above or below the estimate in April as shown below:



FY 2016 THROUGH MARCH YEAR-TO-DATE VS SINE DIE ESTIMATE (\$13,804,437)

FY 2016 revenues to the General Fund from all sources through March were (\$13,804,437) below the sine die estimate. Department of Revenue collections were below the estimate by (\$121,727,588), Other Than Department of Revenue collections were below the estimate by (\$619,389) and All Other Transfers were above the estimate by \$108,542,540. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

