**FY 2016 MONTH OF AUGUST VS SINE DIE ESTIMATE $15,070,866**

Total collections for August FY 2016 were $15,070,866 above the sine die estimate. Department of Revenue sources were $15,243,238 above the estimate and Other Than Department of Revenue collections were below the estimate by ($172,371). The major revenue sources were above or below the estimate in August as shown below:

![Revenue Sources Comparison Chart]

**FY 2016 THROUGH AUGUST YEAR-TO-DATE VS SINE DIE ESTIMATE $23,548,316**

FY 2016 revenues to the General Fund from all sources through August were $23,548,316 above the sine die estimate. Department of Revenue collections were above the estimate by $24,336,057 and Other Than Department of Revenue collections were below the estimate by ($787,740). The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

![Revenue Sources Comparison Chart]

Figures in Millions Above or Below the Estimate