FY 2016 MONTH OF DECEMBER VS SINE DIE ESTIMATE ($21,601,109)

Total collections for December FY 2016 were ($21,601,109) below the sine die estimate. Department of Revenue sources were ($21,417,823) below the estimate and Other Than Department of Revenue collections were below the estimate by ($183,286). The major revenue sources were above or below the estimate in December as shown below:

FY 2016 THROUGH DECEMBER YEAR-TO-DATE VS SINE DIE ESTIMATE ($53,950,182)

FY 2016 revenues to the General Fund from all sources through December were ($53,950,182) below the sine die estimate. Department of Revenue collections were below the estimate by ($54,472,924) and Other Than Department of Revenue collections were below the estimate by $522,742. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below: