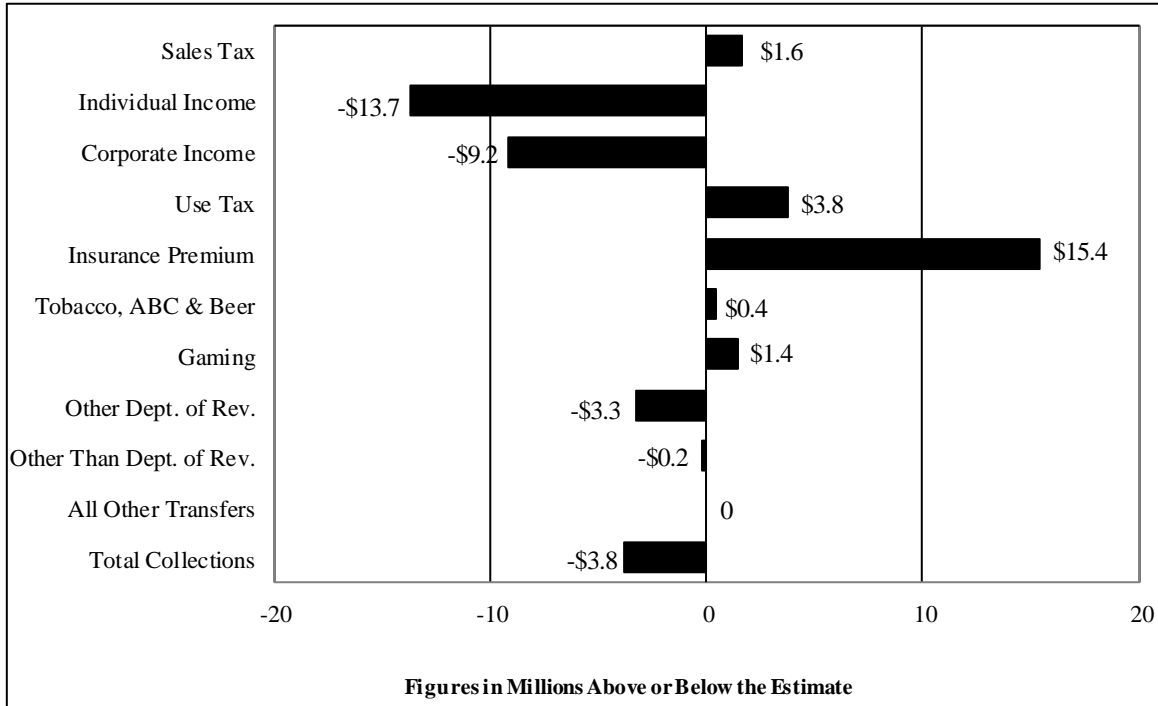


FY 2016 MONTH OF JUNE VS SINE DIE ESTIMATE (\$3,803,292)

Total collections for June FY 2016 were (\$3,803,292) below the sine die estimate. Department of Revenue sources were (\$3,653,292) below the estimate, Other Than Department of Revenue collections were below the estimate by (\$150,441) and All Other Transfers were above the estimate by \$440. The major revenue sources were above or below the estimate in June as shown below:



FY 2016 THROUGH JUNE YEAR-TO-DATE VS SINE DIE ESTIMATE (\$88,697,891)

FY 2016 revenues to the General Fund from all sources through June were (\$88,697,891) below the sine die estimate. Department of Revenue collections were below the estimate by (\$206,966,730), Other Than Department of Revenue collections were below the estimate by (\$2,787,568) and All Other Transfers were above the estimate by \$121,056,406. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

