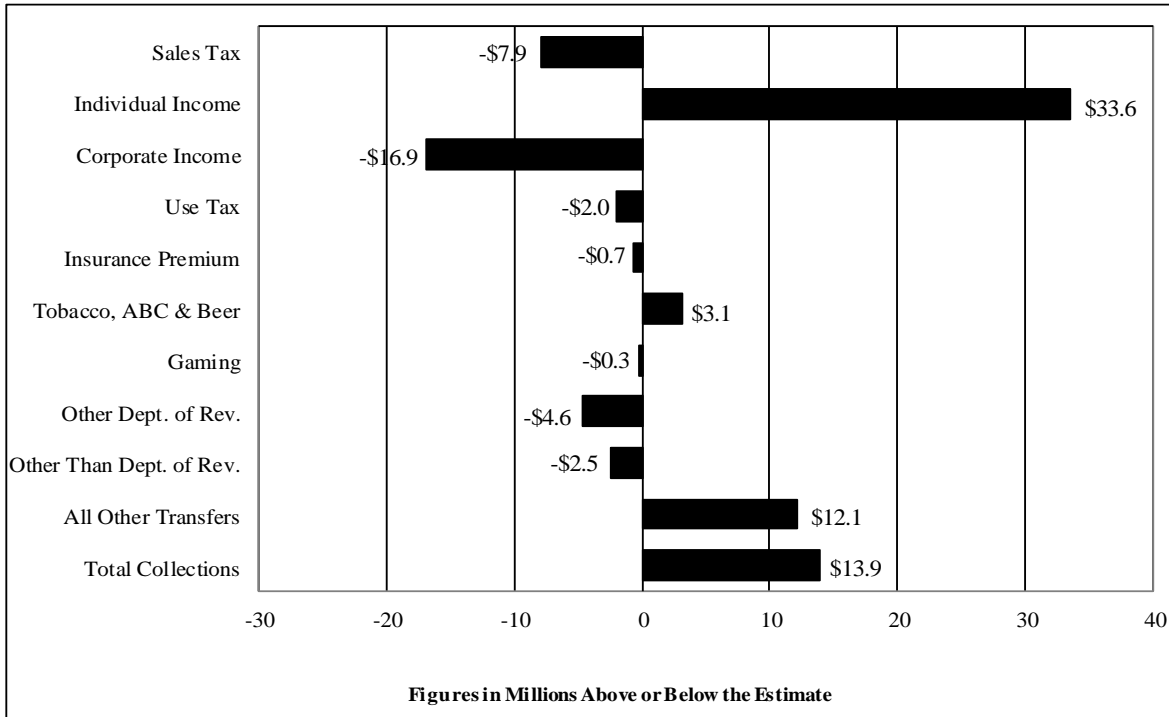


FY 2016 MONTH OF MAY VS SINE DIE ESTIMATE \$13,945,465

Total collections for May FY 2016 were \$13,945,465 above the sine die estimate. Department of Revenue sources were \$4,317,328 above the estimate, Other Than Department of Revenue collections were below the estimate by (\$2,474,821) and All Other Transfers were above the estimate by \$12,102,958. The major revenue sources were above or below the estimate in May as shown below:



FY 2016 THROUGH MAY YEAR-TO-DATE VS SINE DIE ESTIMATE (\$84,894,599)

FY 2016 revenues to the General Fund from all sources through May were (\$84,894,599) below the sine die estimate. Department of Revenue collections were below the estimate by (\$203,313,438), Other Than Department of Revenue collections were below the estimate by (\$2,637,127) and All Other Transfers were above the estimate by \$121,055,966. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

