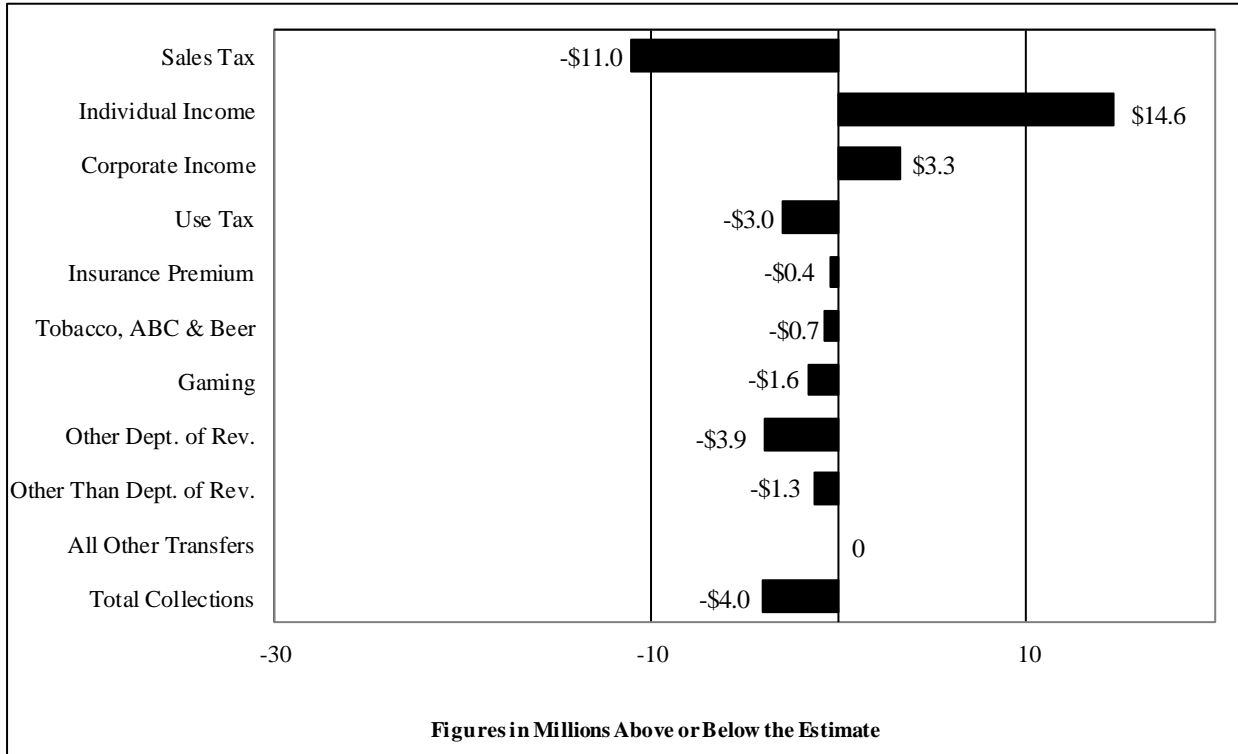


FY 2016 MONTH OF NOVEMBER VS SINE DIE ESTIMATE (\$4,003,300)

Total collections for November FY 2016 were (\$4,003,300) below the sine die estimate. Department of Revenue sources were (\$2,734,451) below the estimate and Other Than Department of Revenue collections were below the estimate by (\$1,268,849). The major revenue sources were above or below the estimate in November as shown below:



FY 2016 THROUGH OCTOBER YEAR-TO-DATE VS SINE DIE ESTIMATE (\$28,345,773)

FY 2016 revenues to the General Fund from all sources through October were (\$28,345,773) below the sine die estimate. Department of Revenue collections were below the estimate by (\$30,320,651) and Other Than Department of Revenue collections were above the estimate by \$1,974,878. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

