FY 2016 MONTH OF SEPTEMBER VS SINE DIE ESTIMATE ($30,016,135)

Total collections for September FY 2016 were ($30,016,135) below the sine die estimate. Department of Revenue sources were ($30,172,770) below the estimate and Other Than Department of Revenue collections were above the estimate by $156,636. The major revenue sources were above or below the estimate in September as shown below:

FY 2016 THROUGH SEPTEMBER YEAR-TO-DATE VS SINE DIE ESTIMATE ($6,467,819)

FY 2016 revenues to the General Fund from all sources through September were ($6,467,819) below the sine die estimate. Department of Revenue collections were below the estimate by ($5,836,713) and Other Than Department of Revenue collections were below the estimate by ($631,105). The major revenue sources are over or under the YTD sine die estimate by the amounts shown below: