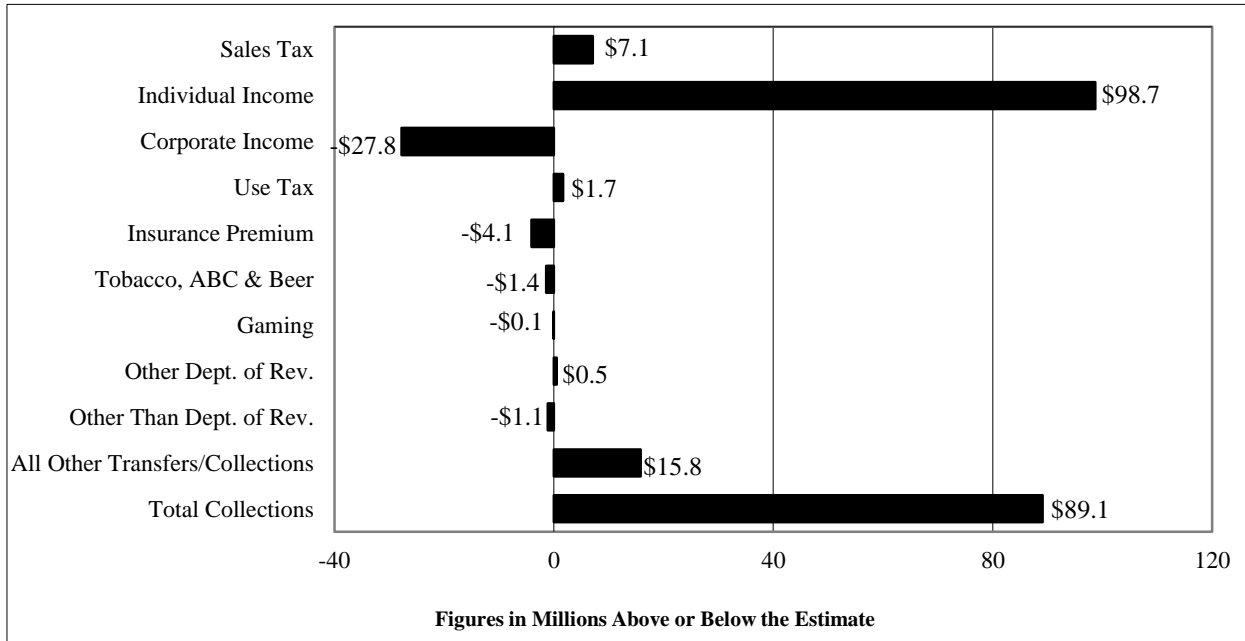


**FY 2017 MONTH OF APRIL VS SINE DIE ESTIMATE \$89,083,762**

Total collections for April FY 2017 were \$89,083,762 above the sine die estimate. Department of Revenue sources were \$74,436,956 above the estimate, Other Than Department of Revenue collections were below the estimate by (\$1,143,395) and All Other Transfers/Collections were above the estimate by \$15,790,201. The major revenue sources are over or under the April sine die estimate by the amounts shown below:



**FY 2017 THROUGH APRIL YEAR-TO-DATE VS SINE DIE ESTIMATE \$175,231,152**

FY 2017 revenues to the General Fund from all sources through April were \$175,231,152 above the sine die estimate. Department of Revenue collections were below the estimate by (\$6,339,324), Other Than Department of Revenue collections were below the estimate by (\$16,666,531) and All Other Transfers/Collections were above the estimate by \$198,237,007. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

