FY 2017 MONTH OF AUGUST VS SINE DIE ESTIMATE ($3,053,638)

Total collections for August FY 2017 were ($3,053,638) below the sine die estimate. Department of Revenue sources were ($11,549,371) below the estimate, Other Than Department of Revenue collections were above the estimate by $1,169,819 and All Other Transfers/Collections were above the estimate by $7,321,764. The major revenue sources were above or below the estimate in August as shown below:

FY 2017 THROUGH AUGUST YEAR-TO-DATE VS SINE DIE ESTIMATE ($12,731,655)

FY 2017 revenues to the General Fund from all sources through August were ($12,731,655) below the sine die estimate. Department of Revenue collections were below the estimate by ($25,470,555), Other Than Department of Revenue collections were below the estimate by ($1,962,121) and All Other Transfers/Collections were above the estimate by $14,701,021. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below: