**FY 2017 MONTH OF JANUARY VS SINE DIE ESTIMATE $4,024,403**

Total collections for January FY 2017 were $4,024,403 above the sine die estimate. Department of Revenue sources were ($18,256,876) below the estimate, Other Than Department of Revenue Collections were below the estimate by ($244,421). All Other Transfers/Collections were above the estimate by $22,525,700. The major revenue sources were above or below the estimate in January as shown below:

![Bar Chart: FY 2017 Month of January Collections vs Sine Die Estimate]

**FY 2017 THROUGH JANUARY YEAR-TO-DATE VS SINE DIE ESTIMATE $2,016,043**

FY 2017 revenues to the General Fund from all sources through January were $2,016,043 above the Sine Die estimate. Department of Revenue Collections were below the estimate by ($107,515,904), Other Than Department of Revenue Collections were below the estimate by ($8,529,854) and All Other Transfers/Collections were above the estimate by $118,061,801. The major revenue sources are over or under the YTD Sine Die estimate by the amounts shown below:

![Bar Chart: FY 2017 Through January YTD Collections vs Sine Die Estimate]