

FY 2017 MONTH OF JULY VS SINE DIE ESTIMATE (\$9,678,017)

Total collections for July FY 2017 were (\$9,678,017) below the sine die estimate. Department of Revenue collections were (\$13,921,185) below the estimate, Other Than Department of Revenue collections were below the estimate by (\$3,131,939) and All Other Transfers/Collections were above the estimate by \$7,375,107. The major revenue sources were above or below the estimate in July as shown below:

