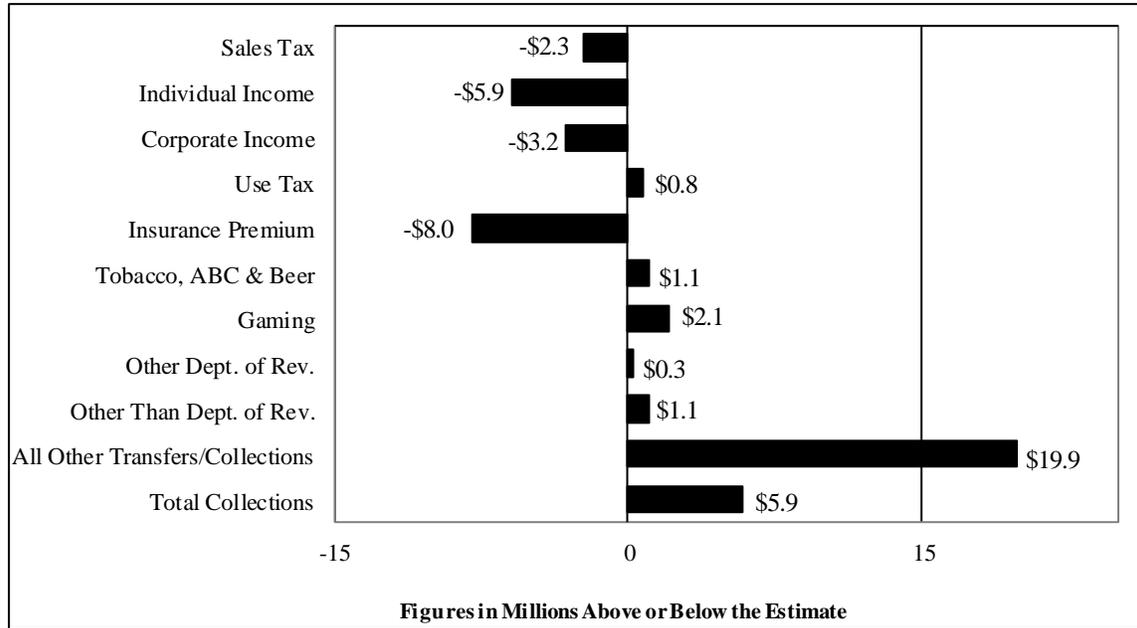


**FY 2017 MONTH OF JUNE VS SINE DIE ESTIMATE \$5,929,913**

Total collections for June FY 2017 were \$5,929,913 above the sine die estimate. Department of Revenue sources were (\$15,065,689) below the estimate, Other Than Department of Revenue collections were above the estimate by \$1,081,402 and All Other Transfers/Collections were above the estimate by \$19,914,200. The major revenue sources are over or under the June sine die estimate by the amounts shown below:



**FY 2017 THROUGH JUNE YEAR-TO-DATE VS SINE DIE ESTIMATE \$48,975,686**

FY 2017 revenues to the General Fund from all sources through June were \$48,975,686 above the sine die estimate. Department of Revenue collections were below the estimate by (\$169,394,893), Other Than Department of Revenue collections were below the estimate by (\$14,742,657) and All Other Transfers/Collections were above the estimate by \$233,113,236. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

