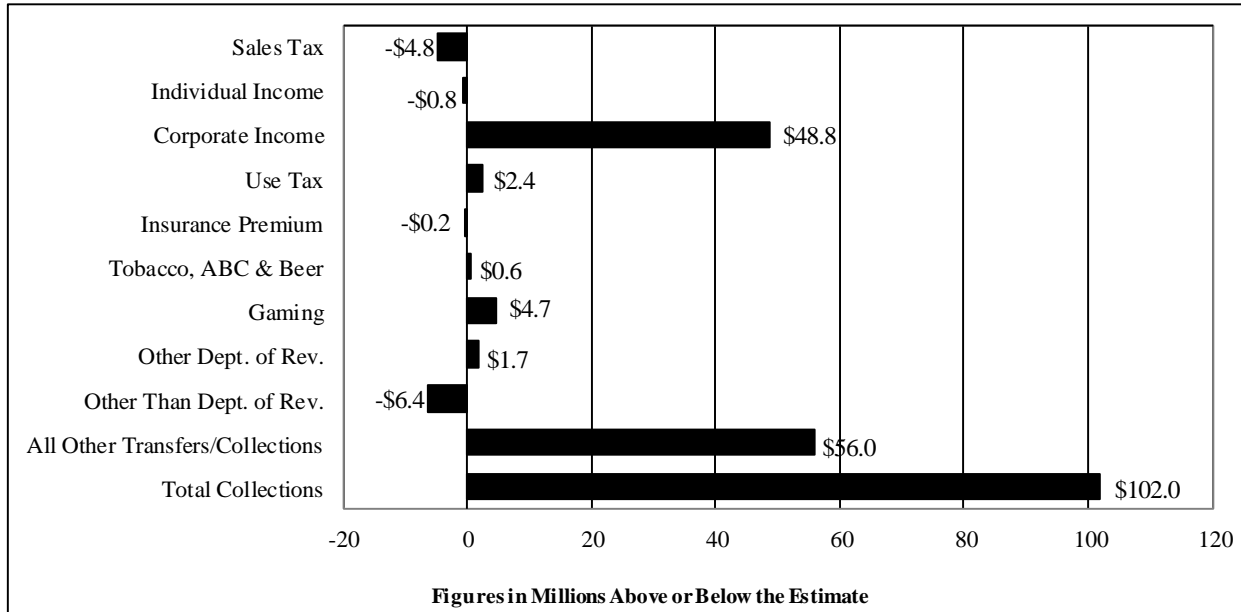


FY 2017 MONTH OF MARCH VS SINE DIE ESTIMATE \$101,965,891

Total collections for March FY 2017 were \$101,965,891 above the sine die estimate. Department of Revenue sources were \$52,381,024 above the estimate, Other Than Department of Revenue collections were below the estimate by (\$6,443,893), and All Other Transfers/Collections were above the estimate by \$56,028,760. The major revenue sources are over or under the March sine die estimate by the amounts shown below:



FY 2017 THROUGH MARCH YEAR-TO-DATE VS SINE DIE ESTIMATE \$86,147,390

FY 2017 revenues to the General Fund from all sources through March were \$86,147,390 above the sine die estimate. Department of Revenue collections were below the estimate by (\$80,776,280), Other Than Department of Revenue collections were below the estimate by (\$15,523,136) and All Other Transfers/Collections were above the estimate by \$182,446,806. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

