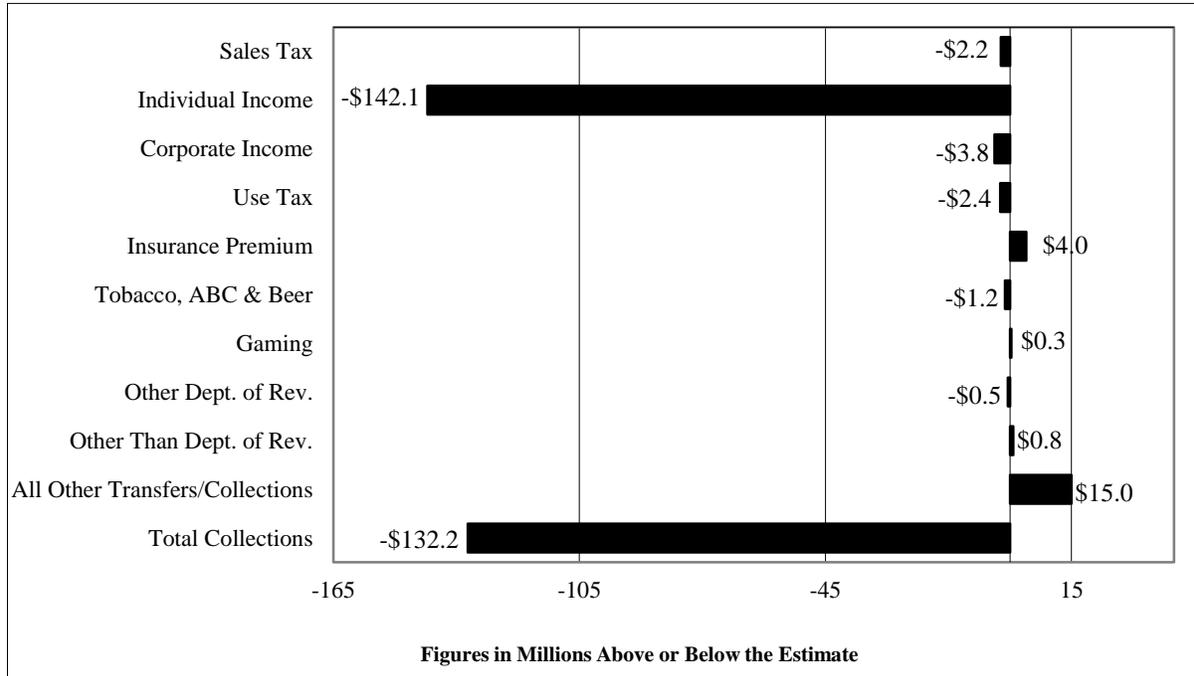


FY 2017 MONTH OF MAY VS SINE DIE ESTIMATE (\$132,185,379)

Total collections for May FY 2017 were (\$132,185,379) below the sine die estimate. Department of Revenue sources were (\$147,989,880) below the estimate, Other Than Department of Revenue collections were above the estimate by \$842,473 and All Other Transfers/Collections were above the estimate by \$14,962,028. The major revenue sources are over or under the May sine die estimate by the amounts shown below:



FY 2017 THROUGH MAY YEAR-TO-DATE VS SINE DIE ESTIMATE \$43,045,773

FY 2017 revenues to the General Fund from all sources through May were \$43,045,773 above the sine die estimate. Department of Revenue collections were below the estimate by (\$154,329,204), Other Than Department of Revenue collections were below the estimate by (\$15,824,059) and All Other Transfers/Collections were above the estimate by \$213,199,036. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

