FY 2017 MONTH OF NOVEMBER VS SINE DIE ESTIMATE ($35,193,663)

Total collections for November FY 2017 were ($35,193,663) below the sine die estimate. Department of Revenue sources were ($43,996,932) below the estimate, Other Than Department of Revenue collections were above the estimate by $2,372,727 and All Other Transfers/ Collections were above the estimate by $6,430,543. The major revenue sources were above or below the estimate in November as shown below:

![Bar chart of revenue sources](image)

FY 2017 THROUGH NOVEMBER YEAR-TO-DATE VS SINE DIE ESTIMATE ($6,083,176)

FY 2017 revenues to the General Fund from all sources through November were ($6,083,176) below the sine die estimate. Department of Revenue collections were below the estimate by ($85,224,807), Other Than Department of Revenue collections were below the estimate by ($8,907,006) and All Other Transfers/ Collections were above the estimate by $88,048,638. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

![Bar chart of revenue sources](image)