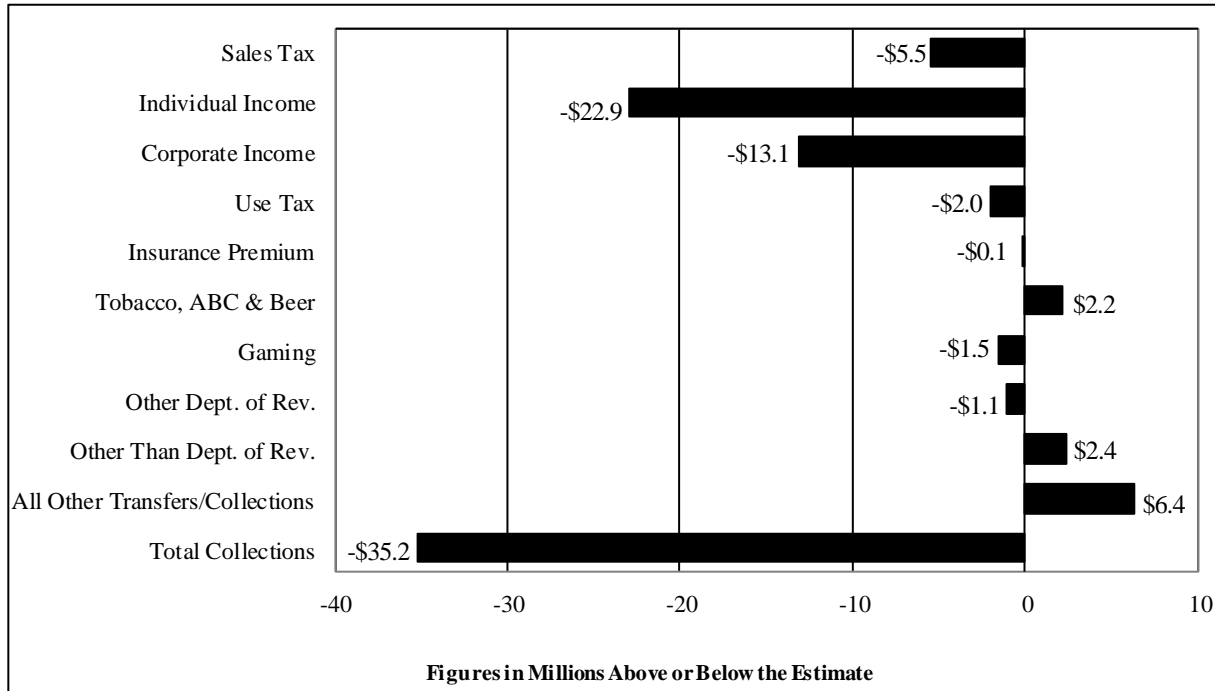


FY 2017 MONTH OF NOVEMBER VS SINE DIE ESTIMATE (\$35,193,663)

Total collections for November FY 2017 were (\$35,193,663) below the sine die estimate. Department of Revenue sources were (\$43,996,932) below the estimate, Other Than Department of Revenue collections were above the estimate by \$2,372,727 and All Other Transfers/Collections were above the estimate by \$6,430,543. The major revenue sources were above or below the estimate in November as shown below:



FY 2017 THROUGH NOVEMBER YEAR-TO-DATE VS SINE DIE ESTIMATE (\$6,083,176)

FY 2017 revenues to the General Fund from all sources through November were (\$6,083,176) below the sine die estimate. Department of Revenue collections were below the estimate by (\$85,224,807), Other Than Department of Revenue collections were below the estimate by (\$8,907,006) and All Other Transfers/Collections were above the estimate by \$88,048,638. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

