

Department of Public Safety - Consolidated

1900 East Woodrow Wilson Blvd, Jackson, MS 39216

Commissioner Sean Tindell

AGENCY

ADDRESS

CHIEF EXECUTIVE OFFICER

	Actual Expenses June 30,2020	Estimated Expenses June 30,2021	Requested For June 30,2022	Requested Over/(Under) Estimated	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	97,156,892	100,449,562	100,231,242		
a. Additional Compensation			1,337,972		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>97,156,892</b>	<b>100,449,562</b>	<b>101,569,214</b>	<b>1,119,652</b>	<b>1.11%</b>
2. Travel					
a. Travel & Subsistence (In-State)	374,151	554,161	591,097	36,936	6.67%
b. Travel & Subsistence (Out-Of-State)	362,620	554,325	592,163	37,838	6.83%
c. Travel & Subsistence (Out-Of-Country)	23,491	33,811	38,037	4,226	12.50%
<b>Total Travel</b>	<b>760,262</b>	<b>1,142,297</b>	<b>1,221,297</b>	<b>79,000</b>	<b>6.92%</b>
<b>B. CONTRACTUAL SERVICE S (Schedule B)</b>					
a. Tuition, Rewards & Awards	136,921	281,916	291,648	9,732	3.45%
b. Communications, Transportation & Utilities	1,952,296	2,334,556	2,338,136	3,580	0.15%
c. Public Information	255,525	752,771	769,273	16,502	2.19%
d. Rents	1,281,159	1,852,062	1,856,188	4,126	0.22%
e. Repairs & Service	1,839,622	1,799,312	2,108,728	309,416	17.20%
f. Fees, Professional & Other Services	8,945,537	9,061,012	9,056,447	(4,565)	(0.05%)
g. Other Contractual Services	1,798,757	2,374,341	2,609,341	235,000	9.90%
h. Data Processing	12,356,219	15,757,545	15,957,033	199,488	1.27%
i. Other	152,899	183,953	183,579	(374)	(0.20%)
<b>Total Contractual Services</b>	<b>28,718,935</b>	<b>34,397,468</b>	<b>35,170,373</b>	<b>772,905</b>	<b>2.25%</b>
<b>C. COMMODITIES (Schedule C)</b>					
a. Maintenance & Construction Materials & Supplies	32,073	63,838	221,051	157,213	246.27%
b. Printing & Office Supplies & Materials	1,147,114	1,363,815	2,317,094	953,279	69.90%
c. Equipment, Repair Parts, Supplies & Accessories	3,788,668	4,300,530	5,315,942	1,015,412	23.61%
d. Professional & Scientific Supplies & Materials	687,977	832,275	1,150,109	317,834	38.19%
e. Other Supplies & Materials	1,779,457	2,109,634	2,557,302	447,668	21.22%
<b>Total Commodities</b>	<b>7,435,289</b>	<b>8,670,092</b>	<b>11,561,498</b>	<b>2,891,406</b>	<b>33.35%</b>
<b>D. CAPITAL OUTLAY</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>	<b>89,887</b>				
<b>2. Equipment (Schedule D-2)</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	132,425	587,569	541,168	(46,401)	(7.90%)
d. IS Equipment (Data Processing & Telecommunications)	714,554	942,194	873,959	(68,235)	(7.24%)
e. Equipment - Lease Purchase					
f. Other Equipment	1,003,140	1,515,423	1,460,815	(54,608)	(3.60%)
<b>Total Equipment (Schedule D-2)</b>	<b>1,850,119</b>	<b>3,045,186</b>	<b>2,875,942</b>	<b>(169,244)</b>	<b>(5.56%)</b>
<b>3. Vehicles (Schedule D-3)</b>	<b>4,058,071</b>	<b>3,441,091</b>	<b>3,480,091</b>	<b>39,000</b>	<b>1.13%</b>
<b>4. Wireless Comm. Devices (Schedule D-4)</b>	<b>8,927</b>	<b>12,196</b>	<b>12,196</b>		
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E)</b>	<b>17,817,924</b>	<b>47,255,354</b>	<b>48,450,160</b>	<b>1,194,806</b>	<b>2.53%</b>
<b>TOTAL EXPENDITURES</b>	<b>157,896,306</b>	<b>198,413,246</b>	<b>204,340,771</b>	<b>5,927,525</b>	<b>2.99%</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	42,994,643	47,719,247	36,431,311	(11,287,936)	(23.65%)
General Fund Appropriation (Enter General Fund Lapse Below)	95,224,420	91,516,804	97,291,995	5,775,191	6.31%
State Support Special Funds	2,747,427				
Federal Funds	27,299,911	53,033,168	54,429,430	1,396,262	2.63%
Other Special Funds (Specify)					
Driver Services Fees	14,780,354	18,628,121	18,517,860	(110,261)	(0.59%)
Other MHP Fees	19,764,135	20,719,483	21,736,213	1,016,730	4.91%
Medical Examiner Fees	2,554,663	3,227,734	3,282,742	55,008	1.70%
Year End Cash Transfer	250,000				
Less: Estimated Cash Available Next Fiscal Period	(47,719,247)	(36,431,311)	(27,348,780)	(9,082,531)	(24.93%)
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>157,896,306</b>	<b>198,413,246</b>	<b>204,340,771</b>	<b>5,927,525</b>	<b>2.99%</b>
GENERAL FUND LAPSE	920,738				
<b>III: PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill					
a.) Perm Full	1,501	1,501	1,501		
b.) Perm Part					
c.) T-L Full	96	96	96		
d.) T-L Part	3	3	3		
Average Annual Vacancy Rate (Percentage)	16.00				
a.) Perm Full					
b.) Perm Part					
c.) T-L Full					
d.) T-L Part					

Approved by: Commissioner Tindell

Submitted by: Mark Valentine

Date : 9/2/2020 10:05 PM

Budget Officer: Steven McDevitt / smcdevitt@dps.ms.gov

Phone Number: 601-987-1514

Title : Comptroller

REQUEST BY FUNDING SOURCE

Name of Agency : Department of Public Safety - Consolidated

Specify Funding Sources As Shown Below	FY 2020 Actual Amount	% of Line Item	% of Total Budget	FY 2021 Estimated Amount	% of Line Item	% of Total Budget	FY 2022 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	85,989,317	88.51%		86,407,739	86.02%		91,613,254	90.20%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund	402,166	0.41%							
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
29. Federal _____ Other Special (Specify) _____	7,779,049	8.01%		9,911,978	9.87%		6,488,819	6.39%	
30. Driver Services Fees	2,539,643	2.61%		3,761,340	3.74%		3,028,839	2.98%	
31. Other MHP Fees	423,075	0.44%		353,505	0.35%		418,302	0.41%	
32. Medical Examiner Fees	23,642	0.02%		15,000	0.01%		20,000	0.02%	
33. Year End Cash Transfer									
<b>Total Salaries</b>	<b>97,156,892</b>		<b>61.53%</b>	<b>100,449,562</b>		<b>50.63%</b>	<b>101,569,214</b>		<b>49.71%</b>
1. General _____ State Support Special (Specify) _____	86,611	11.39%		63,077	5.52%		25,077	2.05%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund	1,880	0.25%							
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
29. Federal _____ Other Special (Specify) _____	216,377	28.46%		323,665	28.33%		339,865	27.83%	
30. Driver Services Fees	387,701	51.00%		750,145	65.67%		850,945	69.68%	
31. Other MHP Fees	67,693	8.90%		5,410	0.47%		5,410	0.44%	
32. Medical Examiner Fees									
33. Year End Cash Transfer									
<b>Total Travel</b>	<b>760,262</b>		<b>0.48%</b>	<b>1,142,297</b>		<b>0.58%</b>	<b>1,221,297</b>		<b>0.60%</b>

REQUEST BY FUNDING SOURCE

Name of Agency : Department of Public Safety - Consolidated

Specify Funding Sources As Shown Below	FY 2020 Actual Amount	% of Line Item	% of Total Budget	FY 2021 Estimated Amount	% of Line Item	% of Total Budget	FY 2022 Requested Amount	% of Line Item	% of Total Budget
1. General State Support Special (Specify)	6,245,484	21.75%		2,203,336	6.41%		2,477,856	7.05%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund	953,542	3.32%							
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
29. Federal Other Special (Specify)	3,260,507	11.35%		4,032,167	11.72%		4,148,107	11.79%	
30. Driver Services Fees	12,237,330	42.61%		18,852,577	54.81%		18,693,536	53.15%	
31. Other MHP Fees	5,967,744	20.78%		9,109,388	26.48%		9,650,874	27.44%	
32. Medical Examiner Fees	54,328	0.19%		200,000	0.58%		200,000	0.57%	
33. Year End Cash Transfer									
<b>Total Contractual</b>	<b>28,718,935</b>		<b>18.19%</b>	<b>34,397,468</b>		<b>17.34%</b>	<b>35,170,373</b>		<b>17.21%</b>
1. General State Support Special (Specify)	820,009	11.03%		616,404	7.11%		638,607	5.52%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund	396,349	5.33%							
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
29. Federal Other Special (Specify)	305,212	4.10%		517,372	5.97%		627,728	5.43%	
30. Driver Services Fees	5,493,449	73.88%		7,123,069	82.16%		9,682,681	83.75%	
31. Other MHP Fees	286,301	3.85%		263,247	3.04%		412,482	3.57%	
32. Medical Examiner Fees	133,969	1.80%		150,000	1.73%		200,000	1.73%	
33. Year End Cash Transfer									
<b>Total Commodities</b>	<b>7,435,289</b>		<b>4.71%</b>	<b>8,670,092</b>		<b>4.37%</b>	<b>11,561,498</b>		<b>5.66%</b>

REQUEST BY FUNDING SOURCE

Name of Agency : Department of Public Safety - Consolidated

Specify Funding Sources As Shown Below	FY 2020 Actual Amount	% of Line Item	% of Total Budget	FY 2021 Estimated Amount	% of Line Item	% of Total Budget	FY 2022 Requested Amount	% of Line Item	% of Total Budget
1. General State Support Special (Specify)	84,420	93.92%							
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
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14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
29. Federal Other Special (Specify)									
30. Driver Services Fees	5,467	6.08%							
31. Other MHP Fees									
32. Medical Examiner Fees									
33. Year End Cash Transfer									
<b>Total Capital Other Than Equipment</b>	<b>89,887</b>		<b>0.06%</b>						
1. General State Support Special (Specify)	106,322	5.75%		140,139	4.60%		118,283	4.11%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund	192,450	10.40%							
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
29. Federal Other Special (Specify)	280,802	15.18%		248,013	8.14%		248,013	8.62%	
30. Driver Services Fees	633,572	34.24%		1,368,729	44.95%		1,221,341	42.47%	
31. Other MHP Fees	632,941	34.21%		1,288,305	42.31%		1,288,305	44.80%	
32. Medical Examiner Fees	4,032	0.22%							
33. Year End Cash Transfer									
<b>Total Capital Equipment</b>	<b>1,850,119</b>		<b>1.17%</b>	<b>3,045,186</b>		<b>1.53%</b>	<b>2,875,942</b>		<b>1.41%</b>

REQUEST BY FUNDING SOURCE

Name of Agency : Department of Public Safety - Consolidated

Specify Funding Sources As Shown Below	FY 2020 Actual Amount	% of Line Item	% of Total Budget	FY 2021 Estimated Amount	% of Line Item	% of Total Budget	FY 2022 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	531,420	13.10%					196,000	5.63%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund	801,040	19.74%							
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
29. Federal _____ Other Special (Specify) _____	454,085	11.19%		363,034	10.55%		363,034	10.43%	
30. Driver Services Fees				241,000	7.00%		84,000	2.41%	
31. Other MHP Fees	2,271,526	55.98%		2,837,057	82.45%		2,837,057	81.52%	
32. Medical Examiner Fees									
33. Year End Cash Transfer									
<b>Total Vehicles</b>	<b>4,058,071</b>		<b>2.57%</b>	<b>3,441,091</b>		<b>1.73%</b>	<b>3,480,091</b>		<b>1.70%</b>
1. General _____ State Support Special (Specify) _____				196	1.61%		196	1.61%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
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16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
29. Federal _____ Other Special (Specify) _____	600	6.72%		895	7.34%				
30. Driver Services Fees	5,646	63.25%		2,000	16.40%		2,000	16.40%	
31. Other MHP Fees	2,681	30.03%		9,105	74.66%		10,000	81.99%	
32. Medical Examiner Fees									
33. Year End Cash Transfer									
<b>Total Wireless Communication Devs.</b>	<b>8,927</b>		<b>0.01%</b>	<b>12,196</b>		<b>0.01%</b>	<b>12,196</b>		<b>0.01%</b>

REQUEST BY FUNDING SOURCE

Name of Agency : Department of Public Safety - Consolidated

Specify Funding Sources As Shown Below	FY 2020 Actual Amount	% of Line Item	% of Total Budget	FY 2021 Estimated Amount	% of Line Item	% of Total Budget	FY 2022 Requested Amount	% of Line Item	% of Total Budget
1. General State Support Special (Specify)	1,360,837	7.64%		2,085,913	4.41%		2,222,722	4.59%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
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19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
29. Federal Other Special (Specify)	15,860,816	89.02%		40,795,631	86.33%		40,795,631	84.20%	
30. Driver Services Fees	596,271	3.35%		4,063,513	8.60%		5,121,510	10.57%	
31. Other MHP Fees				310,297	0.66%		310,297	0.64%	
32. Medical Examiner Fees									
33. Year End Cash Transfer									
<b>Total Subsidies</b>	<b>17,817,924</b>		<b>11.28%</b>	<b>47,255,354</b>		<b>23.82%</b>	<b>48,450,160</b>		<b>23.71%</b>
1. General State Support Special (Specify)	95,224,420	60.31%		91,516,804	46.12%		97,291,995	47.61%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund	2,747,427	1.74%							
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
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19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
29. Federal Other Special (Specify)	28,157,448	17.83%		56,192,755	28.32%		53,011,197	25.94%	
30. Driver Services Fees	21,899,079	13.87%		36,162,373	18.23%		38,684,852	18.93%	
31. Other MHP Fees	9,651,961	6.11%		14,176,314	7.14%		14,932,727	7.31%	
32. Medical Examiner Fees	215,971	0.14%		365,000	0.18%		420,000	0.21%	
33. Year End Cash Transfer									
<b>TOTAL</b>	<b>157,896,306</b>		<b>100.00%</b>	<b>198,413,246</b>		<b>100.00%</b>	<b>204,340,771</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

Department of Public Safety - Consolidated (710-00)

Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		<b>(1) Actual Revenues FY 2020</b>	<b>(2) Estimated Revenues FY 2021</b>	<b>(3) Requested Revenues FY 2022</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
Budget Contingency Fund	BCF - Budget Contingency			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Capital Expense Fund	CEF - Capital Expense Fund	2,747,427		
Working Cash Stabilization Reserve Fund	WCSRF - Working Cash Stabilization Reserve Fund			
BP Settlement Fund	BPSF - BP Settlement Fund			
Gulf Coast Restoration Fund	GCRF - Gulf Coast Restoration Fund			
Back To Business Mississippi Grant Fund	BTBMGF - Back To Business Mississippi Grant Fund			
MS COVID-19 Relief Payment Fund	MCRPF - MS COVID-19 Relief Payment Fund			
DFA CARES Act COVID-19 Fund	DCACF - DFA CARES Act COVID-19 Fund			
MS Tourism Recovery Fund	MTRF - MS Tourism Recovery Fund			
MS Nonprofit Museums Recovery Fund	MNMRF - MS Nonprofit Museums Recovery Fund			
Equity in Distance Learning Fund	EIDLF - Equity in Distance Learning Fund			
Postsecondary Education COVID-19 Relief Grant Fund	PECMRGF - Postsecondary Education COVID-19 Relief Grant Fund			
Independent Schools' COVID-19 Assistance Grant Fund	ISCAGF - Independent Schools' COVID-19 Assistance Grant Fund			
MS Pandemic Response Broadband Availability Grant Program Fund	MPRBAGPF - MS Pandemic Response Broadband Availability Grant Program Fund			
MS Emergency Management Agency COVID-19 Fund	MEMACF - MS Emergency Management Agency COVID-19 Fund			
MS Electric Cooperatives Broadband COVID-19 Grant Program Fund	MECBCGPF - MS Electric Cooperatives Broadband COVID-19 Grant Program Fund			
COVID-19 Broadband Provider Grant Program Fund	CBPGPF - COVID-19 Broadband Provider Grant Program Fund			
<b>State Support Special Fund TOTAL</b>		<b>2,747,427</b>		
STATE SUPPORT SPECIAL FUND LAPSE		3,252,573		

<b>A. FEDERAL FUNDS *</b>		<b>Percentage Match Requirement</b>		<b>(1) Actual Revenues FY 2020</b>	<b>(2) Estimated Revenues FY 2021</b>	<b>(3) Requested Revenues FY 2022</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>	<b>FY 2021</b>	<b>FY 2022</b>			
	Cash Balance-Unencumbered			6,693,108	5,835,571	2,675,984
Highway Patrol - FED (5371100000)	Grants from PSP, HS & DOJ	0.00	0.00	6,299,451	6,299,451	6,299,451
Advance Grants - FED (537AD00000)	Advance Grants - REAL ID	0.00	0.00	1,445,353	1,445,353	1,445,353
Paul Coverdell (537CL00000)		0.00	0.00	222,387		
DNA Backlog Reduction (537CL00000)		0.00	0.00	377,671		
DCE/SP Grant (5371800000)	5371800000	100.00	100.00	260,366	205,247	215,000
HIDTA Grant (5371800000)	5371800000	100.00	100.00	673,251	991,253	1,260,786
COAP-DOJ Grant (5371800000)	5371800000	100.00	0.00	65,563	84,437	
PSP-Grant Fund (5310200000)		0.00	0.00	7,762,953	16,610,031	22,729,348
PSP-Grant Fund-OJP Byrne Justice Accountability Grant (5310G00000)		0.00	0.00	1,802,082	2,990,430	3,604,164

**SPECIAL FUNDS DETAIL**

Department of Public Safety - Consolidated (710-00)

Name of Agency

PSP-Coronavirus Emergency Supplemental Funding Program (5820171200)		0.00	0.00		5,531,638	
MS Interoperable Communications Grant (5375700000)		0.00	0.00	2,847,185	5,304,709	5,304,709
Management & Administration (5375700000)		0.00	0.00	1,174,934	3,110,619	3,110,619
REAL ID Grant (5375700000)		0.00	0.00	1,901,397	5,800,000	5,800,000
Homeland Security Grant (5375700000)		0.00	0.00	2,467,318	4,660,000	4,660,000
<b>Federal Fund TOTAL</b>				<b>33,993,019</b>	<b>58,868,739</b>	<b>57,105,414</b>

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		<b>(1) Actual Revenues FY 2020</b>	<b>(2) Estimated Revenues FY 2021</b>	<b>(3) Requested Revenues FY 2022</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
	Cash Balance-Unencumbered	36,301,535	41,883,676	33,755,327
DPS Forfeited Fees (3371000000)	Misc Fees Collected Per Statute	620,816	620,816	620,816
Driver Services Fees (3371600000)	Driver Services Fees	7,126,042	7,126,042	7,126,042
DPS Weapons Permits (3371700000)	Misc Fees Collected Per Statute	1,401,804	1,401,804	1,401,804
DPS Salvage Certificate of Title (3371900000)	Misc Fees Collected Per Statute	638,711	638,711	638,711
DL Card Stock Fees (3371B00000)	Misc Fees Collected Per Statute	7,046,052	7,046,052	7,046,052
Drivers License Special Fees (3371C00000)	Misc Fees Collected Per Statute	4,096,815	4,096,815	4,096,815
First Traffic Violation Fees (3371J00000)	Misc Fees Collected Per Statute	85,661	85,661	85,661
Interlock Development (3371P00000)	Misc Fees Collected Per Statute	2,067,124	2,067,124	2,067,124
Uninsured Motorist Identification (3371R00000)	Driver Services Fees	5,107,428	5,107,428	5,107,428
Support Services (3371500000)		26,667	828,610	1,198,986
Fingerprint Processing (3371H00000)		1,415,428	3,000,000	3,750,000
Fees and Assessments (3371300000)		324,714	957,010	957,002
Transfer in other funds (3371300000)		1,300,000	1,300,000	1,300,000
Medical Examiner Fees (3371300000)		971,338	2,862,734	2,862,742
Year End Cash Transfer (3371300000)		250,000		
Law Enf Training Academy Special Funds (3371400000)		759,979	1,716,098	1,518,376
Transfer in from other funds (3371400000)		600,000		
Bureau of Narcotics & Drugs (3372300000)	Sale of Property, Fines, & Penalties	441,807	1,191,907	909,000
MBN State Seized Funds (3371800000)	State Seized Funds	241,724	212,500	479,230
MBN Evidence Fund (3372000000)	Destruction of Drugs	215,972	365,000	420,000
PSP Special Funds-Emergency Telecom (3375200000)		993,717	1,701,026	1,701,026
PSP Special Funds-Juvenile-DHS Transfer (3375200000)		250,000	250,000	250,000
Transfer In from Consolidation of Special Funds (3375200000)		1,367,353		
<b>Other Special Fund TOTAL</b>		<b>73,650,687</b>	<b>84,459,014</b>	<b>77,292,142</b>

**SECTIONS S + A + B TOTAL**



## SPECIAL FUNDS DETAIL

Department of Public Safety - Consolidated (710-00)

Name of Agency

<b>110,391,133</b>	<b>143,327,753</b>	<b>134,397,556</b>
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C. TREASURY FUND/BANK ACCOUNTS *					
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)	(1) Reconciled Balance as of 6/30/20	(2) Balance as of 6/30/21	(3) Balance as of 6/30/22
Federal Forfeited Seized Funds	8837400000	BancorpSouth			
US Treasury Funds	8837500000	BancorpSouth	310,556		
Seized Funds Claring Account	8837000000	BancorpSouth			
Seized Funds Claring Account	8837000000	Regions			

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY  
FUND/BANK ACCOUNTS**

Department of Public Safety - Consolidated (710-00)

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Name of Agency

**STATE SUPPORT SPECIAL FUNDS**

See each individual budget.

**FEDERAL FUNDS**

See each individual budget.

**OTHER SPECIAL FUNDS**

See each individual budget.

**TREASURY FUND / BANK**

See each individual budget.

CONTINUATION AND EXPANDED TOTAL REQUEST

Department of Public Safety - Consolidated (710-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	Program				
	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	85,989,317	402,166	7,779,049	2,986,360	97,156,892
Travel	86,611	1,880	216,377	455,394	760,262
Contractual Services	6,245,484	953,542	3,260,507	18,259,402	28,718,935
Commodities	820,009	396,349	305,212	5,913,719	7,435,289
Other Than Equipment	84,420			5,467	89,887
Equipment	106,322	192,450	280,802	1,270,545	1,850,119
Vehicles	531,420	801,040	454,085	2,271,526	4,058,071
Wireless Communication Devices			600	8,327	8,927
Subsidies, Loans & Grants	1,360,837		15,860,816	596,271	17,817,924
Total	95,224,420	2,747,427	28,157,448	31,767,011	157,896,306
No. of Positions (FTE)	1,447.00		53.00	38.00	1,538.00
	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	86,407,739		9,911,978	4,129,845	100,449,562
Travel	63,077		323,665	755,555	1,142,297
Contractual Services	2,203,336		4,032,167	28,161,965	34,397,468
Commodities	616,404		517,372	7,536,316	8,670,092
Other Than Equipment					
Equipment	140,139		248,013	2,657,034	3,045,186
Vehicles			363,034	3,078,057	3,441,091
Wireless Communication Devices	196		895	11,105	12,196
Subsidies, Loans & Grants	2,085,913		40,795,631	4,373,810	47,255,354
Total	91,516,804		56,192,755	50,703,687	198,413,246
No. of Positions (FTE)	1,444.00		54.00	40.00	1,538.00
	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe	5,205,515		(3,423,159)	(662,704)	1,119,652
Travel	(38,000)		16,200	100,800	79,000
Contractual Services	274,520		115,940	382,445	772,905
Commodities	22,203		110,356	2,758,847	2,891,406
Other Than Equipment					
Equipment	(21,856)			(147,388)	(169,244)
Vehicles	196,000			(157,000)	39,000
Wireless Communication Devices			(895)	895	
Subsidies, Loans & Grants	136,809			1,057,997	1,194,806
Total	5,775,191		(3,181,558)	3,333,892	5,927,525
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED TOTAL REQUEST

Department of Public Safety - Consolidated (710-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	Program				
	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	91,613,254		6,488,819	3,467,141	101,569,214
Travel	25,077		339,865	856,355	1,221,297
Contractual Services	2,477,856		4,148,107	28,544,410	35,170,373
Commodities	638,607		627,728	10,295,163	11,561,498
Other Than Equipment					
Equipment	118,283		248,013	2,509,646	2,875,942
Vehicles	196,000		363,034	2,921,057	3,480,091
Wireless Communication Devices	196			12,000	12,196
Subsidies, Loans & Grants	2,222,722		40,795,631	5,431,807	48,450,160
<b>Total</b>	<b>97,291,995</b>		<b>53,011,197</b>	<b>54,037,579</b>	<b>204,340,771</b>
No. of Positions (FTE)	1,444.00		54.00	40.00	1,538.00

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

**SUMMARY OF PROGRAMS**  
**FORM MBR-1-03sum**

Department of Public Safety - Consolidated (710-00)

Name of Agency

**FUNDING REQUESTED FISCAL YEAR 2022**

	PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	Enforcement	58,613,412		3,953,632	17,495,023	80,062,067
2.	Driver Services	10,036,708		2,372,939	22,078,506	34,488,153
3.	Support Services	4,274,301			4,948,986	9,223,287
4.	Forensic Analysis	6,413,668			2,207,069	8,620,737
5.	DNA Analysis	700,000			596,951	1,296,951
6.	Forensic Pathology	1,207,839			2,315,724	3,523,563
7.	Training Academy	303,174			1,639,740	1,942,914
8.	Drug Enforcement	12,398,886		1,475,786	1,808,230	15,682,902
9.	Jail Officer Training	326,645				326,645
10.	Law Enforcement Training	2,186,055				2,186,055
11.	Highway Safety	292,078		24,143,263		24,435,341
12.	Justice			2,190,249		2,190,249
13.	Emerg Telecommunications Tng				755,051	755,051
14.	Council on Aging	329,167				329,167
15.	Juvenile Facility Monitoring Unit	93,668			192,299	285,967
16.	Homeland Security	116,394		18,875,328		18,991,722
	Summary of All Programs	97,291,995		53,011,197	54,037,579	204,340,771

CONTINUATION AND EXPANDED REQUEST

Program 1 of 16

Department of Public Safety - Consolidated (710-00)

Enforcement

Name of Agency	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	55,956,978	402,166	4,454,424	1,790,973	62,604,541
Travel	29,996	1,880	90,926	410,667	533,469
Contractual Services	2,173,656	953,542	795,450	6,041,725	9,964,373
Commodities	265,780	396,349	213,499	4,492,495	5,368,123
Other Than Equipment	84,420			3,467	87,887
Equipment	4,690	192,450	128,355	886,636	1,212,131
Vehicles		801,040	393,170	2,271,526	3,465,736
Wireless Communication Devices				6,104	6,104
Subsidies, Loans & Grants					
<b>Total</b>	<b>58,515,520</b>	<b>2,747,427</b>	<b>6,075,824</b>	<b>15,903,593</b>	<b>83,242,364</b>
No. of Positions (FTE)	839.00		6.00	9.00	854.00

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	55,460,879		5,845,967	2,058,143	63,364,989
Travel			102,624	568,686	671,310
Contractual Services			273,742	3,808,699	4,082,441
Commodities			232,146	5,049,166	5,281,312
Other Than Equipment					
Equipment			216,359	1,594,189	1,810,548
Vehicles			363,034	2,837,057	3,200,091
Wireless Communication Devices				7,826	7,826
Subsidies, Loans & Grants					
<b>Total</b>	<b>55,460,879</b>		<b>7,033,872</b>	<b>15,923,766</b>	<b>78,418,517</b>
No. of Positions (FTE)	839.00		6.00	9.00	854.00

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe	3,152,533		(3,218,608)	(1,133,149)	(1,199,224)
Travel			12,827	71,086	83,913
Contractual Services			12,403	172,572	184,975
Commodities			113,138	2,460,748	2,573,886
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>3,152,533</b>		<b>(3,080,240)</b>	<b>1,571,257</b>	<b>1,643,550</b>
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 1 of 16

Department of Public Safety - Consolidated (710-00)

Enforcement

Name of Agency	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	58,613,412		2,627,359	924,994	62,165,765
Travel			115,451	639,772	755,223
Contractual Services			286,145	3,981,271	4,267,416
Commodities			345,284	7,509,914	7,855,198
Other Than Equipment					
Equipment			216,359	1,594,189	1,810,548
Vehicles			363,034	2,837,057	3,200,091
Wireless Communication Devices				7,826	7,826
Subsidies, Loans & Grants					
<b>Total</b>	<b>58,613,412</b>		<b>3,953,632</b>	<b>17,495,023</b>	<b>80,062,067</b>
No. of Positions (FTE)	839.00		6.00	9.00	854.00

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 2 of 16

Department of Public Safety - Consolidated (710-00)

Driver Services

Name of Agency	Program				
	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	9,639,005		299,487	195,722	10,134,214
Travel	4,744		4,677	12,933	22,354
Contractual Services	143,186		1,039,260	7,332,582	8,515,028
Commodities			515	185,980	186,495
Other Than Equipment					
Equipment				63,357	63,357
Vehicles					
Wireless Communication Devices			600		600
Subsidies, Loans & Grants				74	74
<b>Total</b>	<b>9,786,935</b>		<b>1,344,539</b>	<b>7,790,648</b>	<b>18,922,122</b>
No. of Positions (FTE)	253.00		3.00	6.00	262.00

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	9,553,548		678,214	668,361	10,900,123
Travel			34,978	93,712	128,690
Contractual Services			1,954,026	16,401,857	18,355,883
Commodities			993	768,695	769,688
Other Than Equipment					
Equipment				339,452	339,452
Vehicles					
Wireless Communication Devices			895	1,279	2,174
Subsidies, Loans & Grants				2,000,000	2,000,000
<b>Total</b>	<b>9,553,548</b>		<b>2,669,106</b>	<b>20,273,356</b>	<b>32,496,010</b>
No. of Positions (FTE)	253.00		3.00	6.00	262.00

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe	483,160		(388,666)	(325,258)	(230,764)
Travel			4,373	11,714	16,087
Contractual Services			88,537	743,169	831,706
Commodities			484	374,630	375,114
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices			(895)	895	
Subsidies, Loans & Grants				1,000,000	1,000,000
<b>Total</b>	<b>483,160</b>		<b>(296,167)</b>	<b>1,805,150</b>	<b>1,992,143</b>
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.



CONTINUATION AND EXPANDED REQUEST

Program 2 of 16

Department of Public Safety - Consolidated (710-00)

Driver Services

Name of Agency	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	10,036,708		289,548	343,103	10,669,359
Travel			39,351	105,426	144,777
Contractual Services			2,042,563	17,145,026	19,187,589
Commodities			1,477	1,143,325	1,144,802
Other Than Equipment					
Equipment				339,452	339,452
Vehicles					
Wireless Communication Devices				2,174	2,174
Subsidies, Loans & Grants				3,000,000	3,000,000
<b>Total</b>	<b>10,036,708</b>		<b>2,372,939</b>	<b>22,078,506</b>	<b>34,488,153</b>
No. of Positions (FTE)	253.00		3.00	6.00	262.00

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 3 of 16

Department of Public Safety - Consolidated (710-00)

Support Services

Name of Agency	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	2,494,340			77,110	2,571,450
Travel	7,850			10,691	18,541
Contractual Services	1,772,111			1,128,083	2,900,194
Commodities				64,877	64,877
Other Than Equipment					
Equipment				60,506	60,506
Vehicles					
Wireless Communication Devices				2,024	2,024
Subsidies, Loans & Grants				11,018	11,018
<b>Total</b>	<b>4,274,301</b>			<b>1,354,309</b>	<b>5,628,610</b>
No. of Positions (FTE)	60.00				60.00

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	2,687,455				2,687,455
Travel	19,163			19,163	38,326
Contractual Services	1,307,458			3,386,267	4,693,725
Commodities	2,508			101,492	104,000
Other Than Equipment					
Equipment	28,373			28,373	56,746
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	23,582			1,413,691	1,437,273
<b>Total</b>	<b>4,068,539</b>			<b>4,948,986</b>	<b>9,017,525</b>
No. of Positions (FTE)	60.00				60.00

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe	214,907				214,907
Travel	(14,000)			(14,000)	(28,000)
Contractual Services	(23,292)			11,177	(12,115)
Commodities				(26,801)	(26,801)
Other Than Equipment					
Equipment	28,144			(28,373)	(229)
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	3			57,997	58,000
<b>Total</b>	<b>205,762</b>				<b>205,762</b>
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 3 of 16

Department of Public Safety - Consolidated (710-00)

Support Services

Name of Agency	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	2,902,362				2,902,362
Travel	5,163			5,163	10,326
Contractual Services	1,284,166			3,397,444	4,681,610
Commodities	2,508			74,691	77,199
Other Than Equipment					
Equipment	56,517				56,517
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	23,585			1,471,688	1,495,273
<b>Total</b>	<b>4,274,301</b>			<b>4,948,986</b>	<b>9,223,287</b>
No. of Positions (FTE)	60.00				60.00

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 4 of 16

Department of Public Safety - Consolidated (710-00)

Forensic Analysis

Name of Agency	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	6,107,422		57,117	3,947	6,168,486
Travel	24,271		3,547	17,031	44,849
Contractual Services	398,272		39,934	1,825,478	2,263,684
Commodities			5,530	346,981	352,511
Other Than Equipment					
Equipment	12,795		110,382	133,126	256,303
Vehicles					
Wireless Communication Devices				199	199
Subsidies, Loans & Grants					
<b>Total</b>	<b>6,542,760</b>		<b>216,510</b>	<b>2,326,762</b>	<b>9,086,032</b>
No. of Positions (FTE)	79.00			3.00	82.00

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	6,168,486				6,168,486
Travel				44,850	44,850
Contractual Services				1,845,649	1,845,649
Commodities				459,747	459,747
Other Than Equipment					
Equipment				232,791	232,791
Vehicles					
Wireless Communication Devices				1,000	1,000
Subsidies, Loans & Grants				15,000	15,000
<b>Total</b>	<b>6,168,486</b>			<b>2,599,037</b>	<b>8,767,523</b>
No. of Positions (FTE)	79.00			3.00	82.00

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe	95,781				95,781
Travel					
Contractual Services	149,401			(371,967)	(222,566)
Commodities					
Other Than Equipment					
Equipment				(20,001)	(20,001)
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>245,182</b>			<b>(391,968)</b>	<b>(146,786)</b>
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 4 of 16

Department of Public Safety - Consolidated (710-00)

Forensic Analysis

Name of Agency	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	6,264,267				6,264,267
Travel				44,850	44,850
Contractual Services	149,401			1,473,682	1,623,083
Commodities				459,747	459,747
Other Than Equipment					
Equipment				212,790	212,790
Vehicles					
Wireless Communication Devices				1,000	1,000
Subsidies, Loans & Grants				15,000	15,000
<b>Total</b>	<b>6,413,668</b>			<b>2,207,069</b>	<b>8,620,737</b>
No. of Positions (FTE)	79.00			3.00	82.00

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 5 of 16

Department of Public Safety - Consolidated (710-00)

DNA Analysis

Name of Agency	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	297,186		242,247	991	540,424
Travel	493		7,046		7,539
Contractual Services			121,650	68,664	190,314
Commodities	49,782		23,665	165,966	239,413
Other Than Equipment					
Equipment			2,602	2,975	5,577
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>347,461</b>		<b>397,210</b>	<b>238,596</b>	<b>983,267</b>
No. of Positions (FTE)	4.00		2.00	1.00	7.00

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	540,423				540,423
Travel				7,538	7,538
Contractual Services				200,000	200,000
Commodities				239,413	239,413
Other Than Equipment					
Equipment				150,000	150,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>540,423</b>			<b>596,951</b>	<b>1,137,374</b>
No. of Positions (FTE)	4.00		2.00	1.00	7.00

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe	159,577				159,577
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>159,577</b>				<b>159,577</b>
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 5 of 16

Department of Public Safety - Consolidated (710-00)

DNA Analysis

Name of Agency	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	700,000				700,000
Travel				7,538	7,538
Contractual Services				200,000	200,000
Commodities				239,413	239,413
Other Than Equipment					
Equipment				150,000	150,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>700,000</b>			<b>596,951</b>	<b>1,296,951</b>
No. of Positions (FTE)	4.00		2.00	1.00	7.00

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 6 of 16

Department of Public Safety - Consolidated (710-00)

Forensic Pathology

Name of Agency	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	1,150,095			694	1,150,789
Travel	6,003			2,290	8,293
Contractual Services	275,188			1,126,657	1,401,845
Commodities				193,048	193,048
Other Than Equipment					
Equipment				17,920	17,920
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>1,431,286</b>			<b>1,340,609</b>	<b>2,771,895</b>
No. of Positions (FTE)	6.00			5.00	11.00

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	1,212,007			422,170	1,634,177
Travel				13,696	13,696
Contractual Services				1,106,237	1,106,237
Commodities				206,264	206,264
Other Than Equipment					
Equipment				154,389	154,389
Vehicles					
Wireless Communication Devices				1,000	1,000
Subsidies, Loans & Grants				20,000	20,000
<b>Total</b>	<b>1,212,007</b>			<b>1,923,756</b>	<b>3,135,763</b>
No. of Positions (FTE)	6.00			5.00	11.00

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe	(4,168)			391,968	387,800
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>(4,168)</b>			<b>391,968</b>	<b>387,800</b>
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.



CONTINUATION AND EXPANDED REQUEST

Program 6 of 16

Department of Public Safety - Consolidated (710-00)

Forensic Pathology

Name of Agency	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	1,207,839			814,138	2,021,977
Travel				13,696	13,696
Contractual Services				1,106,237	1,106,237
Commodities				206,264	206,264
Other Than Equipment					
Equipment				154,389	154,389
Vehicles					
Wireless Communication Devices				1,000	1,000
Subsidies, Loans & Grants				20,000	20,000
<b>Total</b>	<b>1,207,839</b>			<b>2,315,724</b>	<b>3,523,563</b>
No. of Positions (FTE)	6.00			5.00	11.00

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 7 of 16

Department of Public Safety - Consolidated (710-00)

Training Academy

Name of Agency	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	241,487			298,921	540,408
Travel					
Contractual Services	43,291			493,008	536,299
Commodities	5,807			157,030	162,837
Other Than Equipment				2,000	2,000
Equipment	10,800			19,255	30,055
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	1,789			231,406	233,195
<b>Total</b>	<b>303,174</b>			<b>1,201,620</b>	<b>1,504,794</b>
No. of Positions (FTE)	8.00			8.00	16.00

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	288,580			426,006	714,586
Travel					
Contractual Services				545,000	545,000
Commodities				296,262	296,262
Other Than Equipment					
Equipment				82,840	82,840
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				370,970	370,970
<b>Total</b>	<b>288,580</b>			<b>1,721,078</b>	<b>2,009,658</b>
No. of Positions (FTE)	6.00			10.00	16.00

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe	14,594			(14,594)	
Travel				7,000	7,000
Contractual Services					
Commodities				270	270
Other Than Equipment					
Equipment				(74,014)	(74,014)
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>14,594</b>			<b>(81,338)</b>	<b>(66,744)</b>
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 7 of 16

Department of Public Safety - Consolidated (710-00)

Training Academy

Name of Agency

Program

	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	303,174			411,412	714,586
Travel				7,000	7,000
Contractual Services				545,000	545,000
Commodities				296,532	296,532
Other Than Equipment					
Equipment				8,826	8,826
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				370,970	370,970
<b>Total</b>	<b>303,174</b>			<b>1,639,740</b>	<b>1,942,914</b>
No. of Positions (FTE)	6.00			10.00	16.00

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 8 of 16

Department of Public Safety - Consolidated (710-00)

Drug Enforcement

Name of Agency	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	9,264,621		269,239	415,610	9,949,470
Travel	9,020		15,643		24,663
Contractual Services	1,303,425		183,731	168,009	1,655,165
Commodities	436,082		17,411	303,220	756,713
Other Than Equipment					
Equipment	55,146		251	86,770	142,167
Vehicles	531,420		60,915		592,335
Wireless Communication Devices					
Subsidies, Loans & Grants			586,964		586,964
<b>Total</b>	<b>11,599,714</b>		<b>1,134,154</b>	<b>973,609</b>	<b>13,707,477</b>
No. of Positions (FTE)	184.00				184.00

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	9,703,155		286,671	301,671	10,291,497
Travel	24,000		16,000		40,000
Contractual Services	664,158		185,000	751,736	1,600,894
Commodities	550,000		53,266	400,000	1,003,266
Other Than Equipment					
Equipment	100,000			75,000	175,000
Vehicles				241,000	241,000
Wireless Communication Devices					
Subsidies, Loans & Grants			740,000		740,000
<b>Total</b>	<b>11,041,313</b>		<b>1,280,937</b>	<b>1,769,407</b>	<b>14,091,657</b>
No. of Positions (FTE)	184.00				184.00

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe	1,089,131		184,115	418,329	1,691,575
Travel	(24,000)		(1,000)	25,000	
Contractual Services	129,842		15,000	(172,506)	(27,664)
Commodities	16,600		(3,266)	(50,000)	(36,666)
Other Than Equipment					
Equipment	(50,000)			(25,000)	(75,000)
Vehicles	196,000			(157,000)	39,000
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>1,357,573</b>		<b>194,849</b>	<b>38,823</b>	<b>1,591,245</b>
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 8 of 16

Department of Public Safety - Consolidated (710-00)

Drug Enforcement

Name of Agency	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	10,792,286		470,786	720,000	11,983,072
Travel			15,000	25,000	40,000
Contractual Services	794,000		200,000	579,230	1,573,230
Commodities	566,600		50,000	350,000	966,600
Other Than Equipment					
Equipment	50,000			50,000	100,000
Vehicles	196,000			84,000	280,000
Wireless Communication Devices					
Subsidies, Loans & Grants			740,000		740,000
<b>Total</b>	<b>12,398,886</b>		<b>1,475,786</b>	<b>1,808,230</b>	<b>15,682,902</b>
No. of Positions (FTE)	184.00				184.00

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 9 of 16

Department of Public Safety - Consolidated (710-00)

Jail Officer Training

Name of Agency	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	56,916				56,916
Travel					
Contractual Services	6,789				6,789
Commodities	40				40
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	277,580				277,580
<b>Total</b>	<b>341,325</b>				<b>341,325</b>
No. of Positions (FTE)	1.00				1.00

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	54,996				54,996
Travel	600				600
Contractual Services	7,500				7,500
Commodities	160				160
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	263,389				263,389
<b>Total</b>	<b>326,645</b>				<b>326,645</b>
No. of Positions (FTE)	1.00				1.00

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 9 of 16

Department of Public Safety - Consolidated (710-00)

Jail Officer Training

Name of Agency	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	54,996				54,996
Travel	600				600
Contractual Services	7,500				7,500
Commodities	160				160
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	263,389				263,389
<b>Total</b>	<b>326,645</b>				<b>326,645</b>
No. of Positions (FTE)	1.00				1.00

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 10 of 16

Department of Public Safety - Consolidated (710-00)

Law Enforcement Training

Name of Agency	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	299,638				299,638
Travel	4,030				4,030
Contractual Services	80,576				80,576
Commodities	3,762				3,762
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	1,023,253				1,023,253
<b>Total</b>	<b>1,411,259</b>				<b>1,411,259</b>
No. of Positions (FTE)	6.00				6.00

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	310,135				310,135
Travel	4,500				4,500
Contractual Services	117,560				117,560
Commodities	10,020				10,020
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	1,743,840				1,743,840
<b>Total</b>	<b>2,186,055</b>				<b>2,186,055</b>
No. of Positions (FTE)	6.00				6.00

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.



CONTINUATION AND EXPANDED REQUEST

Program 10 of 16

Department of Public Safety - Consolidated (710-00)

Law Enforcement Training

Name of Agency	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	310,135				310,135
Travel	4,500				4,500
Contractual Services	117,560				117,560
Commodities	10,020				10,020
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	1,743,840				1,743,840
<b>Total</b>	<b>2,186,055</b>				<b>2,186,055</b>
No. of Positions (FTE)	6.00				6.00

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 11 of 16

Department of Public Safety - Consolidated (710-00)

Highway Safety

Name of Agency

Program

	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	243,908		800,816		1,044,724
Travel			27,871		27,871
Contractual Services			611,454		611,454
Commodities			27,706		27,706
Other Than Equipment					
Equipment			19,606		19,606
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants			6,246,248		6,246,248
<b>Total</b>	<b>243,908</b>		<b>7,733,701</b>		<b>7,977,609</b>
No. of Positions (FTE)	5.00		26.00		31.00

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	246,024		1,175,897		1,421,921
Travel	10,665		95,889		106,554
Contractual Services	16,820		693,086		709,906
Commodities			131,853		131,853
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants			22,046,538		22,046,538
<b>Total</b>	<b>273,509</b>		<b>24,143,263</b>		<b>24,416,772</b>
No. of Positions (FTE)	5.00		26.00		31.00

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services	18,569				18,569
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>18,569</b>				<b>18,569</b>
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 11 of 16

Department of Public Safety - Consolidated (710-00)

Highway Safety

Name of Agency

Program

	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	246,024		1,175,897		1,421,921
Travel	10,665		95,889		106,554
Contractual Services	35,389		693,086		728,475
Commodities			131,853		131,853
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants			22,046,538		22,046,538
<b>Total</b>	<b>292,078</b>		<b>24,143,263</b>		<b>24,435,341</b>
No. of Positions (FTE)	5.00		26.00		31.00

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 12 of 16

Department of Public Safety - Consolidated (710-00)

Justice

Name of Agency	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	41,794		388,930		430,724
Travel			50,269		50,269
Contractual Services			187,406		187,406
Commodities			16,305		16,305
Other Than Equipment					
Equipment			19,606		19,606
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants			2,202,160		2,202,160
<b>Total</b>	<b>41,794</b>		<b>2,864,676</b>		<b>2,906,470</b>
No. of Positions (FTE)			7.00		7.00

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe			266,232		266,232
Travel			26,358		26,358
Contractual Services			222,357		222,357
Commodities			6,942		6,942
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants			1,668,360		1,668,360
<b>Total</b>			<b>2,190,249</b>		<b>2,190,249</b>
No. of Positions (FTE)			7.00		7.00

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 12 of 16

Department of Public Safety - Consolidated (710-00)

Justice

Name of Agency	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe			266,232		266,232
Travel			26,358		26,358
Contractual Services			222,357		222,357
Commodities			6,942		6,942
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants			1,668,360		1,668,360
<b>Total</b>			<b>2,190,249</b>		<b>2,190,249</b>
No. of Positions (FTE)			7.00		7.00

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 13 of 16

Department of Public Safety - Consolidated (710-00)

Emerg Telecommunications Tng

Name of Agency	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				144,883	144,883
Travel				1,258	1,258
Contractual Services				42,732	42,732
Commodities				1,598	1,598
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				353,773	353,773
<b>Total</b>				<b>544,244</b>	<b>544,244</b>
No. of Positions (FTE)				3.00	3.00

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				152,752	152,752
Travel				2,500	2,500
Contractual Services				40,000	40,000
Commodities				5,650	5,650
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				554,149	554,149
<b>Total</b>				<b>755,051</b>	<b>755,051</b>
No. of Positions (FTE)				3.00	3.00

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 13 of 16

Department of Public Safety - Consolidated (710-00)

Emerg Telecommunications Tng

Name of Agency

Program

	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				152,752	152,752
Travel				2,500	2,500
Contractual Services				40,000	40,000
Commodities				5,650	5,650
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				554,149	554,149
<b>Total</b>				<b>755,051</b>	<b>755,051</b>
No. of Positions (FTE)				3.00	3.00

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 14 of 16

Department of Public Safety - Consolidated (710-00)

Council on Aging

Name of Agency

Program

	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	117,270				117,270
Travel	204				204
Contractual Services	15,164				15,164
Commodities	88				88
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	58,215				58,215
<b>Total</b>	<b>190,941</b>				<b>190,941</b>
No. of Positions (FTE)	2.00				2.00

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	116,277				116,277
Travel	3,625				3,625
Contractual Services	15,896				15,896
Commodities	1,461				1,461
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	55,102				55,102
<b>Total</b>	<b>192,361</b>				<b>192,361</b>
No. of Positions (FTE)	1.00		1.00		2.00

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	136,806				136,806
<b>Total</b>	<b>136,806</b>				<b>136,806</b>
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.



CONTINUATION AND EXPANDED REQUEST

Program 14 of 16

Department of Public Safety - Consolidated (710-00)

Council on Aging

Name of Agency

Program

	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	116,277				116,277
Travel	3,625				3,625
Contractual Services	15,896				15,896
Commodities	1,461				1,461
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	191,908				191,908
<b>Total</b>	<b>329,167</b>				<b>329,167</b>
No. of Positions (FTE)	1.00		1.00		2.00

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 15 of 16

Department of Public Safety - Consolidated (710-00)

Juvenile Facility Monitoring Unit

Name of Agency

Program

	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	77,648			57,509	135,157
Travel				524	524
Contractual Services				32,464	32,464
Commodities				2,524	2,524
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>77,648</b>			<b>93,021</b>	<b>170,669</b>
No. of Positions (FTE)				3.00	3.00

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	65,774			100,742	166,516
Travel	524			5,410	5,934
Contractual Services	27,115			76,520	103,635
Commodities	255			9,627	9,882
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>93,668</b>			<b>192,299</b>	<b>285,967</b>
No. of Positions (FTE)				3.00	3.00

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 15 of 16

Department of Public Safety - Consolidated (710-00)

Juvenile Facility Monitoring Unit

Name of Agency

Program

	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	65,774			100,742	166,516
Travel	524			5,410	5,934
Contractual Services	27,115			76,520	103,635
Commodities	255			9,627	9,882
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>93,668</b>			<b>192,299</b>	<b>285,967</b>
No. of Positions (FTE)				3.00	3.00

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 16 of 16

Department of Public Safety - Consolidated (710-00)

Homeland Security

Name of Agency	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	1,009		1,266,789		1,267,798
Travel			16,398		16,398
Contractual Services	33,826		281,622		315,448
Commodities	58,668		581		59,249
Other Than Equipment					
Equipment	22,891				22,891
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants			6,825,444		6,825,444
<b>Total</b>	<b>116,394</b>		<b>8,390,834</b>		<b>8,507,228</b>
No. of Positions (FTE)			9.00		9.00

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe			1,658,997		1,658,997
Travel			47,816		47,816
Contractual Services	46,829		703,956		750,785
Commodities	52,000		92,172		144,172
Other Than Equipment					
Equipment	11,766		31,654		43,420
Vehicles					
Wireless Communication Devices	196				196
Subsidies, Loans & Grants			16,340,733		16,340,733
<b>Total</b>	<b>110,791</b>		<b>18,875,328</b>		<b>18,986,119</b>
No. of Positions (FTE)			9.00		9.00

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities	5,603				5,603
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>5,603</b>				<b>5,603</b>
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 16 of 16

Department of Public Safety - Consolidated (710-00)

Homeland Security

Name of Agency

Program

	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe			1,658,997		1,658,997
Travel			47,816		47,816
Contractual Services	46,829		703,956		750,785
Commodities	57,603		92,172		149,775
Other Than Equipment					
Equipment	11,766		31,654		43,420
Vehicles					
Wireless Communication Devices	196				196
Subsidies, Loans & Grants			16,340,733		16,340,733
<b>Total</b>	<b>116,394</b>		<b>18,875,328</b>		<b>18,991,722</b>
No. of Positions (FTE)			9.00		9.00

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

PROGRAM DECISION UNITS

Department of Public Safety - Consolidated

1 - Enforcement

Name of Agency								Program Name
	A	B	C	D	E	F	G	H
EXPENDITURES	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	Restoration of General Fund	Funding for SB2500 Upward	Special Compensation	Total Funding Change	FY 2022 Total Request
SALARIES	63,364,989			(1,546,889)	52,609	295,056	(1,199,224)	62,165,765
GENERAL	55,460,879			2,804,868	52,609	295,056	3,152,533	58,613,412
ST. SUP. SPECIAL								
FEDERAL	5,845,967			(3,218,608)			(3,218,608)	2,627,359
OTHER	2,058,143			(1,133,149)			(1,133,149)	924,994
TRAVEL	671,310			83,913			83,913	755,223
GENERAL								
ST. SUP.SPECIAL								
FEDERAL	102,624			12,827			12,827	115,451
OTHER	568,686			71,086			71,086	639,772
CONTRACTUAL	4,082,441			184,975			184,975	4,267,416
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	273,742			12,403			12,403	286,145
OTHER	3,808,699			172,572			172,572	3,981,271
COMMODITIES	5,281,312			2,573,886			2,573,886	7,855,198
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	232,146			113,138			113,138	345,284
OTHER	5,049,166			2,460,748			2,460,748	7,509,914
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,810,548							1,810,548
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	216,359							216,359
OTHER	1,594,189							1,594,189
VEHICLES	3,200,091							3,200,091
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	363,034							363,034
OTHER	2,837,057							2,837,057
WIRELESS DEV	7,826							7,826
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	7,826							7,826
SUBSIDIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL	78,418,517			1,295,885	52,609	295,056	1,643,550	80,062,067
FUNDING								
GENERAL FUNDS	55,460,879			2,804,868	52,609	295,056	3,152,533	58,613,412
ST. SUP .SPCL FUNDS								
FEDERAL FUNDS	7,033,872			(3,080,240)			(3,080,240)	3,953,632
OTHER SP. FUNDS	15,923,766			1,571,257			1,571,257	17,495,023
TOTAL	78,418,517			1,295,885	52,609	295,056	1,643,550	80,062,067
POSITIONS								
GENERAL FTE	839.00							839.00
ST. SUP. SPCL. FTE								
FEDERAL FTE	6.00							6.00
OTHER SP. FTE	9.00							9.00
TOTAL	854.00							854.00
PRIORITY LEVEL :								
				1	1	1		

PROGRAM DECISION UNITS

<b>EXPENDITURES</b>							
<b>SALARIES</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>TRAVEL</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>CONTRACTUAL</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>COMMODITIES</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>CAPTITAL-OTE</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>EQUIPMENT</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>VEHICLES</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>WIRELESS DEV</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>SUBSIDIES</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>TOTAL</b>							
<b>FUNDING</b>							
GENERAL FUNDS							
ST. SUP. SPCL FUNDS							
FEDERAL FUNDS							
OTHER SP. FUNDS							
<b>TOTAL</b>							
<b>POSITIONS</b>							
GENERAL FTE							
ST. SUP. SPCL. FTE							
FEDERAL FTE							
OTHER SP. FTE							
<b>TOTAL</b>							
<b>PRIORITY LEVEL :</b>							

PROGRAM DECISION UNITS

Department of Public Safety - Consolidated

2 - Driver Services

Name of Agency							Program Name	
	A	B	C	D	E	F		
EXPENDITURES	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	Restoration of General Fund	Total Funding Change	FY 2022 Total Request		
SALARIES	10,900,123			(230,764)	(230,764)	10,669,359		
GENERAL	9,553,548			483,160	483,160	10,036,708		
ST. SUP. SPECIAL								
FEDERAL	678,214			(388,666)	(388,666)	289,548		
OTHER	668,361			(325,258)	(325,258)	343,103		
TRAVEL	128,690			16,087	16,087	144,777		
GENERAL								
ST. SUP.SPECIAL								
FEDERAL	34,978			4,373	4,373	39,351		
OTHER	93,712			11,714	11,714	105,426		
CONTRACTUAL	18,355,883			831,706	831,706	19,187,589		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	1,954,026			88,537	88,537	2,042,563		
OTHER	16,401,857			743,169	743,169	17,145,026		
COMMODITIES	769,688			375,114	375,114	1,144,802		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	993			484	484	1,477		
OTHER	768,695			374,630	374,630	1,143,325		
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	339,452					339,452		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	339,452					339,452		
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	2,174					2,174		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	895			(895)	(895)			
OTHER	1,279			895	895	2,174		
SUBSIDIES	2,000,000			1,000,000	1,000,000	3,000,000		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	2,000,000			1,000,000	1,000,000	3,000,000		
TOTAL	32,496,010			1,992,143	1,992,143	34,488,153		
FUNDING								
GENERAL FUNDS	9,553,548			483,160	483,160	10,036,708		
ST. SUP .SPCL FUNDS								
FEDERAL FUNDS	2,669,106			(296,167)	(296,167)	2,372,939		
OTHER SP. FUNDS	20,273,356			1,805,150	1,805,150	22,078,506		
TOTAL	32,496,010			1,992,143	1,992,143	34,488,153		
POSITIONS								
GENERAL FTE	253.00					253.00		
ST. SUP. SPCL. FTE								
FEDERAL FTE	3.00					3.00		
OTHER SP. FTE	6.00					6.00		
TOTAL	262.00					262.00		
PRIORITY LEVEL :								
				1				



PROGRAM DECISION UNITS

Department of Public Safety - Consolidated

3 - Support Services

Name of Agency					Program Name			
	A	B	C	D	E	F	G	H
EXPENDITURES	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	General Fund Restore	Travel	Contractual Services	Commodities	Capital Equipment
SALARIES	2,687,455			214,907				
GENERAL	2,687,455			214,907				
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TRAVEL	38,326				(28,000)			
GENERAL	19,163				(14,000)			
ST. SUP.SPECIAL								
FEDERAL								
OTHER	19,163				(14,000)			
CONTRACTUAL	4,693,725					(12,115)		
GENERAL	1,307,458					(23,292)		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	3,386,267					11,177		
COMMODITIES	104,000						(26,801)	
GENERAL	2,508							
ST. SUP. SPECIAL								
FEDERAL								
OTHER	101,492						(26,801)	
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	56,746							(229)
GENERAL	28,373							28,144
ST. SUP. SPECIAL								
FEDERAL								
OTHER	28,373							(28,373)
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	1,437,273							
GENERAL	23,582							
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,413,691							
TOTAL	9,017,525			214,907	(28,000)	(12,115)	(26,801)	(229)
FUNDING								
GENERAL FUNDS	4,068,539			214,907	(14,000)	(23,292)		28,144
ST. SUP .SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	4,948,986				(14,000)	11,177	(26,801)	(28,373)
TOTAL	9,017,525			214,907	(28,000)	(12,115)	(26,801)	(229)
POSITIONS								
GENERAL FTE	60.00							
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
TOTAL	60.00							
PRIORITY LEVEL :								
				1	1	1	1	1

PROGRAM DECISION UNITS

	I	J	K					
EXPENDITURES	Subsidies	Total Funding Change	FY 2022 Total Request					
SALARIES		214,907	2,902,362					
GENERAL		214,907	2,902,362					
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TRAVEL		(28,000)	10,326					
GENERAL		(14,000)	5,163					
ST. SUP.SPECIAL								
FEDERAL								
OTHER		(14,000)	5,163					
CONTRACTUAL		(12,115)	4,681,610					
GENERAL		(23,292)	1,284,166					
ST. SUP. SPECIAL								
FEDERAL								
OTHER		11,177	3,397,444					
COMMODITIES		(26,801)	77,199					
GENERAL			2,508					
ST. SUP. SPECIAL								
FEDERAL								
OTHER		(26,801)	74,691					
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT		(229)	56,517					
GENERAL		28,144	56,517					
ST. SUP. SPECIAL								
FEDERAL								
OTHER		(28,373)						
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	58,000	58,000	1,495,273					
GENERAL	3	3	23,585					
ST. SUP. SPECIAL								
FEDERAL								
OTHER	57,997	57,997	1,471,688					
TOTAL	58,000	205,762	9,223,287					

FUNDING

GENERAL FUNDS	3	205,762	4,274,301					
ST. SUP .SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	57,997		4,948,986					
TOTAL	58,000	205,762	9,223,287					

POSITIONS

GENERAL FTE			60.00					
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
TOTAL			60.00					

PRIORITY LEVEL :

	1							
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PROGRAM DECISION UNITS

Department of Public Safety - Consolidated

4 - Forensic Analysis

Name of Agency							Program Name	
	A	B	C	D	E	F		
EXPENDITURES	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	General Fund Restore	Total Funding Change	FY 2022 Total Request		
SALARIES	6,168,486			95,781	95,781	6,264,267		
GENERAL	6,168,486			95,781	95,781	6,264,267		
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TRAVEL	44,850					44,850		
GENERAL								
ST. SUP.SPECIAL								
FEDERAL								
OTHER	44,850					44,850		
CONTRACTUAL	1,845,649			(222,566)	(222,566)	1,623,083		
GENERAL				149,401	149,401	149,401		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,845,649			(371,967)	(371,967)	1,473,682		
COMMODITIES	459,747					459,747		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	459,747					459,747		
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	232,791			(20,001)	(20,001)	212,790		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	232,791			(20,001)	(20,001)	212,790		
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	1,000					1,000		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,000					1,000		
SUBSIDIES	15,000					15,000		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	15,000					15,000		
TOTAL	8,767,523			(146,786)	(146,786)	8,620,737		
FUNDING								
GENERAL FUNDS	6,168,486			245,182	245,182	6,413,668		
ST. SUP .SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	2,599,037			(391,968)	(391,968)	2,207,069		
TOTAL	8,767,523			(146,786)	(146,786)	8,620,737		
POSITIONS								
GENERAL FTE	79.00					79.00		
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	3.00					3.00		
TOTAL	82.00					82.00		
PRIORITY LEVEL :								
				1				

PROGRAM DECISION UNITS

Department of Public Safety - Consolidated

5 - DNA Analysis

Name of Agency							Program Name	
	A	B	C	D	E	F		
EXPENDITURES	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	General Fund Restore	Total Funding Change	FY 2022 Total Request		
SALARIES	540,423			159,577	159,577	700,000		
GENERAL	540,423			159,577	159,577	700,000		
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TRAVEL	7,538					7,538		
GENERAL								
ST. SUP.SPECIAL								
FEDERAL								
OTHER	7,538					7,538		
CONTRACTUAL	200,000					200,000		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	200,000					200,000		
COMMODITIES	239,413					239,413		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	239,413					239,413		
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	150,000					150,000		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	150,000					150,000		
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL	1,137,374			159,577	159,577	1,296,951		
FUNDING								
GENERAL FUNDS	540,423			159,577	159,577	700,000		
ST. SUP .SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	596,951					596,951		
TOTAL	1,137,374			159,577	159,577	1,296,951		
POSITIONS								
GENERAL FTE	4.00					4.00		
ST. SUP. SPCL. FTE								
FEDERAL FTE	2.00					2.00		
OTHER SP. FTE	1.00					1.00		
TOTAL	7.00					7.00		
PRIORITY LEVEL :								
				1				

PROGRAM DECISION UNITS

Department of Public Safety - Consolidated

6 - Forensic Pathology

Name of Agency	Program Name							
	A	B	C	D	E	F		
EXPENDITURES	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	General Fund Restore	Total Funding Change	FY 2022 Total Request		
SALARIES	1,634,177			387,800	387,800	2,021,977		
GENERAL	1,212,007			(4,168)	(4,168)	1,207,839		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	422,170			391,968	391,968	814,138		
TRAVEL	13,696					13,696		
GENERAL								
ST. SUP.SPECIAL								
FEDERAL								
OTHER	13,696					13,696		
CONTRACTUAL	1,106,237					1,106,237		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,106,237					1,106,237		
COMMODITIES	206,264					206,264		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	206,264					206,264		
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	154,389					154,389		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	154,389					154,389		
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	1,000					1,000		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,000					1,000		
SUBSIDIES	20,000					20,000		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	20,000					20,000		
TOTAL	3,135,763			387,800	387,800	3,523,563		
FUNDING								
GENERAL FUNDS	1,212,007			(4,168)	(4,168)	1,207,839		
ST. SUP .SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	1,923,756			391,968	391,968	2,315,724		
TOTAL	3,135,763			387,800	387,800	3,523,563		
POSITIONS								
GENERAL FTE	6.00					6.00		
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	5.00					5.00		
TOTAL	11.00					11.00		
PRIORITY LEVEL :								
				1				

PROGRAM DECISION UNITS

Department of Public Safety - Consolidated				7 - Training Academy				
Name of Agency				Program Name				
	A	B	C	D	E	F	G	H
EXPENDITURES	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	Salary	Travel	Commodities	Capital Equipment	Total Funding Change
SALARIES	714,586							
GENERAL	288,580			14,594				14,594
ST. SUP. SPECIAL								
FEDERAL								
OTHER	426,006			(14,594)				(14,594)
TRAVEL					7,000			7,000
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER					7,000			7,000
CONTRACTUAL	545,000							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	545,000							
COMMODITIES	296,262					270		270
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	296,262					270		270
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	82,840						(74,014)	(74,014)
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	82,840						(74,014)	(74,014)
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	370,970							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	370,970							
TOTAL	2,009,658				7,000	270	(74,014)	(66,744)

FUNDING

GENERAL FUNDS	288,580			14,594				14,594
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	1,721,078			(14,594)	7,000	270	(74,014)	(81,338)
TOTAL	2,009,658				7,000	270	(74,014)	(66,744)

POSITIONS

GENERAL FTE	6.00							
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	10.00							
TOTAL	16.00							

PRIORITY LEVEL :

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PROGRAM DECISION UNITS

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EXPENDITURES	FY 2022 Total Request							
<b>SALARIES</b>	714,586							
GENERAL	303,174							
ST. SUP. SPECIAL								
FEDERAL								
OTHER	411,412							
<b>TRAVEL</b>	7,000							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	7,000							
<b>CONTRACTUAL</b>	545,000							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	545,000							
<b>COMMODITIES</b>	296,532							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	296,532							
<b>CAPTITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	8,826							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	8,826							
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	370,970							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	370,970							
<b>TOTAL</b>	1,942,914							

FUNDING

GENERAL FUNDS	303,174							
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	1,639,740							
<b>TOTAL</b>	1,942,914							

POSITIONS

GENERAL FTE	6.00							
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	10.00							
<b>TOTAL</b>	16.00							

PRIORITY LEVEL :

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PROGRAM DECISION UNITS

Department of Public Safety - Consolidated							8 - Drug Enforcement	
Name of Agency							Program Name	
	A	B	C	D	E	F	G	H
EXPENDITURES	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	MBN Worker's Comp	MBN Reclassification	MBN FLSA Overtime	MBN Huggins Act Overtime	MBN Travel
SALARIES	10,291,497			205,000	87,947	472,135	225,225	
GENERAL	9,703,155			74,691	87,947		225,225	
ST. SUP. SPECIAL								
FEDERAL	286,671					184,115		
OTHER	301,671			130,309		288,020		
TRAVEL	40,000							
GENERAL	24,000							(24,000)
ST. SUP.SPECIAL								
FEDERAL	16,000							(1,000)
OTHER								25,000
CONTRACTUAL	1,600,894							
GENERAL	664,158							
ST. SUP. SPECIAL								
FEDERAL	185,000							
OTHER	751,736							
COMMODITIES	1,003,266							
GENERAL	550,000							
ST. SUP. SPECIAL								
FEDERAL	53,266							
OTHER	400,000							
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	175,000							
GENERAL	100,000							
ST. SUP. SPECIAL								
FEDERAL								
OTHER	75,000							
VEHICLES	241,000							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	241,000							
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	740,000							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	740,000							
OTHER								
TOTAL	14,091,657			205,000	87,947	472,135	225,225	

FUNDING

GENERAL FUNDS	11,041,313			74,691	87,947		225,225	(24,000)
ST. SUP .SPCL FUNDS								
FEDERAL FUNDS	1,280,937					184,115		(1,000)
OTHER SP. FUNDS	1,769,407			130,309		288,020		25,000
TOTAL	14,091,657			205,000	87,947	472,135	225,225	

POSITIONS

GENERAL FTE	184.00							
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
TOTAL	184.00							

PRIORITY LEVEL :

				1	1	1	1	1
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PROGRAM DECISION UNITS

	I	J	K	L	M	N	O	
	MBN	MBN	MBN	MBN Vehicles	MBN Salary	Total Funding	FY 2022 Total	
EXPENDITURES	Contractual	Commodities	Equipment		and Fringe	Change	Request	
SALARIES					701,268	1,691,575	11,983,072	
GENERAL					701,268	1,089,131	10,792,286	
ST. SUP. SPECIAL								
FEDERAL						184,115	470,786	
OTHER						418,329	720,000	
TRAVEL							40,000	
GENERAL						(24,000)		
ST. SUP.SPECIAL								
FEDERAL						(1,000)	15,000	
OTHER						25,000	25,000	
CONTRACTUAL	(27,664)					(27,664)	1,573,230	
GENERAL	129,842					129,842	794,000	
ST. SUP. SPECIAL								
FEDERAL	15,000					15,000	200,000	
OTHER	(172,506)					(172,506)	579,230	
COMMODITIES		(36,666)				(36,666)	966,600	
GENERAL		16,600				16,600	566,600	
ST. SUP. SPECIAL								
FEDERAL		(3,266)				(3,266)	50,000	
OTHER		(50,000)				(50,000)	350,000	
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT			(75,000)			(75,000)	100,000	
GENERAL			(50,000)			(50,000)	50,000	
ST. SUP. SPECIAL								
FEDERAL								
OTHER			(25,000)			(25,000)	50,000	
VEHICLES				39,000		39,000	280,000	
GENERAL				196,000		196,000	196,000	
ST. SUP. SPECIAL								
FEDERAL								
OTHER				(157,000)		(157,000)	84,000	
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES							740,000	
GENERAL								
ST. SUP. SPECIAL								
FEDERAL							740,000	
OTHER								
TOTAL	(27,664)	(36,666)	(75,000)	39,000	701,268	1,591,245	15,682,902	
FUNDING								
GENERAL FUNDS	129,842	16,600	(50,000)	196,000	701,268	1,357,573	12,398,886	
ST. SUP .SPCL FUNDS								
FEDERAL FUNDS	15,000	(3,266)				194,849	1,475,786	
OTHER SP. FUNDS	(172,506)	(50,000)	(25,000)	(157,000)		38,823	1,808,230	
TOTAL	(27,664)	(36,666)	(75,000)	39,000	701,268	1,591,245	15,682,902	
POSITIONS								
GENERAL FTE							184.00	
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
TOTAL							184.00	
PRIORITY LEVEL :								
	1	1	1	1	1			

PROGRAM DECISION UNITS

Department of Public Safety - Consolidated

9 - Jail Officer Training

Name of Agency	Program Name							
	A	B	C	D	E			
EXPENDITURES	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2022 Total Request			
SALARIES	54,996				54,996			
GENERAL	54,996				54,996			
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TRAVEL	600				600			
GENERAL	600				600			
ST. SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	7,500				7,500			
GENERAL	7,500				7,500			
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
COMMODITIES	160				160			
GENERAL	160				160			
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	263,389				263,389			
GENERAL	263,389				263,389			
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL	326,645				326,645			
FUNDING								
GENERAL FUNDS	326,645				326,645			
ST. SUP .SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS								
TOTAL	326,645				326,645			
POSITIONS								
GENERAL FTE	1.00				1.00			
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
TOTAL	1.00				1.00			
PRIORITY LEVEL :								

PROGRAM DECISION UNITS

Department of Public Safety - Consolidated

10 - Law Enforcement Training

Name of Agency	A	B	C	D	E			
	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2022 Total Request			
<b>EXPENDITURES</b>								
<b>SALARIES</b>	310,135				310,135			
GENERAL	310,135				310,135			
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>	4,500				4,500			
GENERAL	4,500				4,500			
ST. SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>	117,560				117,560			
GENERAL	117,560				117,560			
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>COMMODITIES</b>	10,020				10,020			
GENERAL	10,020				10,020			
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>CAPTITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	1,743,840				1,743,840			
GENERAL	1,743,840				1,743,840			
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	2,186,055				2,186,055			
<b>FUNDING</b>								
GENERAL FUNDS	2,186,055				2,186,055			
ST. SUP .SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS								
<b>TOTAL</b>	2,186,055				2,186,055			
<b>POSITIONS</b>								
GENERAL FTE	6.00				6.00			
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
<b>TOTAL</b>	6.00				6.00			
<b>PRIORITY LEVEL :</b>								

PROGRAM DECISION UNITS

Department of Public Safety - Consolidated

11 - Highway Safety

Name of Agency							Program Name	
	A	B	C	D	E	F		
EXPENDITURES	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	Increase in Advertising	Total Funding Change	FY 2022 Total Request		
<b>SALARIES</b>	1,421,921					1,421,921		
GENERAL	246,024					246,024		
ST. SUP. SPECIAL								
FEDERAL	1,175,897					1,175,897		
OTHER								
<b>TRAVEL</b>	106,554					106,554		
GENERAL	10,665					10,665		
ST. SUP.SPECIAL								
FEDERAL	95,889					95,889		
OTHER								
<b>CONTRACTUAL</b>	709,906			18,569	18,569	728,475		
GENERAL	16,820			18,569	18,569	35,389		
ST. SUP. SPECIAL								
FEDERAL	693,086					693,086		
OTHER								
<b>COMMODITIES</b>	131,853					131,853		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	131,853					131,853		
OTHER								
<b>CAPTITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	22,046,538					22,046,538		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	22,046,538					22,046,538		
OTHER								
<b>TOTAL</b>	24,416,772			18,569	18,569	24,435,341		
<b>FUNDING</b>								
GENERAL FUNDS	273,509			18,569	18,569	292,078		
ST. SUP .SPCL FUNDS								
FEDERAL FUNDS	24,143,263					24,143,263		
OTHER SP. FUNDS								
<b>TOTAL</b>	24,416,772			18,569	18,569	24,435,341		
<b>POSITIONS</b>								
GENERAL FTE	5.00					5.00		
ST. SUP. SPCL. FTE								
FEDERAL FTE	26.00					26.00		
OTHER SP. FTE								
<b>TOTAL</b>	31.00					31.00		
<b>PRIORITY LEVEL :</b>								
				1				

PROGRAM DECISION UNITS

Department of Public Safety - Consolidated

12 - Justice

Name of Agency	Program Name							
	A	B	C	D	E			
	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2022 Total Request			
<b>EXPENDITURES</b>								
<b>SALARIES</b>	266,232				266,232			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	266,232				266,232			
OTHER								
<b>TRAVEL</b>	26,358				26,358			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	26,358				26,358			
OTHER								
<b>CONTRACTUAL</b>	222,357				222,357			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	222,357				222,357			
OTHER								
<b>COMMODITIES</b>	6,942				6,942			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	6,942				6,942			
OTHER								
<b>CAPTITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	1,668,360				1,668,360			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	1,668,360				1,668,360			
OTHER								
<b>TOTAL</b>	2,190,249				2,190,249			
<b>FUNDING</b>								
GENERAL FUNDS								
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS	2,190,249				2,190,249			
OTHER SP. FUNDS								
<b>TOTAL</b>	2,190,249				2,190,249			
<b>POSITIONS</b>								
GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE	7.00				7.00			
OTHER SP. FTE								
<b>TOTAL</b>	7.00				7.00			
<b>PRIORITY LEVEL :</b>								

PROGRAM DECISION UNITS

Department of Public Safety - Consolidated

13 - Emerg Telecommunications Tng

Name of Agency						Program Name		
	A	B	C	D	E			
EXPENDITURES	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2022 Total Request			
<b>SALARIES</b>	152,752				152,752			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	152,752				152,752			
<b>TRAVEL</b>	2,500				2,500			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	2,500				2,500			
<b>CONTRACTUAL</b>	40,000				40,000			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	40,000				40,000			
<b>COMMODITIES</b>	5,650				5,650			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	5,650				5,650			
<b>CAPTITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	554,149				554,149			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	554,149				554,149			
<b>TOTAL</b>	755,051				755,051			
<b>FUNDING</b>								
GENERAL FUNDS								
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	755,051				755,051			
<b>TOTAL</b>	755,051				755,051			
<b>POSITIONS</b>								
GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	3.00				3.00			
<b>TOTAL</b>	3.00				3.00			
<b>PRIORITY LEVEL :</b>								

PROGRAM DECISION UNITS

Department of Public Safety - Consolidated

14 - Council on Aging

Name of Agency							Program Name	
	A	B	C	D	E	F		
EXPENDITURES	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	Restore General Funds	Total Funding Change	FY 2022 Total Request		
<b>SALARIES</b>	116,277					116,277		
GENERAL	116,277					116,277		
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>	3,625					3,625		
GENERAL	3,625					3,625		
ST. SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>	15,896					15,896		
GENERAL	15,896					15,896		
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>COMMODITIES</b>	1,461					1,461		
GENERAL	1,461					1,461		
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>CAPTITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	55,102			136,806	136,806	191,908		
GENERAL	55,102			136,806	136,806	191,908		
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	192,361			136,806	136,806	329,167		
<b>FUNDING</b>								
GENERAL FUNDS	192,361			136,806	136,806	329,167		
ST. SUP .SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS								
<b>TOTAL</b>	192,361			136,806	136,806	329,167		
<b>POSITIONS</b>								
GENERAL FTE	1.00					1.00		
ST. SUP. SPCL. FTE								
FEDERAL FTE	1.00					1.00		
OTHER SP. FTE								
<b>TOTAL</b>	2.00					2.00		
<b>PRIORITY LEVEL :</b>								
				1				

PROGRAM DECISION UNITS

Department of Public Safety - Consolidated

15 - Juvenile Facility Monitoring Unit

Name of Agency	Program Name							
	A	B	C	D	E			
	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2022 Total Request			
EXPENDITURES								
SALARIES	166,516				166,516			
GENERAL	65,774				65,774			
ST. SUP. SPECIAL								
FEDERAL								
OTHER	100,742				100,742			
TRAVEL	5,934				5,934			
GENERAL	524				524			
ST. SUP.SPECIAL								
FEDERAL								
OTHER	5,410				5,410			
CONTRACTUAL	103,635				103,635			
GENERAL	27,115				27,115			
ST. SUP. SPECIAL								
FEDERAL								
OTHER	76,520				76,520			
COMMODITIES	9,882				9,882			
GENERAL	255				255			
ST. SUP. SPECIAL								
FEDERAL								
OTHER	9,627				9,627			
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL	285,967				285,967			
FUNDING								
GENERAL FUNDS	93,668				93,668			
ST. SUP .SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	192,299				192,299			
TOTAL	285,967				285,967			
POSITIONS								
GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	3.00				3.00			
TOTAL	3.00				3.00			
PRIORITY LEVEL :								



PROGRAM DECISION UNITS

Department of Public Safety - Consolidated

16 - Homeland Security

Name of Agency							Program Name	
	A	B	C	D	E	F		
EXPENDITURES	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	Increase in Commodities	Total Funding Change	FY 2022 Total Request		
<b>SALARIES</b>	1,658,997					1,658,997		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	1,658,997					1,658,997		
OTHER								
<b>TRAVEL</b>	47,816					47,816		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	47,816					47,816		
OTHER								
<b>CONTRACTUAL</b>	750,785					750,785		
GENERAL	46,829					46,829		
ST. SUP. SPECIAL								
FEDERAL	703,956					703,956		
OTHER								
<b>COMMODITIES</b>	144,172			5,603	5,603	149,775		
GENERAL	52,000			5,603	5,603	57,603		
ST. SUP. SPECIAL								
FEDERAL	92,172					92,172		
OTHER								
<b>CAPTITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	43,420					43,420		
GENERAL	11,766					11,766		
ST. SUP. SPECIAL								
FEDERAL	31,654					31,654		
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>	196					196		
GENERAL	196					196		
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	16,340,733					16,340,733		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	16,340,733					16,340,733		
OTHER								
<b>TOTAL</b>	18,986,119			5,603	5,603	18,991,722		
<b>FUNDING</b>								
GENERAL FUNDS	110,791			5,603	5,603	116,394		
ST. SUP. SPCL. FUNDS								
FEDERAL FUNDS	18,875,328					18,875,328		
OTHER SP. FUNDS								
<b>TOTAL</b>	18,986,119			5,603	5,603	18,991,722		
<b>POSITIONS</b>								
GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE	9.00					9.00		
OTHER SP. FTE								
<b>TOTAL</b>	9.00					9.00		
<b>PRIORITY LEVEL :</b>								
				1				

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Department of Public Safety - Consolidated

1 - Enforcement

Name of Agency

Program Name

**I. Program Description:**

The Enforcement Division of the Mississippi Highway Patrol is responsible for enforcing all traffic and drug laws on state and federal highways. The enforcement program includes strengthening the Enforcement Division to reduce the number of fatalities on state and federal highways and improve highway safety overall. Along with highway safety and enforcement, the Mississippi Highway Patrol is statutorily a support agency to all local municipalities and/or county law enforcement agencies. Due to recent national violent incidents, the Mississippi Highway Patrol received various calls to service requesting additional enforcement troopers to specific regions of the state in order to maintain order. Based on the aforementioned calls to service, up to 46 percent of Mississippi Highway Patrol troopers are being called from all over the state outside of their normal duties to support law enforcement agencies and the communities they are tasked to serve. The Department of Public Safety requests such additional funding in order to responsibly forecast and/or prepare for social uprising incidents, state wide emergency related incidents, and also to support training ensuring preparedness for carrying out all calls to service.

**II. Program Objective:**

The Enforcement Division of the Mississippi Highway Safety Patrol's objective is to increase the number of DUI arrests, seat belt citations, speeding citations and other citations for moving-hazardous violations in an effort to reduce fatalities and other high-injury producing motor vehicle crashes. The Mississippi Highway Patrol will continue its Lifesaver program which is a series of enforcement details set up in high-risk areas where unsafe drivers are ticketed and/or arrested. "Call back" details, where officers work specialized details when they would ordinarily be off-duty, will be held monthly, especially during major holiday periods. All of these programs are designed to reduce fatal and injury-producing motor vehicle crashes on state and federal highways.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 2021 & FY 2022 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Restoration of General Fund Allotment:**

Restoration of the 4.8 percent cut in the General Fund Allotment. This will allow for the continued operation and enhancement of both programs.

**(E) Funding for SB2500 Upward Reclassifications:**

The Mississippi Highway Safety Patrol (MHSP) requests authorization to reclassify approximately ten (10) sworn officers (DPS-Highway Patrol Officer Series) who will become eligible for reclassification during FY2022. Retention of highly trained law enforcement officers is of paramount importance for MHSP. The agency employs such tools as authorized reclassification as well as SB2500, passed in FY2016, to achieve the highest rate of retention possible. The realignment of salaries and the career ladder provided to sworn employees enhances the ability of MDPS to retain adequate levels of law enforcement officers patrolling the roads, responding to dangerous events and emergency situations.

Total amount for Reclassification: \$52,609

**(F) Special Compensation Plan/Experience Benchmark:**

The Mississippi Highway Safety Patrol has sixty (60) law enforcement officers eligible for the special compensation plan for law enforcement officers cited in FY2016 SB2500 for FY2022.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Department of Public Safety - Consolidated

2 - Driver Services

Name of Agency

Program Name

**I. Program Description:**

Driver Service is a bureau of the Department of Public Safety. The Driver Service program provides for the issuance of driver licenses, identification cards and for the suspension of driving privileges. The program is the repository for motor vehicle accident reports and administers the concealed carry firearms permit program. It also provides driver related documents. Due to the increasing number of customers, we would like to expand the number of full-service Driver License Stations, especially in areas of population growth. Also, we would like to increase the number of Commercial Driver License (CDL) testing pads to make CDL testing more accessible. In order to increase customer satisfaction and decrease customer wait time and walk-outs, training for current staffing, that could include travel costs is requested.

**II. Program Objective:**

Our mission or objective is to promote positive customer service while empowering the citizens of this state with positive means for measuring our performance. The Driver Service Bureau establishes departmental policies and procedures for governing the operations and standards of all the entries whether through customer satisfaction or employee empowerment. It is through our efforts that customers receive our complete attention to their needs in the most expedited and professional manner

**III. Current program activities as supported by the funding in Columns 6-15 (FY 2021 & FY 2022 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Restoration of General Fund Allotment:**

Restoration of the 4.8 percent cut in the General Fund Allotment. This will allow for the continued operation and enhancement of both programs.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Department of Public Safety - Consolidated

3 - Support Services

Name of Agency

Program Name

**I. Program Description:**

The Division of Support Services exists to support the functions of all Public Safety sub agencies. Support Services provides that support through the various offices that are part of Support Services. The various offices include Management Information Systems, Human Resources, Comptroller's Office, Asset Management, Internal Security and Print Operations and Maintenance.

More detailed information regarding the Support Services Division is found in the following areas of responsibility:

**Management Information Systems**

The MIS organization is responsible for day-to-day IT operations supporting approximately 1200 employees, a wide range of central site servers, storage, network communications and several large information systems that serve 50 locations throughout the state including:

The Mississippi Criminal Information Center (CIC): maintains criminal data, investigation case information and processes law enforcement inquiries across the state, nationally and internationally. MIS supports this criminal justice communications messaging function with a wide variety of systems. The messaging links all municipal, county, state, federal and international agencies for exchange of criminal justice information.

Mississippi Criminal History System (MCHS): records misdemeanor and felony arrests. This system also applicant fingerprints annually for many other state agencies and employment background checks for education, childcare, casino, banking, health care and others.

**AFIS Software**

The Automated Fingerprint Identification System (AFIS) is a complex biometric identification system that provides automated computerized categorization of fingerprint information for identification (or exclusion) of individuals with criminal records. This system is at the core of information stored at the State's Criminal Information Center. The system ensures:

- a) Each individual has a single identity, regardless of name, date-of-birth, license number, social security number, etc. provided at each arrest or recorded incident.
- b) Enables CIC to provide a comprehensive rap sheet of criminal activity by linking all arrests to the single fingerprint identity.
- c) Allows MCL latent fingerprints to be compared to known criminals in the process of solving crimes.
- d) The system links into the federal FBI system for recording and searching national arrest records. Enables CIC to process applicant (non-criminal) fingerprint-based background checks that are not dependent on name, date of birth, license number, social security number, etc.
- e) These applicant transactions are background checks used to clear certain classes of government workers for employment as well as teachers, healthcare workers, social services personnel, corrections personnel, elder homecare workers, nursing home workers, daycare workers, bankers, physicians, pharmacists, nurses, casino workers and other critical positions in industry.
- f) The current AFIS has been in place since 2008 is in urgent need of replacement. Some repair hardware components are no longer available, the agency is undertaking a short-term risk mitigation project to replace those components that are replaceable. This is funded thru a federal NCHIP grant for \$283,894 with state matching funds of \$31,544.
- g) The replacement of the AFIS system has been bid and contracted, the new system will cost \$375,000 per year for eight years. The federal NCHIP grant funding will be \$337,500 with state matching of \$37,500 in FY2021 and FY2022, thereafter the state will pay the full \$375,000 per year.
- h) Support Services is requesting continued authority in Contractual Services line item for this expenditure in the amount of \$1,392,625.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

**Sex Offender Registry Tracking (SORT):** This system manages information and compliance requirements for sex offenders required to be registered per state law. In addition to managing the offenders, this system provides offender data to the public through state and national websites and through special links to law enforcement agencies nationwide.

**Uniform Crash Reporting System (Report Beam):** Used law enforcement officers across the state to submit uniform crash reports involving vehicles per year.

**Driver License Issuance System:** This system supports customer transactions across the DPS's permanent locations and travel teams.

**Driver License Administrative System:** This system supports the Driver Records and Safety Responsibility divisions of the Driver Service Bureau in servicing Mississippi license and ID card holders. The system maintains all current and historical driving information, processing driving record requests for the insurance and transportation industries.

**Electronic Citation Processing (eCite):** MHP Officers issue approximately 250,000 citations annually. Officers are able to write multiple violations on a single entry, print the citizen a copy, and then automatically transmit the citation to the appropriate court for adjudication. This system has been expanded to include DUI citations, general affidavits, Officer Daily Activity Reporting and special shift reporting. 2017 legislation mandated the implantation of an online DUI tracking system to allow officers, district attorneys and courts to better track DUI offences.

#### Human Resources

Personnel transactions involving employees of the Department of Public Safety are conducted by the Central Personnel Office located at DPS Headquarters. Functions of the HR Office include advertising job openings and promotional opportunities within the organization in print, broadcast media, as well as with the State Personnel Board and the Mississippi Department of Employment Security.

#### Comptroller's Office

The Comptroller's Office is subdivided into offices with specific functional responsibilities. These include Payroll, Procurement, Budget and Grants, Accounts Receivable, Accounts Payable and a small administrative staff. The Comptroller's office is responsible for ensuring compliance with applicable Federal and State statutes, rules and regulations in addition to providing financial review, supervision and advice. The office provides direct support to the Mississippi Highway Safety Patrol, Support Services, the Mississippi Law Enforcement Officers' Training Academy, the Mississippi Forensics Laboratory, the Mississippi Medical Examiner's Office, the Mississippi Office of Homeland Security and Public Safety Planning with all its sub agencies. Support Services provides indirect support to the Mississippi Bureau of Narcotics.

#### Asset Management Office

The Asset Management Office is the custodian of the Department of Public Safety's asset records and is responsible for proper control, maintenance, use and dissemination of those records. This office is also responsible for coordinating and conducting periodic physical inventories of all assets and reporting the results of those physical inventories to the Office of the State Auditor. Currently, DPS has three employees maintaining, tracking and auditing well in excess of \$100 million in inventory statewide.

#### Internal Security, Printing and Mail

Internal Security is responsible for maintaining electronic access systems, security monitoring and the procurement and maintenance of the Agency's mobile phone program. The Printing and Mail Branch are further described below.

#### Printing Branch

The MDPS Printing Branch is a service that provides a timely and cost-effective way to fulfill the needs of the agency by supplying Driver License Manuals as well as Commercial License Manuals. Other diverse printing needs are also immediately available for the various divisions and bureaus within the Department of Public Safety.

#### Mail Branch

The Mail Branch processes all incoming and outgoing mail at the Department of Public Safety headquarters complex. Personnel pick-up, sort and distribute incoming mail to the agency's different branches and bureaus.

#### Maintenance Branch

The employees of this branch are responsible for maintaining the grounds at DPS properties, which includes but is not

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

limited to, servicing and maintaining the electrical, plumbing, and air-conditioning equipment. Also, the maintenance branch performs major repairs to the nine (9) Highway Safety patrol District Substations and Driver's License Examining Stations across the state.

The requested increase in salaries is to return to the FY2020 Appropriations total. This increase in salaries is above the \$205,762 total of the 4.8% increase in General Funds restoration; for this reason, there are adjustments of funding throughout the remaining Major Objects within the budget.

**II. Program Objective:**

The objective of the Support Services program is to provide effective, efficient and professional administrative/technical support to all the programs and operations of the Mississippi Department of Public Safety.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 2021 & FY 2022 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) General Fund Restore:**

The requested increase in salaries is to return to the FY2020 Appropriations total. This increase in salaries is above the \$205,762 total of the 4.8% increase in General Funds restoration; for this reason, there are adjustments of funding throughout the remaining Major Objects within the budget

**(E) Travel:**

Adjustment in funding.

**(F) Contractual Services:**

Adjustment in funding.

**(G) Commodities:**

Adjustment in funding.

**(H) Capital Equipment:**

Adjustment in funding.

**(I) Subsidies:**

Adjustment in funding.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Department of Public Safety - Consolidated

4 - Forensic Analysis

Name of Agency

Program Name

**I. Program Description:**

Forensic Analysis is the primary service provided by the MCL. This program consists of eight highly technical and specialized areas of expertise: Trace/Microanalysis, Impression Evidence, Firearms and Tool-marks, Toxicology, Identification of Controlled Substances, Human Impairment DUI Testing, Physical Evidence analysis, Fire Debris Chemistry, and Questioned Documents. The scientists in these areas of expertise employ the latest methodology on state of the art technology to develop information from items of evidence from criminal activity. Analysts prepare official reports of their scientific findings and present expert testimony in courts for the criminal justice system. The MCL analysts provide training to law enforcement officers in evidence collection techniques. The quality of scientific analyses performed in this program is evaluated and accredited by the American Association of Crime Laboratory Directors- Laboratory Accreditation Board under the international ISO 17025 standards.

**II. Program Objective:**

The objective of this program is to provide accurate, timely scientific analysis to our clients. The results of those analyses provide the foundation for the criminal justice system to identify, apprehend, and adjudicate those individuals responsible for criminal activity.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 2021 & FY 2022 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) General Fund Restore:**

The Mississippi Forensics Laboratory respectfully requests the restoration of the 4.8% cut in the General Fund Allotment, all allotted to salaries. The loss of trained scientists has a devastating impact on case production. 15 trained employees were lost in FY 19 and an additional 4 crime lab analysts and 7 medical examiner employees were lost in FY 20 representing over 25% of our trained analysts. The professional scientists on staff are the most valuable asset of the agency. The MSFL is at the lowest number of trained forensic scientists since 2004-2005. Over the last few years the MSFL has lost staffing due to the elimination of 14 de-budgeted PINS (28 overall since FY 14), retirement, and the loss of analysts to other higher paying jobs. The backlog of requests over 90 days old has increased from 0 in 2008 to over 7,000 this past FY which directly coincides with the steady loss of PINS and increase in caseload over the corresponding years. This request is for level funding with the FY 20 appropriation and will at least restore over \$600,000 to try and replace lost employees.

\$392,000 is cut from special funds in contractual and equipment in order to conform to the FY 22 request restriction and maintain personnel. This is a reclassification of Special Funds to General Funds.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Department of Public Safety - Consolidated

5 - DNA Analysis

Name of Agency

Program Name

**I. Program Description:**

This program was mandated in 1994 by M.C.A. 45-33-15. This statute established a forensic DNA testing Laboratory which adheres to the federal guidelines established through the Quality Assurance Standards for DNA testing issued by the Federal Bureau of Investigation. The same statute identified the MCL as responsible for the establishment of the sex offender database. This database was expanded in 2003 to include forensic profiles of all known felons. By the end of FY 19 the MCL has uploaded over 130,000 DNA profiles which syncs with the National DNA Database (NDIS). This has resulted in providing critical information in over 860 crimes not only in our State but across the country. The MCL was mandated to add all-arrestees in 2017 to this crime solving database.

**II. Program Objective:**

The objective of this program is to utilize a higher degree of scientific discrimination when identifying and individualizing biological stains. The testing allows evidence recovered from crime to be linked definitively to those involved in a crime.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 2021 & FY 2022 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) General Fund Restore:**

The Mississippi Forensics Laboratory respectfully requests the restoration of the 4.8% cut in the General Fund Allotment, all allotted to salaries. The loss of trained scientists has a devastating impact on case production. 15 trained employees were lost in FY 19 and an additional 4 crime lab analysts and 7 medical examiner employees were lost in FY 20 representing over 25% of our trained analysts. The professional scientists on staff are the most valuable asset of the agency. The MSFL is at the lowest number of trained forensic scientists since 2004-2005. Over the last few years the MSFL has lost staffing due to the elimination of 14 de-budgeted PINS (28 overall since FY 14), retirement, and the loss of analysts to other higher paying jobs. The backlog of requests over 90 days old has increased from 0 in 2008 to over 7,000 this past FY which directly coincides with the steady loss of PINS and increase in caseload over the corresponding years. This request is for level funding with the FY 20 appropriation and will at least restore over \$600,000 to try and replace lost employees.

An additional \$159,577 in general funds, if restored will go to salaries for Bioscience and DNA personnel. This is a reclassification of Special Funds to General Funds.



**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Department of Public Safety - Consolidated

6 - Forensic Pathology

Name of Agency

Program Name

**I. Program Description:**

The Office of State Medical Examiner is responsible for the oversight and certification of all deaths affecting the public interest. This involves performing forensic autopsies, overseeing and providing training and education to all county coroners and deputies, improving the overall State death investigation system, and maintaining complete records on all deaths which fall under the jurisdiction of the Medical Examiner system. (Miss. Code Annot. 41-61).

**II. Program Objective:**

The objective of this program is to insure that any unnatural, suspicious, violent, or unexplained death be investigated by trained coroner/medical examiner investigators in thorough, professional, and efficient manner. Training is performed in all forensic disciplines with the support of the Medical Examiner's office and the State Forensic Laboratory to achieve these goals. The MSME Office serves as a resource as well as a mediator between death investigators, law enforcement officials, the courts, and legal system, families of the deceased and citizens of the State. Board certified forensic pathologists are on staff to perform medico-legal autopsies for the collection of evidence and determination of cause and manner of death and to aid in the identification of human remains.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 2021 & FY 2022 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) General Fund Restore:**

The Mississippi Forensics Laboratory respectfully requests the restoration of the 4.8% cut in the General Fund Allotment, all allotted to salaries. The loss of trained scientists has a devastating impact on case production. 15 trained employees were lost in FY 19 and an additional 4 crime lab analysts and 7 medical examiner employees were lost in FY 20 representing over 25% of our trained analysts. The professional scientists on staff are the most valuable asset of the agency. The MSFL is at the lowest number of trained forensic scientists since 2004-2005. Over the last few years the MSFL has lost staffing due to the elimination of 14 de-budgeted PINS (28 overall since FY 14), retirement, and the loss of analysts to other higher paying jobs. The backlog of requests over 90 days old has increased from 0 in 2008 to over 7,000 this past FY which directly coincides with the steady loss of PINS and increase in caseload over the corresponding years. This request is for level funding with the FY 20 appropriation and will at least restore over \$600,000 to try and replace lost employees.

An additional \$391,968 will be refocused from Contractual to salaries to secure filling of FTE's.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Department of Public Safety - Consolidated

7 - Training Academy

Name of Agency

Program Name

**I. Program Description:**

The Mississippi Law Enforcement Officers Training Academy (MLEOTA) is the largest enforcement training facility in the State of Mississippi. Basic and advanced training is provided to state, county, and municipal law enforcement agencies. In-service training is also provided to state law enforcement agencies. MLEOTA provides meals and housing for students attending our training programs. The academy has a well trained staff of professional instructors who are proficient in all aspects of law enforcement.

Due to limited General Fund allotment, the training of other State agency personnel with no reimbursement, loss of revenue due to COVID 19, and a thorough cleaning of the Academy due to a positive case of COVID 19, it was necessary to transfer \$600,000 to sustain operations at the Academy.

**II. Program Objective:**

The objective of the training academy is to give Mississippi law enforcement officers the knowledge and skills necessary to professionally perform the duties demanded by today's society. Law enforcement officers must be able to lawfully arrest and present evidence to assist in the successful prosecution of criminals. To accomplish these tasks, officers must have the skills to protect themselves, collect evidence, conduct criminal investigations, communicate with citizens of all types, and write accurate reports. MLEOTA teaches the students the skills necessary to accomplish these objectives.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 2021 & FY 2022 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Salary:**

This is to restore the 4.8% General Fund reduction in FY 2021.

**(E) Travel:**

Travel is needed to allow the instructors to have continued education in order to be better instructors.

**(F) Commodities:**

Adjustment in funding

**(G) Capital Equipment:**

Adjustment in funding

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Department of Public Safety - Consolidated

8 - Drug Enforcement

Name of Agency

Program Name

**I. Program Description:**

The mission of the Mississippi Bureau of Narcotics is to provide for the public's safety by reducing the availability of illicit controlled substances within the State of Mississippi. The reduction is accomplished through comprehensive statewide enforcement initiatives that are supported by strategic planning and training as well as by working with federal, state, and local law enforcement and regulatory agencies inside and outside the State.

**II. Program Objective:**

The objective of the Mississippi Bureau of Narcotics is to reduce the availability of drugs in Mississippi, protect the State's borders by reducing the transportation in and through Mississippi, strengthen intelligence and information sharing, enhance coordination and cooperation among law enforcement agencies, strengthen the management infrastructure for State drug enforcement, and establish an effective partnership with the State Legislature and other State agencies.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 2021 & FY 2022 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) MBN Worker's Comp:**

MBN agents and civilians put their lives on the line for citizens of the State of Mississippi. By law, MBN is required to comply with the Workers Compensation Law of Mississippi.

**(E) MBN Reclassification SWORN:**

Based on SB 2500, MBN has 22 sworn agents who meet the requirement to be reclassified within the LE-Agent job class series. By reclassing these agents, this will allow MBN to achieve retention of its current employees.

**(F) MBN FLSA Overtime:**

MBN Sworn officers work tirelessly to protect the State's residents from drug trafficking as well as related crimes against person and property; and in doing so, they work many hours beyond their normal work hours. Therefore, MBN request funding for FLSA overtime.

**(G) MBN Huggins Act Overtime:**

The MS Bureau of Narcotics' Administrators wish to compensate Sworn personnel in the same fashion as the majority of the Sworn personnel at DPS under the David R. Huggins Act by allowing these employees to be compensated for the eleven (11) hours between 160 and 171.

**(H) MBN Travel:**

MBN is requesting level funding in travel and plan to use special funds to support the travel needs of administration and field personnel.

**(I) MBN Contractual:**

MBN continues to request funding in contractual to assist with the cost of tuition of the much needed training personnel needs to attend. Also, with an aging fleet and agents constantly on the roads and highways, MBN needs to take care of repairs and maintenance. MBN will utilize the requested funds to also support the IT department of MBN on improving the systems needed for the day to day operations.

**(J) MBN Commodities:**

MBN requests funding in commodity to support the fluctuating cost of fuel and purchase of automotive parts. This funding will also aide the agency in purchasing ammunition, maintaining district offices, and assist in the needs of the agents in order to fulfill the mission of the Bureau.

**(K) MBN Equipment:**

MBN is working to replace outdated computers and laptops. While there is no definite increase, funding is need to

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

support as well as supply laptops for the requested hire of 15 new agents. MBN would also purchase technology that assist in the surveillance of covert operations.

(L) MBN Vehicles:

MBN is requesting 4 new vehicles 6 replacement vehicles which are over the 120,000 mileage.

(M) MBN Salary and Fringe:

Based on MS State Personnel Board's FY2021 Cost Projection for 184 PINs it will cost DPS-MBN \$11,599,716. MBN is requesting to be level funded to FY20's appropriated budget.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Department of Public Safety - Consolidated

9 - Jail Officer Training

Name of Agency

Program Name

**I. Program Description:**

Jail Officer Training is the single program activity supported by the Board on Jail Officer Standards and Training. Activities of the Board are either involved directly with jail officer training or in support of such training. The training encompasses all jail officers in the state (county, municipal and youth detention). The Board develops and administers the curriculum and approves training delivery systems. In support of the jail officer training effort, the Board monitors compliance with the law, conducts research to ensure program applicability and assist agencies by funding of the mandated training.

**II. Program Objective:**

In 1999 the Legislature found that the administration of county jails (including municipal jails and youth detention facilities in the year 2000) are of statewide concern and that the activities of jail officers are important to the health, safety and welfare of the people of this state and are of such nature as to require education and training of a professional nature for jail officers.

The objective of the Board is to ensure that jail officers are selected according to high standards. Once selected, the Board intends that jail officers have the best preparation feasible to enable them to carry out their duties in a manner that protects the health, safety and welfare of the citizens of this state.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Department of Public Safety - Consolidated

10 - Law Enforcement Training

Name of Agency

Program Name

**I. Program Description:**

Training is the single program activity supported by the Board on Law Enforcement Officer Standards and Training (BLEOST). Activities of the Board are either involved directly with training or in support of training. This training encompasses all law enforcement officers in the state including full-time and part-time officers. The BLEOST administers the curriculum at seven (7) approved full-time training academies in the state. The Board also establishes the curriculum for part-time, auxiliary/reserve officer training throughout the state. There are fifteen (15) part-time training academies in the state.

Effective July 1, 2004, the Board was charged with the responsibility for approving and reimbursing eight (8) hours of mandated in-service training for all municipal law enforcement officers in the state as well as forty (40) hours of training for new chiefs of police and twenty (20) hours of executive training for existing chiefs of police. The mandated in-service training for municipal officers increased to sixteen (16) hours per officer effective July 1, 2006 and increased to twenty-four (24) hours per officer effective July 1, 2008. Effective July 1, 2014, the Board was charged with approving and reimbursing the expense of twenty (20) hours of training for all Sheriffs.

In support of the training effort, the Board monitors compliance with the requirements of the Law Enforcement Officer Training Program (LEOTP), conducts research to ensure applicability and assists law enforcement agencies by funding a portion of the mandated training requirement.

In FY 2004, the Board began development of an agency accreditation process. This activity has assisted agencies in developing and maintaining policies and procedures, training procedures, appropriate documentation activities, etc.

**II. Program Objective:**

In 1981 the Legislature found that the activities of law enforcement officers are important to the health, safety, and welfare of the people of the state. Within many communities, the law enforcement officer represents government and may in fact be the only contact for a large segment of the population. As a result, the modern law enforcement officer has a far reaching, complex role in society. The scope of duties performed by law enforcement officers in our communities has been greatly expanded in recent years by changing demographic factors, rising crime rates and society's expectations.

The objective of the Board is to ensure that law enforcement candidates are selected according to high standards of education, fitness, and morals. Once selected, the Board ensures that these candidates have the best preparation feasible to enable them to carry out their duties in a manner that protects the health, safety, and welfare of all citizens of this state. By coordinating and developing training programs both at the beginning of and during an officer's career, the Board strives to keep the law enforcement officer abreast of current developments and capable of satisfying the ever-increasing needs of society.

The Board certifies law enforcement officers after they meet the hiring standards set by the Board. This certification gives the officer the powers of a peace officer. The Board monitors the actions of officers and is responsible to cancel certification if the need arises.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Department of Public Safety - Consolidated

11 - Highway Safety

Name of Agency

Program Name

**I. Program Description:**

The mission of the Mississippi Office of Highway Safety (MOHS) is to encourage and assist State and local agencies, institutions, and the private sector in establishing or expanding cooperative highway safety programs based on specifically identified traffic safety problems.

The overall goal is to reduce traffic crashes which result in death, injury, and economic loss in the State. To accomplish this goal, activities are carried out in the areas of; alcohol/drug countermeasures, police traffic services including speed, occupant protection, traffic records and driver education. Funded through the National Highway Traffic Safety Administration (NHTSA).

**II. Program Objective:**

The primary objective of Public Safety Planning (PSP) is to plan and implement programs to increase and promote public safety. The Office of Justice Programs plans and implements programs to increase the capability of state and local law enforcement, prosecution courts and correctional agencies to function more effectively to curtail illegal drugs and violent crime, improve the juvenile justice system, and prevent violence against women. The Office of Highway Safety plans and implements programs to reduce traffic accidents which result in death, injury or economic loss and that provide a mechanism by which drug and alcohol abuse prevention, early intervention, rehabilitation referral and education can be addressed within the state. Objectives of PSP are accomplished by making applications for federal funds, providing technical assistance, and training, and awarding sub-grants to units of state and local government and public and private non-profit agencies to carry out the purposes of the applications.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 2021 & FY 2022 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Increase in Advertising:**

An increase in contractual services is needed to provide more advertising to help promote highway safety. This request for General Funds is part of the 4.8% General Fund restoration.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Department of Public Safety - Consolidated

12 - Justice

Name of Agency

Program Name

**I. Program Description:**

The Office of Justice Programs is the criminal justice planning office within the Division of Public Safety Planning. Its primary function is the administration of federal grant programs funded through the United States Department of Justice. The Office of Justice Programs also administers various state-appropriated grant programs, conducts criminal justice planning, grant implementation workshops and provides technical assistance to local communities and law enforcement agencies.

**II. Program Objective:**

The Office of Justice Programs (OJP) plans and implements programs to increase the capability of state and local law enforcement, prosecution courts and correctional agencies to function more effectively to curtail illegal drugs and violent crime, improve the juvenile justice system. OJP also administers federal formula and incentive grants for drug control and criminal justice system improvements, juvenile justice and delinquency prevention from the Office of Justice Programs, U.S. Department of Justice and appropriated ear marks.



**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Department of Public Safety - Consolidated

13 - Emerg Telecommunications Tng

Name of Agency

Program Name

**I. Program Description:**

Training is the single program activity supported by the Board of Emergency Telecommunications Standards and Training. Activities of the Board are either involved directly or in support of training which encompasses all emergency telecommunicators (police, fire and emergency medical) in the state. The Board develops and administers the curriculum for new telecommunicators as well as the curriculum for re-certification. In support of the training effort, the Board monitors compliance with the requirements of the Emergency Telecommunications Standards and Training program; conducts research to assess training needs; assesses training evaluation and program applicability and assists telecommunications agencies by funding mandated training.

**II. Program Objective:**

In 1993, the Legislature found it was in the public interest to raise the level of competence of local public safety 911 telecommunicators by establishing a minimum standard of training and certification for personnel involved in answering and dispatching calls to law enforcement, fire and emergency medical services. Since that time, the Board has also established re-certification standards for telecommunicators.

The objective of the Board is to ensure emergency telecommunicators in the State of Mississippi have the best preparation feasible to enable them to carry out their duties in a manner that protects the health, safety and welfare of the citizens of this state.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Department of Public Safety - Consolidated

14 - Council on Aging

Name of Agency

Program Name

**I. Program Description:**

The Mississippi Leadership Council on Aging (MLCOA) was a Special Fund Agency established within the Office of the Governor under Section 43, Chapter 53 of the Mississippi Code of 1972, Annotated. It was established July 1, 1996 but pursuant to SB 2362, the program funding was moved to State General Funds.

**II. Program Objective:**

The Objective of the Mississippi Leadership Council on Aging (MLCOA) is to promote a coordinated effort among law enforcement, social services agencies, and local communities to reduce crime against senior citizens. The primary method of educating and protecting senior citizens from crimes is through the formation and grant funding of TRIAD programs.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 2021 & FY 2022 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Restore General Funds:**

An increase in subsidies is needed to restore the cut in General Funds for Council On Aging. This budget was decreased tremendously in previous years, which caused a decline in services to assist senior citizens against crimes. The General Fund amount requested is also part of the 4.8% General Fund restoration.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Department of Public Safety - Consolidated

15 - Juvenile Facility Monitoring Unit

Name of Agency

Program Name

**I. Program Description:**

The Juvenile Facilities Monitoring Unit (JFMU) was initially established in 2005 as the Juvenile Detention Facilities Monitoring Unit. According to Mississippi Code § 43-21-321, "the unit is responsible for investigating, evaluating and securing the rights of children held in juvenile justice facilities, including detention centers, training schools and group homes throughout the state to ensure that the facilities operate in compliance with national best practices and state and federal law." In 2016, the legislature passed the Juvenile Facilities Licensing Act (Miss. Code Ann. Sec. 43-21-901 et Seq.) making the Department of Public Safety Juvenile Facilities Monitoring Unit the licensing division for juvenile facilities throughout the state. This new legislation will impact the Juvenile Facilities Monitoring Unit for years to come.

**II. Program Objective:**

The objectives of the Juvenile Facilities Monitoring Unit (JFMU) include but are not limited to the following:

- To develop processes and procedures for facility licensing.
- Monitor juvenile detention centers every 90 days or as needed. Facilities can and will be monitored at the request of state or local government and/or local law enforcement.
- Provide technical assistance to facilities as needed or requested.
- Gather data to be used by legislators in the creation of future legislation regarding the operation of facilities and future improvements in juvenile detention.
- Create forms and documents to be used in the monitoring of juvenile detention facilities.
- Provide leadership to assist in the direction of the juvenile detention facility and to phase in new programs and services as they become either available or necessary.
- Maintain effective public relations with other local and state agencies as well as the general public.
- Investigate incidents of mistreatment, abuse, and serious injuries or death.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Department of Public Safety - Consolidated

16 - Homeland Security

Name of Agency

Program Name

**I. Program Description:**

The Mississippi Office of Homeland Security (MOHS) partners with federal, state and local emergency personnel during and after both man-made and natural disasters, as well as working to prevent, protect, and respond to threats and/or acts of terrorism within our state. This office leads efforts in "All- Hazard" prevention, preparedness, and response, by continuing to foster strong partnerships across professional response disciplines, and further educating the citizens of Mississippi. MOHS will accomplish this by prioritizing and facilitating the delivery and use of federal financial assistance. MOHS leads this effort by:

\*Coordinating an extensive information sharing network between all levels of government and local officials.

\*Assisting all city, county and tribal governments with ongoing assessments of their jurisdictions to determine their anti-terrorism needs.

\*Managing anti-terrorism Homeland Security grants to assist city, county, and tribal governments with the acquisition of resources needed to prevent acts of terrorism as well as to respond and recover should an act occur.

**Goals:**

\*Prevent acts of terrorism within the state.

\*Reduce Mississippi's vulnerability to terrorism through preparedness and protective efforts.

\*Minimize potential damage and enhance recovery from attacks that may occur through crisis and consequence management.

**II. Program Objective:**

The Mississippi Department of Public Safety, Office of Homeland Security, program objective is to deter acts of terrorism, both foreign and domestic, within Mississippi and to protect its citizens against these acts. This office is actively involved in the prevention, preparedness, response, and recovery efforts to include weapons of mass destruction (chemical, biological, radiological, nuclear and explosive) attacks. MOHS will lead these efforts through:

\*Establishing and maintaining Statewide Homeland Security Specialized Response Teams, to include the Search and Rescue Task Force, the Law Enforcement Support Task Force, and the Bomb Squads.

\*Strengthen information sharing and collaboration capabilities with law enforcement and all levels of government.

\* Provide Mississippi Citizens with Community Level Homeland Security Preparedness Training.

\*Provide FEMA with an effective assessment of our states current risks and capabilities in preparing for disasters through completion of the Threat and Hazard Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR).

**III. Current program activities as supported by the funding in Columns 6-15 (FY 2021 & FY 2022 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Increase in Commodities:**

The increase in Commodities will ensure there is adequate funding to cover all fuel costs.

**Elements of Quality Program Design**

For the Evaluation of Requests to Fund New Programs or New Activity in an Existing Program  
(To Accompany Form MBR-1-03A)

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Public Safety - Consolidated (710-00)

1 - Enforcement

Name of Agency

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Increased Enforcement - Citations (%)	8.89	(18.27)	6.50	6.30
2 Decrease Fatalities (%)	6.67	6.08	4.25	4.10
3 Increase in DUI Arrests (Includes Felony DUI) (%)	6.67	44.01	7.50	5.00
4 Criminal Investigations (Actions)	36,300.00	23,201.00	36,400.00	30,000.00
5 Highway Fatalities per 100 Million Vehicle Miles of Travel (#)	0.97	0.80	0.93	0.90
6 Alcohol Impaired Driving Fatalities per 100,000 Population (#)	2.53	1.31	2.40	1.40
7 Driving Under the Influence (DUI) Arrests per 100,000 Population (#)	151.28	182.16	234.00	230.00
8 Percentage Increase in Seatbelt/Child Restraint Citations	9.26	(28.41)	7.50	13.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Cost per Citation (\$)	21.38	23.44	15.38	22.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Increased Enforcement	8.89	9.55	6.50	0.00
2 Decrease in Fatalities	6.67	6.08	4.25	0.00
3 Increase in DUI Arrests	6.67	44.01	7.50	0.00
4 Increase in Criminal Investigations & Protective Services Caseload	0.28	(17.42)	0.28	0.28
5 Decrease in Highway Fatalities per 100 Million Vehicle Miles of Travel	10.54	3.60	4.10	3.00
6 Decrease in Alcohol Impaired Driving Fatalities per 100,000 Population	2.53	0.00	2.40	2.10
7 Increase in Driving Under the Influence (DUI) Arrests per 100,000 Population	12.10	(16.49)	7.27	4.00
8 Percentage Increase in Seatbelt/Child Restraint Citations	9.26	(28.41)	7.50	4.00

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Public Safety - Consolidated (710-00)

2 - Driver Services

Name of Agency

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Cost per License Document Produced (\$)	24.00	24.00	24.00	24.00
2 Driver's License/ID Cards Issued (Items)	505,608.00	514,645.00	463,701.00	622,720.00
3 Drivers Suspended (Persons)	18,472.00	33,512.00	43,696.00	40,549.00
4 Accident Reports Processed (Actions)	1,047.00	1,668.00	1,486.00	2,018.00
5 Average Wait Time (Minutes)	35.00	70.00	50.00	56.00
6 Number of Complaints (Documented)	65.00	33.00	48.00	27.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Cost Per 4 year License Produced (\$)	24.00	24.00	24.00	24.00
2 Cost Per 8 year Regular Driver License Produced (\$)	47.00	47.00	47.00	47.00
3 Cost Per Commercial Driver License Produced (\$)	40.00	40.00	40.00	40.00
4 Cost Per Identification Card Produced (\$)	17.00	17.00	17.00	17.00
5 Cost Per Suspended (DUI/Drug) (\$)	175.00	175.00	175.00	175.00
6 Cost Per Suspended Driver License (Other) (\$)	100.00	100.00	100.00	100.00
7 Cost Per Accident Report Processed (\$)	15.00	15.00	15.00	15.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Percentage Change in Wait Time (%)	(15.00)	13.00	(10.00)	(10.00)
2 Percentage Change in Complaints (%)	(11.00)	(44.00)	(10.00)	(18.00)
3 Increase in Regular & Commercial Driver Licenses Issued (%)	10.00	10.00	(10.00)	10.00

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Public Safety - Consolidated (710-00)

3 - Support Services

Name of Agency

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Number of Financial Transactions Processed	35,000.00	29,112.00	35,000.00	35,500.00
2 Number of Employees Supported	1,165.00	1,188.00	1,165.00	1,188.00
3	0.00	0.00	0.00	0.00
4	0.00	0.00	0.00	0.00
5	0.00	0.00	0.00	0.00
6	0.00	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Cost of Support Services as Percentage of Budgets (%)	4.00	4.00	4.00	4.00
2	0.00	0.00	0.00	0.00
3	0.00	0.00	0.00	0.00
4	0.00	0.00	0.00	0.00
5	0.00	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Decrease Erroneous Records by 99%	53.00	42.00	53.00	58.00
2	0.00	0.00	0.00	0.00
3	0.00	0.00	0.00	0.00
4	0.00	0.00	0.00	0.00
5	0.00	0.00	0.00	0.00



**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Public Safety - Consolidated (710-00)

4 - Forensic Analysis

Name of Agency

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Reports Issued (Cases)	24,500.00	19,437.00	20,000.00	17,000.00
2 Court Testimonies (Cases)	300.00	0.00	250.00	200.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Cost per Case Analyzed (\$)	500.00	518.00	500.00	500.00
2 Cost per Testimony (\$)	500.00	500.00	500.00	500.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Percentage of Days for Reports Issued	50.00	36.00	40.00	30.00

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Public Safety - Consolidated (710-00)

5 - DNA Analysis

Name of Agency

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Known Felony Offender Samples in Database (Items)	126,000.00	128,431.00	131,000.00	137,000.00
2 Proficiency Samples (Items)	500.00	434.00	787.00	434.00
3 Casework Samples Examined (Items)	11,531.00	10,727.00	15,731.00	9,500.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Cost per Sample (\$)	650.00	450.00	650.00	450.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Maintain the Integrity of the CODIS Database	99.00	99.00	99.00	99.00

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Public Safety - Consolidated (710-00)

6 - Forensic Pathology

Name of Agency

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Deaths Investigated (Actions)	24,250.00	24,250.00	24,250.00	24,250.00
2 Autopsies Performed SME Office (Actions)	1,400.00	1,251.00	1,385.00	1,200.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Cost per Autopsy Performed (\$)	1,700.00	2,215.00	1,800.00	1,800.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 % Change in the # of Deaths Investigated	0.00	5.00	2.00	2.00
2 % of Coroners Educated by ME's Office	40.00	38.00	30.00	30.00
3 % Change in the # of Autopsies Performed at SME Office	0.00	(9.00)	0.00	(6.00)

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Public Safety - Consolidated (710-00)

7 - Training Academy

Name of Agency

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Basic Students to Graduate (Persons)	320.00	130.00	320.00	320.00
2 In-Service & Advanced Students to Graduate (Persons)	2,600.00	864.00	2,600.00	2,600.00
3 Basic Refresher Students to Graduate (Persons)	70.00	19.00	70.00	70.00
4 Certified Investigators' Students to Graduate (Persons)	30.00	24.00	30.00	30.00
5 Percentage of Law Enforcement Officers Trained (%)	100.00	100.00	100.00	100.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Tuition for Basic Training Class – per Day (including Barracks & Meals)	60.00	60.00	60.00	60.00
2 Tuition for Training In-Service/Advance Classes – per Day (includes Motel & Meals)	60.00	60.00	60.00	60.00
3 Charges for Sworn Officers using the Motel Complex – per Day (No Meals)	40.00	40.00	40.00	40.00
4 Charges for Sworn Officers using Barracks – per Day (No Meals)	10.00	10.00	10.00	10.00
5 Commuter Training – per Day (includes Lunch Meals)	35.00	35.00	35.00	35.00
6 Rental of Classrooms or other Facilities – per Day/per Officer, per Student, per Day	10.00	10.00	10.00	10.00
7 Meals (Each)	7.00	7.00	7.00	7.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Increased the Number of New Certified Law Enforcement Officers by:	320.00	217.00	320.00	320.00
2 Increased the Knowledge, Skills & Abilities of Current Law Enforcement Officers by:	2,600.00	2,600.00	2,600.00	2,600.00
3 Increased the Number of Law Enforcement Officers returning to Service, or entering Law Enforcement from another State by:	70.00	19.00	70.00	70.00
4 Increased the Level of Skills to Investigate all Crimes by Law Enforcement Investigators by:	70.00	24.00	70.00	70.00

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Public Safety - Consolidated (710-00)

8 - Drug Enforcement

Name of Agency

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Number of Drug Suspects Arrested (Persons)	1,575.00	1,082.00	1,277.00	1,050.00
2 Number of Drug Cases Prosecuted (Actions)	1,450.00	907.00	1,479.00	900.00
3 Number of Drug Organization Disrupted &/or Dismantled	12.00	5.00	12.00	8.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Cost of Purchasing Information	120,000.00	75,190.00	150,000.00	120,000.00
2 Cost of Purchasing Evidence	200,000.00	140,061.00	300,000.00	200,000.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Percentage Change in Number of Drug Suspects Arrested	2.00	0.60	2.00	1.00
2 Percentage Change in Number of Drug Cases Prosecuted	2.00	0.60	2.00	1.00
3 Percentage Change in Number of Drug Organization Disrupted and/or Dismantled	2.00	0.40	2.00	1.00

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Public Safety - Consolidated (710-00)

9 - Jail Officer Training

Name of Agency

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Jail and Youth Detention Officers Certified	450.00	156.00	350.00	350.00
2 Certification Transactions (Actions)	4,750.00	1,716.00	3,850.00	3,850.00
3 Number of Administrative Review Actions	30.00	9.00	20.00	20.00
4 Jail and Youth Detention Curriculum Approved	35.00	25.00	35.00	35.00
5 Jail and Youth Detention Instructors Approved	32.00	12.00	10.00	10.00
6 Separation Reports Received and Processed	250.00	261.00	275.00	275.00
7 Jail and Youth Detention Officer Files Maintained and Served	2,500.00	2,549.00	2,500.00	2,500.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Average Cost of Files Reviewed in One Year Period	20.00	20.00	20.00	20.00
2 Average Cost per Services Action (Technical Assistance and Inspections)	50.00	50.00	50.00	50.00
3 Average Cost per Complaint Resolved	100.00	100.00	100.00	100.00
4 Average Cost of Basic Jail Officer Training Course per Student	1,300.00	1,300.00	1,400.00	1,400.00
5 Average Certification Cost per Individual Jail and Youth Detention Officer Certificate Issued	1,800.00	1,800.00	1,800.00	1,800.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Percent of Appointed Jail and Youth Detention Officers Obtaining Certification (%)	70.00	81.00	75.00	75.00
2 Percent of Administrative Review Actions Taken Within One Year (%)	7.00	3.50	4.00	4.00
3 Insure Competency of Critical Skill Areas for 100% of Graduates	100.00	100.00	100.00	100.00

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Public Safety - Consolidated (710-00)

10 - Law Enforcement Training

Name of Agency

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Basic Law Enforcement Officers Certified (Persons)	500.00	423.00	550.00	550.00
2 Certification Transactions (Actions)	2,500.00	2,115.00	2,750.00	2,750.00
3 Training Quality Monitoring (Actions)	1,000.00	846.00	1,100.00	1,100.00
4 Number of State Accredited Agencies	34.00	30.00	34.00	34.00
5 Curriculum Approved	60.00	61.00	70.00	70.00
6 Number of Field Service Monitoring Visits	50.00	40.00	50.00	50.00
7 Number of Certificates Reactivated by Refresher Course	130.00	137.00	125.00	125.00
8 Number of Disciplinary Actions Taken Against Certificates	175.00	43.00	100.00	100.00
9 Part-Time, Reserve, Auxiliary Officers Certified (Persons)	140.00	73.00	160.00	160.00
10 Instructors Approved	450.00	362.00	400.00	400.00
11 Officers Requiring In-Service Training (Sheriffs, Chiefs, Constables, Municipal)	5,500.00	5,500.00	6,000.00	6,000.00
12 Number of Officer's Files Maintained and Served	11,500.00	12,237.00	11,500.00	11,500.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Average Cost to Maintain Files	20.00	20.00	20.00	20.00
2 Training Quality Monitoring	30.00	30.00	30.00	30.00
3 Average Cost of required In-Service Training	25.00	25.00	25.00	25.00
4 Average Certification Cost per Individual Part-Time, Reserve, Auxiliary Officer Certificate Issued	200.00	400.00	400.00	400.00
5 Average Cost per Revocation Hearing	200.00	200.00	200.00	200.00
6 Average Cost per Monitoring Visit	200.00	200.00	200.00	200.00
7 Average Certification Cost per Individual Refresher Certificate Issued	1,000.00	1,000.00	1,500.00	1,500.00
8 Average Cost to Achieve Accreditation	3,100.00	3,100.00	3,100.00	3,100.00
9 Average Certification Cost per Individual Basic Certificate Issued	3,700.00	3,700.00	3,700.00	3,700.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Percent of Appointed Law Enforcement Officers Obtaining Certification (%)	88.00	80.00	90.00	90.00
2 Percent of Appointed Part-Time, Reserve, and Auxiliary Officers Obtaining Certification (%)	90.00	75.00	85.00	85.00
3 Percent of Administrative Disciplinary Actions Taken Within One Year (%)	2.00	2.70	4.00	4.00

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Public Safety - Consolidated (710-00)		10 - Law Enforcement Training			
Name of Agency		PROGRAM NAME			
4	Insure Competency of Critical Skill Areas for 100% of Basic Law Enforcement Trainees	100.00	100.00	100.00	100.00
5	Insure Competency of Critical Skill Areas for 100% of Part-Time/Reserve/Auxiliary Law Enforcement Trainee	100.00	100.00	100.00	100.00



**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Public Safety - Consolidated (710-00)

11 - Highway Safety

Name of Agency

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Number of Juvenile Jail/Detention Alternatives (Alternatives)	2.00	2.00	0.00	0.00
2 Number of Federal Applications Funded & Statewide Programs Supported	13.00	8.00	8.00	8.00
3 Number of State/Local Full-Time Law Enforcement Officers which Grant Funds are provided	33.00	33.00	30.00	30.00
4 Number of State/Local Over-Time for Officers in which Grants Funds are provided	7,500.00	7,500.00	7,500.00	7,500.00
5 Number of Reports Generated From DUI Related Accidents and Occupant Protection	0.00	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Cost of Occupant Protection Seatbelt Citation per Incident	85.00	42.20	26.22	36.19
2 Cost of DUI Citation per Incident	409.00	486.85	495.85	573.71
3 Cost of Development of Data Collections Systems	100,000.00	130,000.00	130,000.00	130,000.00
4 Dollar Amount of Federal Funds Received	12,886,409.00	12,886,409.00	12,886,409.00	12,886,409.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 % decrease in the number of unrestrained passenger vehicle occupant fatalities by 5%	5.00	5.00	2.00	2.00
2 % decrease in the number of fatalities in crashes involving a driver or motorcycle operator with a bac of .08 and above	5.00	5.00	12.45	12.45
3 Number of agency personnel and statewide projects supported	150.00	141.00	141.00	141.00
4 Increase in public information and awareness of highway safety issues	9.00	8.00	10.00	8.00
5 Decrease in DUI arrest and adjudications	0.00	0.00	0.00	0.00

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Public Safety - Consolidated (710-00)

12 - Justice

Name of Agency

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Number of Hot Spots Policing Programs Funded	5.00	5.00	3.00	3.00
2 Number of Federal Applications Funded and Statewide Programs Supported	8.00	6.00	7.00	7.00
3 Number of Drug Court Programs Funded	13.00	10.00	10.00	12.00
4 Number of State/Local Full-Time Law Enforcement Officers which Grant Funds are Provided	6.00	4.00	3.00	4.00
5 Number of State/Local Over-Time for Officers in which Grants Funds are Provided	3.00	6.00	4.00	6.00
6 Number of Juvenile Jail/Detention Alternatives (Alternatives)	2.00	2.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Cost of Treatment for Drug Court Programs	180,000.00	240,416.00	240,000.00	245,000.00
2 Dollar Amount of Federal Funds received	2,715,785.00	8,215,785.00	2,500,000.00	2,700,000.00
3 Youth Served per Year (Cost Per Year Ranges from \$15 to \$50 per Day)	50.00	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Number of Agency Personnel and Statewide Projects Supported	130.00	200.00	125.00	115.00
2 Number of Drug Court Participants in the Program	500.00	1,167.00	400.00	1,500.00
3 Juvenile Detection Alternatives Supported (Decrease the number of Juvenile Arrests, Referrals to Youth Courts, Lower the number of Status Offenders Being Detained and Lower the Cost that Counties spend on Holding Youth, which is \$110 a Day per Youth).	2.00	1.00	0.00	0.00

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Public Safety - Consolidated (710-00)

13 - Emerg Telecommunications Tng

Name of Agency

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Emergency Telecommunicators Certified (Persons)	475.00	505.00	500.00	500.00
2 Certification Transactions (Actions)	1,900.00	2,020.00	2,000.00	2,000.00
3 Telecommunication's Instructors Approved	50.00	10.00	20.00	20.00
4 Telecommunication's Curriculum Approved	240.00	169.00	240.00	240.00
5 Field Service Monitoring Visits	60.00	74.00	60.00	60.00
6 Training Quality Monitoring (Documents)	95.00	148.00	120.00	120.00
7 Separation Reports Received and Processed	300.00	595.00	350.00	350.00
8 Emergency Telecommunicator's Files Maintained and Served	2,600.00	2,641.00	2,750.00	2,750.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Average Cost of Files Reviewed in One Year Period	25.00	25.00	25.00	25.00
2 Average Cost per Complaint Resolved	50.00	50.00	50.00	50.00
3 Average Cost per Services Action (Technical Assistance and Inspections)	250.00	250.00	250.00	250.00
4 Certification Transaction Cost per Student	400.00	400.00	400.00	400.00
5 Training Quality Monitoring Cost per Student	400.00	400.00	400.00	400.00
6 Average Cost of Eight Hour In-Service Training Course	350.00	350.00	350.00	350.00
7 Emergency Telecommunicator Cost per Course	800.00	800.00	800.00	800.00
8 Average Certification Cost per Individual Telecommunicator Certificate Issued	1,000.00	1,000.00	1,000.00	1,000.00
9 Average Recertification Cost per Individual Telecommunicator Certificate Issued	2,100.00	2,100.00	2,100.00	2,100.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Percent of Administrative Review Actions Taken Within One Year (%)	4.00	1.00	3.00	3.00
2 Percent of Appointed Emergency Telecommunicators Obtaining Recertification (%)	60.00	92.00	60.00	60.00
3 Insure Competency of Critical Skill Areas for 100% of Course Graduates	100.00	100.00	100.00	100.00
4 Percent of Appointed Emergency Telecommunicators Obtaining Certification	80.00	86.00	80.00	80.00

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Public Safety - Consolidated (710-00)

14 - Council on Aging

Name of Agency

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Board Meetings	4.00	4.00	4.00	4.00
2 Establish Triad Programs (Programs)	3.00	3.00	3.00	3.00
3 Conduct Training Programs (Programs)	1.00	1.00	1.00	1.00
4 Provide On-Site-Training	0.00	0.00	0.00	0.00
5 Provide Grant Funding for Triad Programs	42.00	42.00	42.00	42.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Board Meetings	300.00	300.00	300.00	300.00
2 Establish Triad Programs (Programs)	9,000.00	9,000.00	4,800.00	9,000.00
3 Conduct Training Programs (Programs)	3,000.00	3,000.00	3,000.00	3,000.00
4 Provide On-Site-Training	0.00	0.00	0.00	0.00
5 Provide Grant Funding for Triad Programs	65,431.00	56,115.00	65,431.00	64,831.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Conducted Training to Law Enforcement and Non-Law Enforcement about Crimes against the Elderly, Police Sensitivity, Alzheimer's and Law Enforcement, and Issues that Effect the Elderly and Police Officers	1.00	0.00	1.00	1.00
2 Establish New Triad Programs in Counties and Municipalities to Coordinate Efforts to Educate and Protect Senior Citizens from Crimes, Criminals and Better Provide Needed Services	3.00	3.00	3.00	3.00
3 Provide On-Site Technical Assistance for Established Triad Programs and Potential Programs about the Purpose, Organizational Process and Funding of Triad	0.00	0.00	0.00	0.00
4 Provide Grant Funding to Triad Programs to Educate Senior Citizens thru Crime Prevention Materials and Training, Safety and Protection Projects and Raised Awareness about Crimes against the Elderly	0.00	0.00	45.00	45.00
5 Percentage Change in the Number of Operational Triad Programs	10.00	0.00	10.00	10.00
6 Percentage Increase in Funding to Counties to Educate Senior Citizens	10.00	0.00	0.00	0.00

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Public Safety - Consolidated (710-00)

15 - Juvenile Facility Monitoring Unit

Name of Agency

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Number of Facilities Inspected (Items)	125.00	76.00	125.00	125.00
2 Strategic Plans Implemented (Items)	20.00	19.00	20.00	20.00
3 Percentage of Admin Review Actions Taken Within One Year	80.00	80.00	80.00	80.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Cost Per Facility Inspected	1,200.00	1,000.00	1,200.00	1,200.00
2 Cost per Strategic Plan Implemented	250.00	210.00	250.00	250.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Insure compliance with State Law for 100% of Detention	100.00	100.00	100.00	100.00

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Public Safety - Consolidated (710-00)

16 - Homeland Security

Name of Agency

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 OHS Grants for Jurisdictions (Number)	38.00	94.00	78.00	107.00
2 First Responder Classes (Number)	92.00	111.00	300.00	118.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 First Responder Training and Exercises (number of classes)	92.00	120.00	92.00	126.00
2 Citizen and Community Training/Exercises (number of classes)	125.00	321.00	221.00	226.00
3 National Incident Management Training/Exercises (# classes)	168.00	173.00	175.00	240.00
4 Fusion Center Requests for Information (number of requests)	756.00	2,235.00	2,279.00	2,324.00
5 First Responder Training & Exercises (costs per student)	547.00	547.00	547.00	547.00
6 Citizen & Community Training / Exercises (Costs per student)	176.00	75.00	160.00	160.00
7 National Incident Management Training & Exercises (Costs per student)	35.00	55.00	55.00	55.00
8 Fusion Center Requests for Information (Costs per investigation)	1,089.00	174.00	171.00	168.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Percentage increase in Emergency Task Force Responder Training and Exercises (%)	2.00	30.00	2.00	2.00
2 Percentage increase in Citizen and Community Preparedness Training and Exercises (%)	2.00	157.00	2.00	2.00
3 Percentage increase in Requests for Information (%)	2.00	196.00	2.00	2.00
4 Percentage increase in National Incident Management Training and Exercises (%)	2.00	3.00	2.00	2.00
5 First Responder Training & Exercises (number of students)	1,843.00	1,640.00	1,549.00	1,672.00
6 Citizen & Community Training & Exercises (number of students)	3,144.00	3,299.00	3,261.00	3,365.00
7 National Incident Management Training & Exercises (number of students)	4,224.00	8,451.00	9,752.00	10,500.00

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Department of Public Safety - Consolidated (710-00)

	Fiscal Year 2021 Funding			FY 2021 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

<b>Program Name:</b> (1) Enforcement				
General	55,460,879	(1,663,827)	53,797,052	(3.00%)
State Support Special				
Federal	7,033,872		7,033,872	
Other Special	15,923,766		15,923,766	
<b>TOTAL</b>	<b>78,418,517</b>	<b>(1,663,827)</b>	<b>76,754,690</b>	

**Narrative Explanation:**

A 3% budget reduction in General Funds would impede the operations of the MHSP and the level of service provided to the state of Mississippi.

<b>Program Name:</b> (2) Driver Services				
General	9,553,548	(286,606)	9,266,942	(3.00%)
State Support Special				
Federal	2,669,106		2,669,106	
Other Special	20,273,356		20,273,356	
<b>TOTAL</b>	<b>32,496,010</b>	<b>(286,606)</b>	<b>32,209,404</b>	

**Narrative Explanation:**

A 3% budget reduction in General Funds would impede the operations of the MHSP and the level of service provided to the state of Mississippi.

<b>Program Name:</b> (3) Support Services				
General	4,068,539	(122,056)	3,946,483	(3.00%)
State Support Special				
Federal				
Other Special	4,948,986		4,948,986	
<b>TOTAL</b>	<b>9,017,525</b>	<b>(122,056)</b>	<b>8,895,469</b>	

**Narrative Explanation:**

A 3% reduction in General Funds would be detrimental to the operation of Support Services as there is no Special Fund Revenue generated here. Therefore, any decrease would cause an elimination in services provided.

<b>Program Name:</b> (4) Forensic Analysis				
General	6,168,486	(237,627)	5,930,859	(3.85%)
State Support Special				
Federal				
Other Special	2,599,037		2,599,037	
<b>TOTAL</b>	<b>8,767,523</b>	<b>(237,627)</b>	<b>8,529,896</b>	

**Narrative Explanation:**

General funds are reserved for salaries, so any reductions will result in a loss of employees.

<b>Program Name:</b> (5) DNA Analysis				
General	540,423		540,423	
State Support Special				
Federal				
Other Special	596,951		596,951	
<b>TOTAL</b>	<b>1,137,374</b>		<b>1,137,374</b>	

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Department of Public Safety - Consolidated (710-00)

	Fiscal Year 2021 Funding			FY 2021 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

**Narrative Explanation:**

<b>Program Name:</b> (6) Forensic Pathology				
General	1,212,007		1,212,007	
State Support Special				
Federal				
Other Special	1,923,756		1,923,756	
<b>TOTAL</b>	<b>3,135,763</b>		<b>3,135,763</b>	

**Narrative Explanation:**

<b>Program Name:</b> (7) Training Academy				
General	288,580	(8,657)	279,923	(3.00%)
State Support Special				
Federal				
Other Special	1,721,078		1,721,078	
<b>TOTAL</b>	<b>2,009,658</b>	<b>(8,657)</b>	<b>2,001,001</b>	

**Narrative Explanation:**

A 3% reduction in the general fund appropriation for MLEOTA would further reduce the effectiveness of the programs MLEOTA administers. There are a number of external factors which have had a negative impact on the revenue generated through training. Any general fund reductions simply cannot be 'made up' through increased training programs or by increased number of participants.

<b>Program Name:</b> (8) Drug Enforcement				
General	11,041,313	(331,239)	10,710,074	(3.00%)
State Support Special				
Federal	1,280,937		1,280,937	
Other Special	1,769,407		1,769,407	
<b>TOTAL</b>	<b>14,091,657</b>	<b>(331,239)</b>	<b>13,760,418</b>	

**Narrative Explanation:**

MBN would take the 3% General Fund Reduction from Contractual and Commodities.

<b>Program Name:</b> (9) Highway Safety				
General	273,509		273,509	
State Support Special				
Federal	24,143,263		24,143,263	
Other Special				
<b>TOTAL</b>	<b>24,416,772</b>		<b>24,416,772</b>	

**Narrative Explanation:**

<b>Program Name:</b> (10) Justice				
General				
State Support Special				



**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Department of Public Safety - Consolidated (710-00)

		Fiscal Year 2021 Funding			FY 2021 GF PERCENT REDUCED
		Total Funds	Reduced Amount	Reduced Funding Amount	
	Federal	2,190,249		2,190,249	
	Other Special				
	TOTAL	2,190,249		2,190,249	
Narrative Explanation:					

<b>Program Name:</b> (11) Law Enforcement Training				
General	2,186,055	(92,167)	2,093,888	(4.22%)
State Support Special				
Federal				
Other Special				
<b>TOTAL</b>	<b>2,186,055</b>	<b>(92,167)</b>	<b>2,093,888</b>	
<b>Narrative Explanation:</b>				
A 3% reduction in subsidies would be the most feasible area to take the reduction because only \$1,023,253 was spent for FY 2020.				

<b>Program Name:</b> (12) Emerg Telecommunications Tng				
General				
State Support Special				
Federal				
Other Special	755,051		755,051	
<b>TOTAL</b>	<b>755,051</b>		<b>755,051</b>	
<b>Narrative Explanation:</b>				

<b>Program Name:</b> (13) Council on Aging				
General	192,361		192,361	
State Support Special				
Federal				
Other Special				
<b>TOTAL</b>	<b>192,361</b>		<b>192,361</b>	
<b>Narrative Explanation:</b>				

<b>Program Name:</b> (14) Jail Officer Training				
General	326,645		326,645	
State Support Special				
Federal				
Other Special				
<b>TOTAL</b>	<b>326,645</b>		<b>326,645</b>	
<b>Narrative Explanation:</b>				

<b>Program Name:</b> (15) Juvenile Facility Monitoring Unit				
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**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Department of Public Safety - Consolidated (710-00)

		Fiscal Year 2021 Funding			FY 2021 GF PERCENT REDUCED
		Total Funds	Reduced Amount	Reduced Funding Amount	
	General	93,668		93,668	
	State Support Special				
	Federal				
	Other Special	192,299		192,299	
	TOTAL	285,967		285,967	
Narrative Explanation:					

<b>Program Name:</b> (16) Homeland Security	General	110,791	(3,324)	107,467	(3.00%)
	State Support Special				
	Federal	18,875,328		18,875,328	
	Other Special				
	<b>TOTAL</b>	<b>18,986,119</b>	<b>(3,324)</b>	<b>18,982,795</b>	
	<b>Narrative Explanation:</b>				
The Mississippi Office of Homeland Security would be affected if we were to have a 3% cut in "General Funds". Even though our office is 100% federally funded through the Department of Homeland Security, all of our fuel expenses are strictly from "General Funds." This would be detrimental to our office, considering that our goal is to respond to terrorist and/or natural disasters.					

<b>Program Name:</b> (99) Summary of All Programs					
	General	91,516,804	(2,745,503)	88,771,301	(3.00%)
	State Support Special				
	Federal	56,192,755		56,192,755	
	Other Special	50,703,687		50,703,687	
	<b>TOTAL</b>	<b>198,413,246</b>	<b>(2,745,503)</b>	<b>195,667,743</b>	

Department of Public Safety - Consolidated (710-00)

Name of Agency

A. Explain Rate and manner in which board members are reimbursed:

B. Estimated number of meetings FY 2021:

C.	Board Members	City, Town, Residence	Appointed By	Date Appointed	Length of Term
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Identify Statutory Authority (Code Section or Executive Order Number)\*

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

Department of Public Safety - Consolidated (710-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
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**A. Tuition, Rewards & Awards (61050xxx-61080xxx)**

61050000 Tuition Expenses	525	10,000	10,000
61050000 TUITION EXPENSES		5,000	10,000
61060000 Employee Training	123,790	239,601	239,073
61060000 EMPLOYEE TRAINING	7,720	10,000	15,000
61070000 Travel Related Registration	4,016	15,915	15,675
61070000 Travel related registration	870	900	900
61070000 TRAVEL RELATED REGISTRATION		500	1,000
<b>Total</b>	<b>136,921</b>	<b>281,916</b>	<b>291,648</b>

**B. Transportation & Utilities (61100xxx-61200xxx)**

61100000 Transportation of Goods	43,614	65,312	62,461
61100000 TRANSPORTATION OF GOODS	1,026	2,000	2,000
61110000 POSTAL SERVICES	4,900	5,000	5,000
61110000 Postal Services	240,883	326,992	326,039
61110000 Postal Service	3,000	3,000	3,000
61200000 Utilities	1,541,973	1,812,252	1,814,636
61200000 UTILITIES	116,900	120,000	125,000
<b>Total</b>	<b>1,952,296</b>	<b>2,334,556</b>	<b>2,338,136</b>

**C. Public Information (61300xxx-6131xxxx)**

61300000 Advertising & Public Information	143,601	250,000	250,000
61300000 Advert & Public Info	1,462	953	623
61300000 ADVERT & PUBLIC INFO	429	500	500
61300000 Advertising and Public Information	110,033	175,000	191,832
61300000 Advertise & Public Information		326,318	326,318
<b>Total</b>	<b>255,525</b>	<b>752,771</b>	<b>769,273</b>

**D. Rents (61400xxx-61490xxx)**

61400000 Building & Floor Space Rent	148,891	328,135	328,135
61400000 Building and Floor Space	32,400	32,400	32,400
61400000 BLDG&FLOOR SPACE RNT	158,675	160,000	160,000
61400000 Building and Floor Space Rental	295,143	322,445	322,445
61420000 EQUIPMENT RENTAL	8,506	9,000	9,000
61420000 Equipment Rental	574,105	913,733	917,759
61450000 Conference Room, Exh, Display	7,190	30,000	30,000
61450000 Conf Rm, Exh, Display			100

**SCHEDULE B  
CONTRACTUAL SERVICES**

Department of Public Safety - Consolidated (710-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
61450000 CONF RM, EXH, DISPLAY	900	1,000	1,000
61450000 Conference Rooms Exhibits and Display	28,854	28,854	28,854
61490000 Other Rentals	26,495	26,495	26,495
<b>Total</b>	<b>1,281,159</b>	<b>1,852,062</b>	<b>1,856,188</b>
<b>E. Repairs &amp; Service (61500xxx)</b>			
61500000 Repairs & Maintenance Services	554,242	703,526	1,220,207
61500000 Repair & Maint Serv	1,033,889	801,980	577,545
61500000 Repairs and Maintenance	93,976	93,976	93,976
61500000 REPAIR & MAINT SERV	157,515	182,830	200,000
61500000 Repair & Maintenance Service		17,000	17,000
<b>Total</b>	<b>1,839,622</b>	<b>1,799,312</b>	<b>2,108,728</b>
<b>F. Fees, Professional &amp; Other Services (6161xxxx-61699xxx)</b>			
61600000 Inter-agency Fees	621,922	766,600	766,600
61600000 Inter-Agency Fees	78,948	41,000	41,000
61600000 Inter- Agency Fees	15,646	20,860	20,860
61600000 INTER-AGENCY FEES	123,926	193,000	175,000
61600000 Inter Agency Fees	55,184	55,184	55,184
61610000 Contract Worker Payroll EFT	203,024	329,571	329,571
61610000 CONTRACT WORKER PAYROLL-EFT	211,652	220,000	200,000
61610000 Contract Worker Payroll-EFT	535,531	542,927	542,927
61610000 Contract Worker Payroll - EFT	2,231,788	1,470,054	1,470,054
61625000 Contract Worker Payroll Match - EFT	175,261	110,080	110,080
61625000 Contract Worker Payroll - Match EFT	16,069	16,069	16,069
61625000 Ctr Wrkr PR Mtch EFT	88,528	89,181	89,181
61625000 CTR WRKR PR MTCH EFT	26,034	30,000	27,000
61625000 Contract Worker Payroll Matching Amounts	15,531	28,346	28,346
61625000 Contract Worker PR Match EFT	11,709	11,709	11,709
61626000 Contract Worker Payroll Refund of Deductions SPAHRS	172		
61652000 Construction Contractor Services	2,123	2,123	2,123
61655000 Architect and Preplan	18,300	20,000	20,000
61660000 Acct & Financial	25,300	26,000	26,000
61660000 Accounting and Financial Services	92,347	70,707	72,444
61660000 Acct. & Financial		41,712	41,712
61660000 Accounting & Financial Fees			
61670000 Legal & Related Services	72,987	175,000	175,000

**SCHEDULE B  
CONTRACTUAL SERVICES**

Department of Public Safety - Consolidated (710-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
61670000 LEGAL AND RELATED SERVICES	1,911	3,000	
61670000 Legal and Related Services	17,586	18,700	18,700
61677000 SETTLE GROSS PROCEED	50,000		
61677000 Settle Gross Proceed	85,000		
61680000 MEDICAL SERVICES	28,500	4,000	27,500
61680000 Medical Services	365,838	260,023	260,023
61690000 Fees & Services - Professional Fees	2,700,725	3,810,841	3,810,841
61690000 FEES & SVC-PROF FEES	187,246	156,874	171,040
61690000 Fees & Svc-Prof Fees	801,080	459,533	459,565
61690000 Fees and Services	43,959	42,580	42,580
61690000 Fees & Professional Services	18,450	19,513	19,513
61695000 Fees & Services - Reimbursement 1099			
61696000 Fees & Services - Reimbursement No 1099	4,467	4,467	4,467
61696000 Fees&Svc Rmb no 1099	3,268	3,108	3,108
61696000 Professional Fees and Services-Travel-no 1099	15,525	18,250	18,250
<b>Total</b>	<b>8,945,537</b>	<b>9,061,012</b>	<b>9,056,447</b>
<b>G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)</b>			
61700000 Insurance Fees & Services	917,607	1,259,700	1,509,700
61700000 Insurance Fees and Services	172,498	172,498	172,498
61700000 INSURANCE FEES AND SERVICES	87,330	90,000	80,000
61705000 BANKING AND CREDIT CARD FEES	90	5,000	5,000
61705000 Banking & Credit Card Fees	216,331	360,000	360,000
61710000 Membership Dues	57,643	84,775	84,775
61710000 MEMBERSHIP DUES	2,500	3,000	3,000
61715000 Trade Subscriptions	17,691	34,691	34,691
61730000 Laundry, Dry Clean, Towel	17,865	35,000	35,000
61730000 Ldry,Dry Clean, Towel	16,823	16,000	16,000
61730000 Laundry, Dry Cleaning and Towel	7,800	7,800	7,800
61735000 Salvage, Demolition	24,000	24,000	24,000
61735000 Salvage Demolition and Removal Services	2,730	2,850	2,850
61735000 Salvage,Demo,Removal	4,914	4,900	4,900
61735000 SALVAGE,DEMO,REMOVAL	28,695	30,000	25,000
61735000 Salvage, Demo, Removal	25,651	41,500	41,500
61740000 ENVIRONMENTAL SERVICES	10	10	10
61740000 Environmental Services	86,103	86,103	86,103
61900000 PCARD CONTRACTUAL	95	100	100

**SCHEDULE B  
CONTRACTUAL SERVICES**

Department of Public Safety - Consolidated (710-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
61900000 PCard Contractual	111,625	115,438	115,438
61900000 P Card Contractual	80	300	300
61900000 Procurement Card - Contractual	676	676	676
<b>Total</b>	<b>1,798,757</b>	<b>2,374,341</b>	<b>2,609,341</b>
<b>H. Information Technology (61800xxx-61890xxx)</b>			
61800000 TELEPHONE-OUT VEND	3,761	3,000	4,000
61800000 Telephone - Out Vendor	3,572	5,000	5,000
61800000 Telephone-Out Vend	15,114	15,000	15,000
61803000 Long Dist-Out Vend	1,723	1,700	1,700
61803000 Long Distance - Out Vendor	3,235	5,000	5,000
61803000 LONG DIST-OUT VEND	80	80	80
61806000 Data/Netwk-Out Vend	22,153	1,153,717	1,126,250
61806000 Data/Network - Out Vendor	38,578	45,000	45,000
61818000 Cell Time - Out Vendor	824,367	900,000	900,000
61818000 Cell Time-Out Vend	11,004	11,906	11,906
61818000 CELL TIME - OUT VEND	26,269	26,000	26,000
61818000 Cellular Usage Time Outside Vendor	3,050	5,500	5,500
61821000 Wirels Data Out Vend	300	300	300
61821000 Wireless Data - Out Vendor	290	500	500
61824000 Satellite Voice - Out Vendor	2,868	5,000	5,000
61830000 IT Prof - Out Vendor	1,663,619	1,750,000	1,750,000
61830000 IT Prof-Out Vend	5,990	6,000	6,000
61830000 IT PROF - OUT VEND	13,017	30,000	15,000
61830000 IT Prof - Out Vend	44,158	44,158	183,601
61830000 IT-Professional-Out Vend	5,503	17,000	17,000
61833000 IS Train&Ed-Out Vend	9,421	9,000	9,000
61833000 IS Training & Education - Out Vendor	1,320	1,500	1,500
61836000 Outsourced IT - Out Vendor	132,000	150,000	150,000
61836000 Outsrcd IT-Out Vend	1,402,539	2,402,539	2,569,077
61836000 Outsourced IT-Outside Vendor	18,656	18,656	18,656
61836000 OUTSRCD IT-OUT VEND	38,120	50,000	30,000
61839000 Software - Out Vend	605,204	305,204	15,912
61839000 Software - Out Vendor	6,099,399	7,500,000	7,750,000
61839000 Software-Out Vend	180,982	190,655	190,655
61839000 SOFTWARE - OUT VEND	90,855		
61845000 OFFSITE DATA STORAGE	10,105	15,000	10,000

**SCHEDULE B  
CONTRACTUAL SERVICES**

Department of Public Safety - Consolidated (710-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
61848000 MAINT IT EQ OUT VEND	18,571	20,000	20,000
61848000 Maint IT EQ Out Vend	109,370	59,370	59,370
61848000 Maint IT Eq Out Vend	4,989	5,000	5,000
61848000 Maint IT Eq - Out Vendor	262,648	300,000	300,000
61850000 Payments to ITS	502,441	549,372	548,638
61850000 ITS Payments	11,388	11,388	11,388
61850000 PAYMENTS TO ITS	169,560	145,000	145,000
<b>Total</b>	<b>12,356,219</b>	<b>15,757,545</b>	<b>15,957,033</b>
<b>I. Other (61910xxx-61990xxx)</b>			
61910000 PETTY CASH-CONTRACT	79,111	80,000	80,000
61910000 Petty Cash-Contract	949	948	413
61960000 PY Exp Contractual	22,429	40,500	40,500
61960000 PY EXP CONTRACTUAL	1,156	1,000	1,000
61960000 Prior Year Expenses	49,007	61,258	61,258
61960000 Prior Year Expense	247	247	247
61965000 PY Exp Contract 1099			161
<b>Total</b>	<b>152,899</b>	<b>183,953</b>	<b>183,579</b>
<b>Grand Total</b> <i>(Enter on Line 1-B of Form MBR-1)</i>	<b>28,718,935</b>	<b>34,397,468</b>	<b>35,170,373</b>
<b>Funding Summary:</b>			
General Funds	6,245,484	2,203,336	2,477,856
State Support Special Funds	953,542		
Federal Funds	3,260,507	4,032,167	4,148,107
Other Special Funds	18,259,402	28,161,965	28,544,410
<b>Total Funds</b>	<b>28,718,935</b>	<b>34,397,468</b>	<b>35,170,373</b>



**SCHEDULE C  
COMMODITIES**

Department of Public Safety - Consolidated (710-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
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<b>A. Maintenance &amp; Constr. Materials &amp; Supplies (62000xxx, 62015xxx)</b>			
62015000 Building & Construction Materials	18,188	25,000	185,000
62015000 Bldg & Construct Mat	13,388	35,338	32,551
62015000 BLDG & CONSTRUCT MAT	497	3,500	3,500
<b>Total</b>	<b>32,073</b>	<b>63,838</b>	<b>221,051</b>

<b>B. Printing &amp; Office Supplies &amp; Materials (62010xxx, 62085xxx, 62100xxx, 62125xxx, 62400xxx)</b>			
62010000 Books, Maps, Instruction Materials	8,622	15,000	45,000
62010000 Book, Maps, Instr Mat	1,790	1,790	1,790
62010000 BOOK,MAPS, INSTR MAT	92	100	100
62085000 OFFICE SUPPLIES AND MATERIALS	16,654	20,000	20,000
62085000 Office Supplies & Materials	223,502	306,000	456,000
62085000 Office Supplies and Materials	36,856	105,294	108,948
62100000 Printing Supplies	21,000	32,665	57,665
62100000 PRINTING SUPPLIES	894	1,000	1,000
62400000 FURNITURE AND EQUIPMENT	11,285	20,000	20,000
62400000 Office Furniture	14,089	26,500	26,500
62400000 Furniture & Equipment	742,699	750,000	1,500,000
62400000 Furniture and Equipment	69,532	85,216	79,841
62420000 Television	99	250	250
<b>Total</b>	<b>1,147,114</b>	<b>1,363,815</b>	<b>2,317,094</b>

<b>C. Equipment Repair Parts, Supplies &amp; Acces. (6205xxxx, 62072xxx, 62110xxx, 62115xxx, 62120xxx, 62130xxx)</b>			
62050000 Fuel	2,114,233	2,343,591	3,099,194
62050000 FUEL	242,660	300,000	300,000
62055000 Fuel Card Rep and Maint	2,457	2,457	2,457
62055000 Fuel Card Rep&Maint	343	2,146	2,146
62055000 FUEL CARD REP&MAINT	24,399	30,000	25,000
62055000 Fuel Card/Repair & Maintenance	355	2,000	2,000
62055000 Fuel Card - Repair & Maintanence	228,163	300,000	400,000
62072000 Shop Supplies	9,867	17,822	27,822
62072000 SHOP SUPPLIES	369	500	500
62110000 PARTS-HEAT/COOL/PLM	706	5,000	5,000
62110000 Parts, heating Cooling Plumbing	18,736	18,736	18,736
62110000 Parts - Heat/Cool/Plumbing	12,947	20,000	35,000
62110000 Parts-Heat/Cool		5,000	5,000
62115000 Parts/Office/IT/Oth		13,472	13,281

**SCHEDULE C  
COMMODITIES**

Department of Public Safety - Consolidated (710-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
62115000 Parts - Office/IT/Other	112,117	150,000	175,000
62115000 Parts-Office/IT/Other	29,976	31,555	31,555
62115000 PARTS-OFFICE/IT/OTH	58,429	60,000	60,000
62115000 Part and Accessories	16,860	3,505	3,505
62115000 Parts - Office/IT/Oth	4,133	8,746	8,746
62120000 PARTS VEH & OTHER	18,420	28,000	28,000
62120000 Parts - Vehicle & Other	597,884	625,000	725,000
62120000 Parts-Vehicle/Other	1,920	3,000	3,000
62130000 Tires & Tubes	271,971	300,000	325,000
62130000 TIRES AND TUBES	21,723	30,000	20,000
<b>Total</b>	<b>3,788,668</b>	<b>4,300,530</b>	<b>5,315,942</b>

**D. Professional & Sci. Supplies and Materials (62025xxx, 62030xxx, 62070xxx, 62095xxx, 62105xxx, 6212xxxx)**

62025000 Educational Supplies	425	766	8,766
62025000 EDUCATIONAL SUPPLIES	143	366	200
62070000 LAB AND MEDICAL SUPPLIES	17,175	20,000	20,000
62070000 Lab and Medical Supplies	1,007	2,000	2,000
62070000 Lab And Medical Supplies	597,452	717,672	717,672
62070000 Lab & Medical Supplies	19,729	25,000	265,000
62095000 Photo & Process	11,506	22,500	52,500
62095000 Photos and Prcess	246	246	246
62105000 Promotional Materials	40,294	43,725	83,725
<b>Total</b>	<b>687,977</b>	<b>832,275</b>	<b>1,150,109</b>

**E. Other Supplies & Materials (62005xxx, 62015xxx, 62020xxx, 62035xxx, 62040xxx, 62045xxx, 62060xxx, 62065xxx, 62075xxx-62080xxx, 62090xxx, 62115xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62999xxx)**

62005000 Ammunition	206,554	260,000	460,000
62005000 AMMUNITION	63,082	110,000	110,000
62020000 Decals & Signs	34,279	39,000	54,000
62025000 Educational Supplies		3,000	3,000
62040000 FOOD FOR BUSINESS MEETINGS	140	1,000	1,000
62040000 Food for Business Meeting	384	1,500	1,500
62040000 Food for Business Meetings	28,256	37,355	44,855
62045000 Food for Persons	2,561	5,000	6,000
62045000 FOOD FOR PERSONS	3,949	10,000	5,000
62046000 Food/Persons PCard	23,422	16,399	21,399
62060000 Janitorial & Cleaning	78,757	100,000	200,000
62060000 Janitorial and Clean	7,857	7,857	7,857

**SCHEDULE C  
COMMODITIES**

Department of Public Safety - Consolidated (710-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
62060000 JANITORIAL & CLEAN	3,434	4,500	5,000
62060000 Janitorial and Cleaning Supplies	1,362	49,623	49,623
62060000 Janitorial & Clean	23,574	62,000	62,000
62065000 Kitchen, Cafe & Dining	8,034	11,310	11,310
62065000 Kitchen Cafeteria and Dining Supplies	1,369	2,400	2,400
62065000 KITCHEN,CAFE & DINING	33	300	300
62065000 Kitchen, Cafe, & Dining	2,465	5,000	5,000
62075000 Lawn, Farm & Garden Supplies	833	1,000	4,000
62075000 LAWN, FARM AND GARDEN SUPPLIES	1,557	2,000	2,000
62078000 OTHER MISCELLANEOUS SUPPLIES	8,157	10,000	10,000
62078000 Other Miscellaneous Supplies	26,913	28,714	41,214
62080000 Linens & Bedding	781	1,000	1,000
62090000 Pers Hygiene Supply	11,028	12,000	35,000
62115000 NEWParts- Office/IT/Oth	2,634	5,634	5,634
62135000 Uniforms and Apparel	20,525	30,403	30,403
62135000 Uniforms & Apparel	285,565	300,000	300,000
62135000 Trooper School TAC Uniforms			
62135000 Trooper School Cadet Uniforms	108,098		
62135000 UNIFORMS AND APPAREL	22,238	25,000	25,000
62135000 Uniform & Apparel	2,909	10,175	10,175
62140000 Window Treatments & Carpet	3,157	6,000	20,000
62140000 Window Treatments and Carpet	2,163	3,472	3,742
62405000 Vehicle Equipment			
62405000 Trooper School Accessories to outfit Vehicles	14,889		
62405000 VEHICLE EQUIPMENT	900	1,000	1,000
62410000 Cameras & Camera Equipment	5,059	16,175	26,175
62415000 Computer & Computer Equipment	85,133	143,000	193,000
62415000 Computer & Comp Equip	9,054	9,054	9,054
62415000 Computer & Comp Eq	15,989	20,349	8,247
62415000 COMPUTER & COMP EQ	2,250	10,000	3,000
62420000 Televisions	1,601	2,500	2,500
62500000 Boats & Marine Equipment	66,053	70,000	70,000
62510000 Portable Buildings	700		
62900000 PCARD COMMODITY	93,123	110,000	100,000
62900000 P Card Commodity	1,668	5,500	5,500
62900000 PCard Commodity	331,480	340,095	380,095

**SCHEDULE C  
COMMODITIES**

Department of Public Safety - Consolidated (710-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
62910000 Petty Cash - Commodity	643	1,000	1,000
62910000 Petty Cash-Commod	1,551	3,551	3,551
62910000 PETTY CASH-COMMOD	144,390	200,000	200,000
62960000 PY EXP COMMODITIES	14	1,000	1,000
62960000 PY Exp Commodities	157	157	157
62960000 Prior Year Expenses Commodities	1,294	2,800	2,800
62960000 PY expense Commodities	61	61	61
62960000 PY Expenditures - Commodities	17,348	11,750	11,750
62999000 Commodities No PO required	30		
<b>Total</b>	<b>1,779,457</b>	<b>2,109,634</b>	<b>2,557,302</b>
<b>Grand Total</b> <i>(Enter on Line 1-C of Form MBR-1)</i>	<b>7,435,289</b>	<b>8,670,092</b>	<b>11,561,498</b>
<b>Funding Summary:</b>			
General Funds	820,009	616,404	638,607
State Support Special Funds	396,349		
Federal Funds	305,212	517,372	627,728
Other Special Funds	5,913,719	7,536,316	10,295,163
<b>Total Funds</b>	<b>7,435,289</b>	<b>8,670,092</b>	<b>11,561,498</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Department of Public Safety - Consolidated (710-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
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<b>B. Buildings &amp; Improvements (63100xxx)</b>			
63100000 Capital Outlay - Other	5,467		
63100100 Capital Outlay Building Direct	84,420		
<b>Total</b>	<b>89,887</b>		

<b>Grand Total</b> <i>(Enter on Line 1-D-1 of Form MBR-1)</i>	<b>89,887</b>		
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<b>Funding Summary:</b>			
General Funds	84,420		
State Support Special Funds			
Federal Funds			
Other Special Funds	5,467		
<b>Total Funds</b>	<b>89,887</b>		

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Department of Public Safety - Consolidated (710-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2020		Est. FY Ending June 30, 2021		Req. FY Ending June 30, 2022	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

**C. Office Machines, Furniture, Fixtures, Equip. (63200xxx)**

Printer	3	1,732	14	10,000	14	10,000
BENQ LX770 Projectors	6	20,152	15	50,385	15	50,385
TV - 43" LED	6	2,126	6	2,126	6	2,126
TV - 50" LED	2	1,080	2	1,080	2	1,080
TV - 55" LED	1	499	1	499	1	499
TV - 65" Smart	2	1,459	2	1,459	2	1,459
Office Furniture	40	61,566	67	400,000	67	400,000
63200000						
Office Mgmt. Syst	1	10,900	5	15,000	3	4,999
COPIER	1	9,441	6	60,000	2	20,000
PRINTERS	2	579	4	3,600	8	7,200
HP Printers			4	3,350	4	3,350
Computers	2	2,719	4	8,155	4	8,155
Filing Cabinets			7	3,500	7	3,500
TV Monitors	6	2,946				
Cameras			5	4,995	5	4,995
Decked System			4	6,500	4	6,500
Surface Pro			5	3,000	5	3,000
Scanners	1	500	4	2,200	4	2,200
Shredders			2	5,220	2	5,220
Tables						
Chairs			6	6,500	6	6,500
Laminator	1	2,550				
Dell Intel Core Processor	5	6,115				
Phone Chargers	100	2,218				
USB Adapters	100	569				
Laptops	6	5,274				
<b>Total</b>		<b>132,425</b>		<b>587,569</b>		<b>541,168</b>

**D. IS Equipment (DP & Telecommunications) (63200xxx)**

APC by Schneider Electric Power Units	3	2,392	9	7,176	9	7,176
Axis Canon Security Camera	1	1,925	3	5,775	3	5,775
Brother Printers	31	11,656	50	18,800	50	18,800
Calalyst 48 POE	2	2,282	4	4,564	4	4,564

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Department of Public Safety - Consolidated (710-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2020		Est. FY Ending June 30, 2021		Req. FY Ending June 30, 2022	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost
Canon LBP654CDW Printer	1	511	4	2,044	4	2,044
Carlson CR5 Robotic Surveying Station	3	31,485	3	31,485	3	31,485
Carlson RT3 GEO Tablet	3	5,475	3	5,475	3	5,475
Check Point Security Threat Prevention	2	43,219	4	86,438	4	86,438
Cisco 9200 Switch for DPS Phone System	2	4,074	4	8,148	4	8,148
Configuration 5 P/S	2	3,654	4	7,308	4	7,308
CyberPower Switched ATS	3	1,219	6	2,438	6	2,438
Dell 3500 Laptop	3	3,949	50	65,644	40	47,960
Dell 5424 Rugged Laptops	30	47,970	55	87,945	55	87,945
Dell 5424 Rugged Laptops - TC64	50	79,950				
Dell 5490 Laptops	3	4,077	30	40,770	30	40,770
Dell 7070 Desktops NCHIP 19	7	6,006	30	25,740	30	25,740
Dell Docking Stations	30	15,690	57	29,811	57	29,811
Dell Docking Stations - TC64	5	26,150				
Dell P2719 H Monitors	8	2,112	60	15,840	60	15,840
Dell R740 Server	1	11,210	4	44,840	4	44,840
Dell Rugged Docking Stations	42	12,578	50	15,000	50	15,000
E-Seek Readers	31	12,989	60	25,140	60	25,140
Human Trafficking NAS Storage System	1	4,565	1	4,565	1	4,565
Microsoft Surface Pro Tablet	23	24,904	50	54,150	50	54,150
Novotouch 75" Interactive Television	1	4,450	1	4,450	1	4,450
Novotouch 86" Interactive Television	1	7,450	1	7,450	1	7,450
Pure Storage NIBRS Storage	37	65,898	45	80,145	45	80,145
QSC Multizone Amplifier	1	1,417	3	4,251	3	4,251
QSC Multizone Mixer	1	1,581	3	4,743	3	4,743
Ruckus Wireless Zone Flex Ethernet	10	5,533	20	11,066	20	11,066
RV55+ WiFi Sierra Wireless Airlink Modem	1	631	10	6,310	10	6,310
ITS and Related Equipment	83	125,544	85	150,000	75	140,000
Desktop Printers			12	9,600		
Classroom Computers			4	9,356		
COMPUTER SWITCHES	4	23,815			2	6,506
SERVERS	3	28,994			2	6,506
LAPTOPS, COMPUTER	35	35,705	40	48,000	20	22,000
APPLIANCE, NETWORK	4	14,282				
DESKTOP, COMPUTER			10	9,000	8	7,200

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Department of Public Safety - Consolidated (710-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2020		Est. FY Ending June 30, 2021		Req. FY Ending June 30, 2022	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost
MONITORS			22	2,112	20	1,920
TRAINIG WEB CAM			2	6,615		
Surface Pro 7 Tablets	9	10,702				
Latitude 5410 XCTO Labtops	21	28,510				
<b>Total</b>		<b>714,554</b>		<b>942,194</b>		<b>873,959</b>

**F. Other Equipment (63200xxx)**

#FF-MFX Wavelength Light	3	4,720	5	7,865	5	7,865
12x24 Portable Building	1	4,999	1	4,999	1	4,999
6 Ton Crimper Cable	1	2,994	2	5,988	2	5,988
Boat Engine 25H Mercury Monitor System	1	4,440				
Boat Trailer	1	10,590				
Brand Spec New RR Arms AR 10 1/2" RIFLE	600	468,676				
Cameras	10	12,949	20	25,900	20	25,900
Dive Team - Aqua Surface Station	1	2,556	1	2,556	1	2,556
Dive Team - Aquacom Transceiver	4	5,859	4	5,859	4	5,859
Dive Team - Diver Held Camera	1	4,312	1	4,312	1	4,312
Dive Team - Metal Dectector	1	2,153	1	2,153	1	2,153
Dual-2 Antenna Radar System	6	9,534	40	63,480	40	63,480
Dual-2 Antenna Radar System - Trooper School	31	49,259				
Flashback HD In-Car Video System	5	23,450	100	469,000	100	469,000
GLOCK 17 Gen4	2	910	24	10,920	24	10,920
GLOCK 17 Gen5 - Trooper School	50	21,425				
Grainger Self-dumping Hopper	1	1,558	1	1,558	1	1,558
Helicopter Tank Installation Kit	3	18,750	3	18,750	3	18,750
Helicopter Label	1	6,250	1	6,250	1	6,250
Helicopter Pipe/Fuel Drain	1	6,250	1	6,250	1	6,250
Helicopter RRFT Support Decoupe	2	12,500	2	12,500	2	12,500
Ice Maker	1	1,620	1	1,620	1	1,620
Inflatable Boat	1	4,410				
Leer Cab High Bed Cover 100XQ	1	3,100	10	31,000	10	31,000
Mobile Home	1	38,900				
Nightforce ATACR Scopes	4	5,600	8	11,200	8	11,200
RedMax Backpack Blower	1	450	2	900	2	900
RedMax Straight Shaft Edger	1	400	2	800	2	800
Special Operation Combatives Suits	2	2,998	10	14,990	10	14,990



**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Department of Public Safety - Consolidated (710-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2020		Est. FY Ending June 30, 2021		Req. FY Ending June 30, 2022	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost
Stihl High Pressure Washer	2	2,667	4	5,334	4	5,334
SWAT Rifles	2	8,343	15	62,573	15	62,573
FlexSpec Backpack - 2G			2	63,000	2	63,000
FlexSpec Backpack - Neutron Module Kit			2	26,000	2	26,000
A/C Unit Replacement			5	17,800	5	17,800
Command Tent & Portable Heat Pump			2	14,200	2	14,200
HBI - Handheld X-RAY Scanner Imager			1	42,000	1	42,000
Fully Automatic Tire Changer			1	31,867		31,867
Thermal Imaging Monoculars			10	23,000	10	23,000
Walk-In Freezer	1	22,500				
Desktop Computer	47	34,293	47	34,293	47	34,293
Surface Pro	3	3,334	7	22,074	6	21,845
Smart TV	1	379	1	379	1	379
Adorama Scientific Equipment	4	4,780				
MBI Security Equip	6	2,400				
AB Sciex LLC	12	100,674				
Leica Microsystems Inc	4	7,113				
Biotage Equipment	1	8,437				
Floor Scrubber	1	1,986				
20' Container	1	3,000				
Fisher Scientific Equip	1	3,123				
Pressure Washer	1	1,197				
Camera Equip	1	396				
MOPEC Autopsy Saws	5	10,250				
Scientific Equipment			3	372,180	3	372,180
Portable Building	2	10,800				
Turf Tiger II Zero Turn Mower	1	11,200	1	11,200		
Stihl Trimmer Hedge	2	880				
Sony XBR55 OLED TV	1	2,700				
Flag Pole	1	1,725				
Pressure Washer Mobile					1	5,499
Microwave					1	1,827
Housekeeping Cart					5	1,500
Tractor			1	35,000		
RANGE PRO	1	29,351				

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Department of Public Safety - Consolidated (710-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2020		Est. FY Ending June 30, 2021		Req. FY Ending June 30, 2022	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost
BODY WIRES			7	13,000		
SURVEILLANCE TRACKER			9	11,500	10	12,000
DRONE			4	21,173	2	16,668
<b>Total</b>		<b>1,003,140</b>		<b>1,515,423</b>		<b>1,460,815</b>
<b>Grand Total</b> <i>(Enter on Line 1-D-2 of Form MBR-1)</i>		<b>1,850,119</b>		<b>3,045,186</b>		<b>2,875,942</b>
<b>Funding Summary:</b>						
General Funds		106,322		140,139		118,283
State Support Special Funds		192,450				
Federal Funds		280,802		248,013		248,013
Other Special Funds		1,270,545		2,657,034		2,509,646
<b>Total Funds</b>		<b>1,850,119</b>		<b>3,045,186</b>		<b>2,875,942</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Department of Public Safety - Consolidated (710-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2020	Act. FY Ending June 30, 2020		Est. FY Ending June 30, 2021		Req. FY Ending June 30, 2022	
		No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

<b>A. Passenger &amp; Work Vehicles (63300xxx)</b>							
63300000 Auto, Compact (AU CS)	323	56	1,438,808	32	817,575	32	817,575
63300000 Truck, Carry All (TK CA)	96	21	676,952	17	552,721	17	552,721
63300000 Truck, SUV (TK SU)	356	38	1,264,326	55	1,829,795	55	1,829,795
63300000 Auto, Full Size (AU FS)	67						
63300000 Other Vehicles (OTH)	17	6	85,650				
63300000 Truck, Heavy Duty (TK HU)	10						
63300000 Truck, Med Duty 2.5 Ton (TK MD)	17						
63300000 Truck Tractor, Heavy Duty (TT HD)							
63300000 Van, Full Size (VN FV)	7						
63300000 Van, Med Size (VN MV)	10						
63300000 Passenger Work Vehicles	26						
63300000 CAPITAL OUTLAY-VEHICLES	160	23	592,335	8	241,000	10	280,000
63300000 Vehicle, Carry All	14						
XXX NEW - CLICK TO EDIT							
<b>Total (A)</b>	<b>1,103</b>	<b>144</b>	<b>4,058,071</b>	<b>112</b>	<b>3,441,091</b>	<b>114</b>	<b>3,480,091</b>

<b>GRAND TOTAL</b> <i>(Enter on Line 1-D-3 of Form MBR-1)</i>	<b>4,058,071</b>	<b>3,441,091</b>	<b>3,480,091</b>
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<b>Funding Summary:</b>			
General Funds	531,420		196,000
State Support Special Funds	801,040		
Federal Funds	454,085	363,034	363,034
Other Special Funds	2,271,526	3,078,057	2,921,057
<b>Total Funds</b>	<b>4,058,071</b>	<b>3,441,091</b>	<b>3,480,091</b>

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Department of Public Safety - Consolidated (710-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2020	Act. FY Ending June 30, 2020		Est. FY Ending June 30, 2021		Req. FY Ending June 30, 2022	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost

<b>A. Cellular Phones (63400xxx)</b>							
63400000 Capital Outlay - Wireless	1,134	21	6,704	25	10,000	25	10,000
63400000 Cap-Outlay Wireless	4	4	2,024				
63400000 Cap Outlay-Wireless	14	1	199	4	2,000	4	2,000
63400000 Cellular Phones	123						
63400000 Cap Outlay-Wireless Inventory	20			1	196	1	196
<b>Total</b>	<b>1,295</b>	<b>26</b>	<b>8,927</b>	<b>30</b>	<b>12,196</b>	<b>30</b>	<b>12,196</b>

<b>Grand Total</b> <i>(Enter on Line 1-D-4 of Form MBR-1)</i>	<b>8,927</b>		<b>12,196</b>		<b>12,196</b>	
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<b>Funding Summary:</b>			
General Funds		196	196
State Support Special Funds			
Federal Funds	600	895	
Other Special Funds	8,327	11,105	12,000
<b>Total Funds</b>	<b>8,927</b>	<b>12,196</b>	<b>12,196</b>

**SCHEDULE E  
SUBSIDIES, LOANS & GRANTS**

Department of Public Safety - Consolidated (710-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
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<b>A. School Grants to Counties &amp; Municipalities (67020xxx, 67300xxx-67650xxx)</b>			
67020000 GRANTOR PAYMENTS NONTAXABLE	557,915	700,000	700,000
67020000 Grantor Payments Nontaxable	7,340,898	6,551,259	6,551,259
<b>Total</b>	<b>7,898,813</b>	<b>7,251,259</b>	<b>7,251,259</b>

<b>E. Other (67000xxx-67019xxx, 67021xxx-67199xxx, 67998xxx, 68500xxx-68860xxx, 70045xxx-70080xxx, 80000xxx-80500xxx)</b>			
67170000 Other Taxes	11,018		
67998000 PY Expense - Subsidies	48		
67998000 Prior Year Expenses Subsidies	400,281	500,000	500,000
68505000 Transfer of Federal Grants to SG	2,420,050	19,280,119	19,416,925
68505000 Transfer to Subgrantee	6,825,444	16,340,733	16,340,733
68515000 TRANSFER TO OTHER FUNDS	29,049	40,000	40,000
68515000 Transfers to Other Funds	10,108	2,010,082	3,010,082
68515000 Law Enforcement Death Payment		800,000	858,000
68590000 Transfer to Other Funds		637,273	637,273
685900000 NEWnon-Budgeted Transfer		35,000	35,000
68750000 MdsePurch - Resale	223,113	360,888	360,888
<b>Total</b>	<b>9,919,111</b>	<b>40,004,095</b>	<b>41,198,901</b>
<b>Grand Total</b> <i>(Enter on Line 1-E of Form MBR-1)</i>	<b>17,817,924</b>	<b>47,255,354</b>	<b>48,450,160</b>

<b>Funding Summary:</b>			
General Funds	1,360,837	2,085,913	2,222,722
State Support Special Funds			
Federal Funds	15,860,816	40,795,631	40,795,631
Other Special Funds	596,271	4,373,810	5,431,807
<b>Total Funds</b>	<b>17,817,924</b>	<b>47,255,354</b>	<b>48,450,160</b>

**NARRATIVE**  
**2022 BUDGET REQUEST**

Department of Public Safety - Consolidated (710-00)

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Name of Agency

See each individual budget.

**OUT-OF-STATE TRAVEL**  
**FISCAL YEAR 2022**

Department of Public Safety - Consolidated (710-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2020 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
A. Feldman	Columbus, OH	Specialized Analytical Seminar	718	5375A00000
A. Feldman	Alexandria, VA	National Fusion Center Conference	1,865	5375A00000
Adams Sedic	Finger TN	Sniper Training	238	3371600000
Adrian Hall	Philadelphia PA	CLIC Conference	1,918	2713
Alexandria Bradley	Palm Springs CA	PROMEGA Conference	2,563	2713
Alexandria Bradley	Norman OK	CODIS DNA Conference	1,176	2713
Alison Conville	Philadelphia PA	CLIC Conference	2,641	2713
Anastacia Holobinko	Anaheim CA	AAFS	1,153	2713
Anastacia holobinko	Kansas City MO	National Assoc of Medical Examiners	2,252	2713
Bailey Kenneth	Chicago IL	IACP Conference	416	2271100000
Bailey Kenneth	Chicago IL	IACP Conference	2,507	3371600000
Baird Marvin	Wichita KS	ICPC Conference	471	2271100000
Baird Marvin	Wichita KS	ICPC Conference	900	3371600000
Baird Marvin	Montgomery AL	Funeral for fallen officer	184	3371600000
Baird Marvin	Orlando FL	ICPC Conference	201	3371600000
Bane Clay	Orlando FL	American Polygraph Association	2,250	3371600000
Bane Clay	Chicago IL	IACP Conference	3,077	3371600000
Bane Clay	Atlanta GA	Command Center Evaluation	1,725	3371600000
Barnett Markus	Raleigh NC	Defense Tactics Conference	849	3371600000
Barnett Markus	Hammond LA	Funeral for fallen officer	110	3371000000
Bass John	New Orleans LA	LSP Mardis Gras Parade	593	3371000000
Bass John	Hammond LA	Funeral for fallen officer	222	3371000000
Bell Shanice	Boise ID	NHTSA Mandatory Grant Management Training	1,207	5310200000
Berry Sherion Dianne	Baltimore MD	National APCO	202	2210300000
Berry Sherion Dianne	Baltimore MD	National APCO	330	2210300000
Berry Sherion Dianne	Baltimore MD	National APCO	32	2210300000
Berry Sherion Dianne	Baltimore MD	National APCO	442	2210300000
Braddock John	Germantown TN	LEEDA Institute	1,235	3371600000
Bridges Lamond	Atlanta GA	National Black Troopers Coalition	527	3371600000
Brown Ken	Omaha NE	AAMVA Conference	2,050	3371600000
Brown Ken	Chicago IL	IACP Conference	30	3371600000

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Brown Kenneth	Atlanta GA	National Black Troopers Coalition	396	2271100000
Brown Kenneth	Omaha NE	AAMVA International Conference	415	2271100000
Brown Kenneth	Chicago IL	IACP Conference	2,966	3371600000
Brown Sonia	San Diego CA	Payroll Conference	1,282	3371500000
Bryant Patricia	Austin TX	Traffic Records Forum	758	2271500000
Bryant Patricia	Austin TX	Traffic Records Forum	396	3371600000
Buckley James	Austin TX	FMCSA Class	874	2271100000
Buckley James	Austin TX	FMCSA Class	1,214	3371600000
Bynum Derek	Nashville TN	K-9 Conference	1,652	3371000000
Bynum Derek	Las Vegas NV	K-9 Conference	1,493	3371000000
Caldwell James	Boone NC	Interview and Interrogation Course	898	3371600000
Cantrell Thomas	Hoover AL	Special Assignment Case Work	868	3371600000
Carson Freda	San Diego CA	Payroll Conference	1,282	3371500000
Cartledge Andre	Texas City TX	Interrogations Seminar	267	3371600000
Causey Stephen	Lakewood CO	Automated Vehicles and State Law	349	2271100000
Causey Stephen	Lakewood CO	Law Enforcement Conference	1,120	3371600000
Chris Wise	Anaheim Ca	AAFS	2,212	2713
Clark Jay	Albany NY	Homicide Conference	2,522	3371600000
Clark Joshua	Nashville TN	THP Training Overview	424	3371600000
Clark Joshua	Raleigh NC	Defense Tactics Training/Stop & Approach	367	3371600000
Clark Joshua	Miami FL	AG Security	913	3371600000
Clark Joshua	Washington DC	AG Security	1,043	3371600000
Clark Joshua	Washington DC	AG Security	1,622	3371600000
Clark Steven	Little Rock AR	ROCIC Homicide Training	518	3371600000
Coffee Phillip	Raleigh NC	Observe other Training Programs	338	3371600000
Coleman Tevin	Miami FL	AAMVA Face 2 Face Meeting	274	5371100000
Coleman Tevin	Miami FL	AAMVA Conference	1,157	537AD00000
Colley Marcus	Miami FL	AG Security	1,557	3371600000
Colley Marcus	Washington DC	AG Security	1,475	3371600000
Colley Marcus	Washington DC	AG Security	926	3371600000
Colley Marcus	Washington DC	AG Security	664	3371600000



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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Collins Guyton	Monroe LA	Special Assignment Case Work	49	3371600000
Collins Guyton	New Orleans LA	Special Assignment Case Work	319	3371600000
Collins Heather	Montgomery AL	National HT Analyst Conference	617	2271100000
Collins Heather	Austin TX	Human Trafficking Training	1,126	2271100000
Collins Heather	Peachtree GA	ZETX Certification	419	2271100000
Cronin Pat	Tuscaloosa AL	Pistol Competition	96	2271500000
Cronin Pat	Baton NM	Pistol Competition	472	2271500000
Daniels Richard	Washington DC	Governor Security	2,080	3371600000
David Lockley	Farmington MA	AB-SCIEX Training on LC/MS/MS	1,677	2713
David Lockley	San Antonio TX	Society of Forensic Toxicologists Conference	2,201	2713
David Whitehead	Anaheim CA	AAFS	2,833	2713
David Wozniak	San Diego Ca	Borkenstein Forensic alcohol course	2,705	2713
Davidson Timmie	Monticello FL	Special Assignment Case Work	366	3371600000
Dear Ralph	Finger TN	Sniper Training	238	3371600000
Dedeaux Jacqueline	Kansas City MO	OJJDP State Relations and Assistance Divisions National Training Conference	109	5310200000
Dedeaux Jacqueline	Kansas City MO	OJJDP State Relations and Assistance Divisions National Training Conference	216	5310200000
Dedeaux Jacqueline	Kansas City MO	OJJDP State Relations and Assistance Divisions National Training Conference	14	5310200000
Dedeaux Jacqueline	Kansas City MO	OJJDP State Relations and Assistance Divisions National Training Conference	398	5310200000
Dedeaux Jacqueline	Kansas City MO	OJJDP State Relations and Assistance Divisions National Training Conference	35	5310200000
Deedra Hughes	Palm Springs CA	PROMEGA Conference	2,487	2713
Dismuke Taija	St Louis MO	Death Investigator Course	1,139	3371600000
Dismuke Taija	St Louis MO	The Original Medicolegal Death	519	2271100000
Dixon Brianna	Aurora CO	ALERT Conference	1,388	3371600000
Dixon Trenise Michelle	Anaheim CA	GHSA 2019 Annual Conference	232	5310200000
Dixon Trenise Michelle	Anaheim CA	GHSA 2019 Annual Conference	392	5310200000
Dixon Trenise Michelle	Anaheim CA	GHSA 2019 Annual Conference	24	5310200000
Dixon Trenise Michelle	Anaheim CA	GHSA 2019 Annual Conference	5	5310200000
Dixon Trenise Michelle	Anaheim CA	GHSA 2019 Annual Conference	989	5310200000
Dixon Trenise Michelle	Anaheim CA	GHSA 2019 Annual Conference	339	5310200000
Dixon Trenise Michelle	Anaheim CA	GHSA 2019 Annual Conference	27	5310200000

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Dixon Trenise Michelle	Anaheim CA	GHSA 2019 Annual Conference	35	5310200000
Dixon Trenise Michelle	Anaheim CA	GHSA 2019 Annual Conference	469	5310200000
Dixon Trenise Michelle	Anaheim CA	GHSA 2019 Annual Conference	27	5310200000
Dixon Trenise Michelle	Anaheim CA	GHSA 2019 Annual Conference	98	5310200000
Dixon Trenise Michelle	Fort Worth TX	Regional Partners Safe Meeting Region 6	224	5310200000
Dixon Trenise Michelle	Fort Worth TX	Regional Partners Safe Meeting Region 6	124	5310200000
Dixon Trenise Michelle	Fort Worth TX	Regional Partners Safe Meeting Region 6	23	5310200000
Dixon Trenise Michelle	Fort Worth TX	Regional Partners Safe Meeting Region 6	268	5310200000
Dixon Trenise Michelle	Fort Worth TX	Regional Partners Safe Meeting Region 6	959	5310200000
Dunn Anthony	Bradenton FL	Bullock Funeral	170	3371600000
Easterling Odis	Omaha NE	AAMVA International Conference	495	2271100000
Easterling Odis	Omaha NE	AAMVA Conference	1,973	3371600000
Easterling Odis	Dallas TX	Governance Meeting	373	3371600000
Elam Stephen	Tallahassee FL	FMSCA Training	53	3371600000
Elam Stephen	Tallahassee FL	FMSCA Training	795	5371100000
Elam Stephen	Austin TX	FMCSA Class	1,354	3371600000
Elam Stephen	Austin TX	FMCSA Class	790	5371100000
Elkins Justin	Jupiter FL	Managing Media in the Law Enforc	878	3371600000
Elkins Justin	Willis TX	Public Safety Presentation	99	3371600000
Everett Marcus	Atlanta GA	NBST Training	156	3371600000
Ezell David	Dallas TX	Governance Meeting	536	5371100000
Ezell David	Miami FL	AAMVA Face 2 Face Meeting	284	5371100000
Ezell David	Miami FL	AAMVA Conference	1,065	537AD00000
F. Keel	Alexandria, VA	National Fusion Center Conference	2,088	5375A00000
Farish Jeffrey	Albany NY	Homicide Conference	1,033	3371600000
Fick Kathy	Panama City FL	Security for First Lady	1,725	3371600000
Fick Kathy	Atlanta GA	Governor Security	542	3371600000
Fisher Marshall	Chicago IL	IACP Conference	250	3371600000
Fisher Marshall	Metarie LA	HIDTA Board Meeting	525	2271500000
Fisher Marshall	Chicago IL	IACP Conference	470	3371500000
Fisher Marshall	Chicago IL	IACP Conference	1,650	2271500000
Fortner Rick	Tuscaloosa AL	Pistol Team	465	3371600000

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Fred Johnson	Phoenix AZ	Justice Trax Conference	851	537CL
Fred Johnson	Norman OK	CODIS DNA Conference	1,399	537CL
French Nelie	Savannah GA	Police Fleet Expo	500	3371600000
French Nelie	Dallas TX	Pick up truck for fleet	9	3371600000
Fry Allen	Raleigh NC	Defense Tactics Training/Stop & Approach	306	3371600000
Fry Allen	Orlando FL	Gracie Survival Course	964	3371600000
Fullerton Roy	Tuscaloosa AL	Pistol Team	465	3371600000
G. Davis	Wichita, KS	State Urban Search & Rescue	85	5375A00000
G. Davis	Perry, GA	Patriot South	60	5375A00000
Gabe Reagan	Reno NV	IAI Conference	2,263	2713
George Trayon	Washington DC	Lt Governor Security	1,624	3371600000
George Trayon	Memphis TN	Lt Governor Security	295	3371600000
George Trayon	Washington DC	Governor Security	2,728	3371600000
George Trayon	Washington DC	Governor Security	3,220	3371600000
Gillard Christopher	Chicago IL	IACP Conference	2,489	3371600000
Gillard Christopher	Atlanta GA	National Black Troopers Coalition	418	3371600000
Ginn Jason	North Little Rock AR	FMCSA Grants Training	835	2271100000
Ginn Randy	Chicago IL	IACP Conference	2,521	3371600000
Gray James	Washington DC	Governor Security	2,233	3371600000
Gray James	Dallas TX	Governor Security	134	3371600000
Gray James	Washington DC	Governor Security	2,086	3371600000
Gray James	Destin FL	Governor Security	1,668	3371600000
Green Carl	Anaheim CA	Care Conference	1,894	3371600000
Griffin Michael	Memphis TN	Lt Governor Security	307	3371600000
Grimes David Telford	Austin TX	ATSIP Traffic Record Forum	225	5310200000
Grimes David Telford	Austin TX	ATSIP Traffic Record Forum	280	5310200000
Grimes David Telford	Austin TX	ATSIP Traffic Record Forum	667	5310200000
Grimes David Telford	Austin TX	ATSIP Traffic Record Forum	373	5310200000
Grisham Tia	Scottsdale AZ	CJJ National Conference	563	5310200000
Groom Christa	Montgomery AL	Governor Security	272	3371600000
Gunn Ezra	Austin TX	FMCSA Class	874	2271100000

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Gunn Ezra	Austin TX	FMCSA Class	1,316	3371600000
Gunter James	Forsyth GA	Georgia Promotional Testing	276	3371600000
Hale Matthew	Nashville TN	IAPro Conference	924	3371600000
Harbour Tricia	Tempe AZ	Crime Stoppers USA Conference	382	2271100000
Harbour Tricia	Tempe AZ	Crime Stoppers Conference	2,024	3371600000
Harcharik David	Washington DC	Governor Security	729	3371600000
Harcharik David	Washington DC	Governor Security	1,183	3371600000
Harcharik David	Washington DC	Governor Security	346	3371600000
Harcharik David	Washington DC	Governor Security	1,278	3371600000
Harcharik David	Atlanta GA	Governor Security	134	3371600000
Harcharik David	Montgomery AL	Governor Security	237	3371600000
Haynes Charles	Atlanta GA	National Black Troopers Coalition	403	3371600000
Heather McClendon	Anaheim CA	AAFS	1,495	2713
Henley Scotty	Lakewood CO	Automated Vehicles and State Law	145	3371600000
Henley Scotty	Lakewood CO	Automated Vehicles and State Law	822	5371100000
Henley Scotty	Louisville KY	COHMED Conference	283	3371600000
Henley Scotty	Louisville KY	COHMED Conference	2,123	5371100000
Henry Eric	Waterloo IL	Funeral for Trooper	473	3371600000
Henry Eric	Orlando FL	Fallen Officer Funeral	601	3371600000
Henry Eric	Jupiter FL	Managing Media in the Law Enforc	783	3371600000
Henry Eric	Bradenton FL	Bullock Funeral	305	3371600000
Henry Eric	Gulf Shores AL	Recruiting	122	3371600000
Henry Princesa	Atlanta GA	Data Driven Highway Safety Training	472	5310200000
Herzog James	Chicago IL	IACP Conference	2,726	3371600000
Holifield Willard	Austin TX	Advanced Polygraph Training	1,133	3371600000
Holmes Emberly K	Arlington VA	2019 NCJA Forum on Criminal Justice	144	5310G00000
Holmes Emberly K	Arlington VA	2019 NCJA Forum on Criminal Justice	280	5310G00000
Holmes Emberly K	Arlington VA	2019 NCJA Forum on Criminal Justice	1,137	5310G00000
Holmes Emberly K	Arlington VA	2019 NCJA Forum on Criminal Justice	14	5310G00000
Holmes Emberly K	Arlington VA	2019 NCJA Forum on Criminal Justice	422	5310G00000
Holmes Natalie	San Diego CA	Payroll Conference	1,282	3371500000
Hunter Lora	Tampa FL	Sex Trafficking Summit	1,133	2271500000

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Hunter Lora	Lake Charles LA	Sex Trafficking Summit	250	2271500000
Hunter Lora E	Destin FL	MS Bar Conference	280	2210300000
Hunter Lora E	Destin FL	MS Bar Conference	248	2210300000
Hunter Lora E	Destin FL	MS Bar Conference	814	2210300000
Huse Carl	Savannah GA	Police Fleet Expo	500	2271100000
Ivory James	Chicago IL	IACP Conference	3,262	3371600000
J. Williams	Honolulu, HI	Governors HSA Winter Meeting	1,682	5375A00000
J. Williams	Washington, DC	Seninar for New HSAs	1,262	5375A00000
J. Williams	Richmond, VA	National Threat Assessment Conference	1,163	5375A00000
Jackson Sedrick	Nashville TN	THP Training Overview	424	3371600000
Jackson Sedrick	Raleigh NC	Defense Tactics Training/Stop & Approach	367	3371600000
Jamie Bush	Reno NV	IAI Conference	2,021	2713
Jana Burchfield	Palm Springs CA	PROMEGA Conference	1,959	2713
Jarvis Joshua	Gonzales LA	Motorcycle Detail	386	3371000000
Jarvis Joshua	New Orleans LA	LSP Mardis Gras Parade	470	3371000000
John Stevenson	San Antonio TX	Society of Forensic Toxicologists Conference	2,109	2713
Johnson Donnie	Austin TX	FMCSA Class	874	2271100000
Johnson Donnie	Austin TX	FMCSA Class	1,214	3371600000
Johnston Clay	Dallas TX	Governance Meeting	710	5371100000
Jones Lori	Chicago IL	SMART National Symposium	220	3371600000
Jones Lori	Chicago IL	SMART National Symposium	1,441	5371100000
Jones Ryan	Raleigh NC	Defense Tactics Conference	839	3371600000
Jones Ryan	Orlando FL	Military Instructor Course	572	3371600000
Jordan Roy	Nashville TN	K-9 Conference	1,652	3371000000
Joseph Heflin	Palm Springs CA	PROMEGA Conference	2,144	2713
Joseph Keith	Pittsburg PA	North American Inspectors Championship	269	3371600000
Joseph Keith	Pittsburgh PA	Inspectors Championship	2,368	5371100000
Kathryn Donohue	Anaheim Ca	AAFS	815	2713
Kelly James	Omaha NE	AAMVA International Conference	480	2271100000
Kelly James	Omaha NE	AAMVA Conference	1,962	3371600000
Kelly James	Atlanta GA	AAMVA Conference	619	3371600000

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Kemp William	Raleigh NC	Defense Tactics Conference	849	3371600000
Kenneth Mason Boone	Owensboro KY	Intoxilizer Training	567	2713
Kimberly Foster	Farmington MA	AB-SCIEX Training on LC/MS/MS	1,626	2713
King Nathan	Taipei TW	Governor Security	375	3371600000
King Nathan	Aspen CO	Governor Security	1,379	3371600000
King Nathan	Boca Raton FL	Governor Security	2,531	3371600000
King Nathan	Destin FL	Governor Security	1,716	3371600000
Laura Fulks	Philadelphia PA	CLIC Conference	1,813	2713
Layton Robin	Pigeon Forge TN	TIBRS	706	2271100000
Layton Robin	Hilton Head SC	ASUCRP Conference	1,798	2271100000
Ledger Jacqueline Deneice	Kansas City MO	OJJDP State Relations and Assistance Divisions National Training Conference	225	5310200000
Ledger Jacqueline Deneice	Kansas City MO	OJJDP State Relations and Assistance Divisions National Training Conference	225	5310200000
Ledger Jacqueline Deneice	Kansas City MO	OJJDP State Relations and Assistance Divisions National Training Conference	756	5310200000
Ledger Jacqueline Deneice	Kansas City MO	OJJDP State Relations and Assistance Divisions National Training Conference	621	2210300000
Ledger Jacqueline Deneice	Scottsdale AZ	CJJ National Conference	198	5310200000
Ledger Jacqueline Deneice	Scottsdale AZ	CJJ National Conference	224	5310200000
Ledger Jacqueline Deneice	Scottsdale AZ	CJJ National Conference	24	5310200000
Ledger Jacqueline Deneice	Scottsdale AZ	CJJ National Conference	1,040	2210300000
Ledger Jacqueline Deneice	Scottsdale AZ	CJJ National Conference	550	2210300000
Leslia Davis	Palm Springs CA	PROMEGA Conference	2,031	2713
Lewis Derrick	Little Rock AR	Polygraph Training	847	3371600000
Lindsey Mustain	San Antonio TX	Society of Forensic Toxicologists Conference	966	2713
Loper Donald	Clearwater FL	Evaluate Mobile Command	90	2271100000
Loper Donald	Atlanta GA	Command Center Evaluation	1,645	3371600000
Loper Donald	New Orleans LA	Tour Facility	55	2271100000
Loper Donald	New Orleans LA	Facility Tour	257	3371600000
Lucas Ashlee	Birmingham AL	US Health Human Services Training	52	2271100000
Lucas Ashlee	Dallas TX	Crimes Against Children Conference	888	2271100000
Lucas Ashlee	Washington DC	McCain Institute Human Trafficking	494	2271100000
Lucas Ashlee	Lake Charles LA	Sex Trafficking Summit	399	2271100000

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Lucas Ashlee	Washington DC	Human Trafficking Summit	1,111	2271100000
Lynn Alicia L	Aanaheim CA	GHSA 2019 Annual Conference	392	5310200000
Lynn Alicia L	Aanaheim CA	GHSA 2019 Annual Conference	135	5310200000
Lynn Alicia L	Aanaheim CA	GHSA 2019 Annual Conference	36	5310200000
Lynn Alicia L	Aanaheim CA	GHSA 2019 Annual Conference	333	5310200000
Lynn Alicia L	Aanaheim CA	GHSA 2019 Annual Conference	1,000	5310200000
Lynn Alicia L	Aanaheim CA	GHSA 2019 Annual Conference	575	5310200000
Lynn Alicia L	Aanaheim CA	GHSA 2019 Annual Conference	40	5310200000
Lynn Alicia L	Aanaheim CA	GHSA 2019 Annual Conference	40	5310200000
Lynn Alicia L	Aanaheim CA	GHSA 2019 Annual Conference	112	5310200000
Lynn Alicia L	Aanaheim CA	GHSA 2019 Annual Conference	48	5310200000
Lynn Alicia L	Aanaheim CA	GHSA 2019 Annual Conference	30	5310200000
Lynn Alicia L	Fort Worth TX	Regional Partners Safe Meeting Region 6	72	5310200000
Lynn Alicia L	Fort Worth TX	Regional Partners Safe Meeting Region 6	224	5310200000
Lynn Alicia L	Fort Worth TX	Regional Partners Safe Meeting Region 6	35	5310200000
Lynn Alicia L	Fort Worth TX	Regional Partners Safe Meeting Region 6	461	5310200000
Lynn Alicia L	Fort Worth TX	Regional Partners Safe Meeting Region 6	35	5310200000
Lynn Alicia L	Fort Worth TX	Regional Partners Safe Meeting Region 6	959	5310200000
Lynn Alicia L	Fort Worth TX	Regional Partners Safe Meeting Region 6	50	5310200000
Lynn Alicia L	Fort Worth TX	Regional Partners Safe Meeting Region 6	30	5310200000
Lynn Alicia L	Albuquerque NM	NHTSA Mandatory Grant Management Training	108	5310200000
Lynn Alicia L	Albuquerque NM	NHTSA Mandatory Grant Management Training	776	5310200000
Mangum Calvin	Finger TN	Sniper Training	197	3371600000
Martin Alfred L	Kansas City MO	OJJDP State Relations and Assistance Divisions National Training Conference	402	5310200000
Martin Alfred L	Kansas City MO	OJJDP State Relations and Assistance Divisions National Training Conference	224	5310200000
Martin Alfred L	Kansas City MO	OJJDP State Relations and Assistance Divisions National Training Conference	25	5310200000
Martin Alfred L	Scottsdale AZ	CJJ National Conference	311	5310200000
Martin Alfred L	Scottsdale AZ	CJJ National Conference	168	5310200000
Martin Alfred L	Scottsdale AZ	CJJ National Conference	470	5310200000
Mauney Michael	Nashville TN	Governor Security	134	3371600000

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Mauney Michael	Boca Raton FL	Governor Security	3,705	3371600000
Mauney Michael	Washington DC	Governor Security	404	3371600000
Maxwell Eileen	Aurora CO	ALERT Conference	1,413	3371600000
Maxwell Eileen	Aurora CO	2019 ALERRT Conferene	435	5371100000
Mayfield Darnika	Harvey LA	Female Enforcer Class	246	3371600000
Mayfield Darnika	Nashville TN	Women in Command	815	3371600000
Mayfield Darnika	Orange Beach AL	Governor Security	1,219	3371600000
McCree Leslie Regina	Baton Rouge LA	Occupant Protection Program Management	4	5310200000
McCree Leslie Regina	Baton Rouge LA	Occupant Protection Program Management	6	5310200000
McCree Leslie Regina	Baton Rouge LA	Occupant Protection Program Management	12	5310200000
McCree Leslie Regina	Baton Rouge LA	Occupant Protection Program Management	13	5310200000
McCree Leslie Regina	Baton Rouge LA	Occupant Protection Program Management	20	5310200000
McCree Leslie Regina	Baton Rouge LA	Occupant Protection Program Management	31	5310200000
McCree Leslie Regina	Baton Rouge LA	Occupant Protection Program Management	63	5310200000
McCree Leslie Regina	Baton Rouge LA	Occupant Protection Program Management	70	5310200000
McCree Leslie Regina	Baton Rouge LA	Occupant Protection Program Management	38	5310200000
McCree Leslie Regina	Baton Rouge LA	Occupant Protection Program Management	59	5310200000
McCree Leslie Regina	Baton Rouge LA	Occupant Protection Program Management	117	5310200000
McCree Leslie Regina	Baton Rouge LA	Occupant Protection Program Management	131	5310200000
McCree Leslie Regina	Baton Rouge LA	Occupant Protection Program Management	29	5310200000
McCree Leslie Regina	Baton Rouge LA	Occupant Protection Program Management	45	5310200000
McCree Leslie Regina	Baton Rouge LA	Occupant Protection Program Management	89	5310200000
McCree Leslie Regina	Baton Rouge LA	Occupant Protection Program Management	100	5310200000
McCree Leslie Regina	Baton Rouge LA	Occupant Protection Program Management	2	5310200000
McCree Leslie Regina	Baton Rouge LA	Occupant Protection Program Management	5	5310200000



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McCree Leslie Regina	Baton Rouge LA	Occupant Protection Program Management	5	5310200000
McCree Leslie Regina	Boise ID	NHTSA Mandatory Grant Management Training	1,207	5310200000
McFarland Arther	Pittsburg PA	North American Inspectors Championship	297	3371600000
McFarland Arther	Pittsburgh PA	Inspectors Championship	2,597	5371100000
McFarland Arther	Louisville KY	COHMED Conference	315	3371600000
McFarland Arther	Louisville KY	COHMED Conference	2,241	5371100000
McFarland Arther	St Louis MO	MCSAP Meeting	417	5371100000
McLendon Brad	Memphis TN	Lt Governor Security	576	3371600000
McLendon Bradley	Memphis TN	Lt Governor Security	134	3371600000
McLendon Bradley	Washington DC	Lt Governor Security	1,627	3371600000
McLendon Bradley	Atlanta GA	Lt Governor Security	296	3371600000
Mike Hood	Reno NV	IAI Conference	2,445	2713
Miller Joseph	Jupiter FL	Managing Media Conference	878	3371600000
Moore Bruce	Norfolk VA	Southeastern Homicide Investigation	1,013	3371600000
Moore Chadwick A	Lake Mary FL	Homicide Investigators Conference	975	3371600000
Moore Chadwick B	Chicago IL	IACP Conference	3,031	3371600000
Moore John C Jr	Hammond LA	Funeral for fallen officer	222	3371000000
Moore Roger E	Lake Mary FL	Homicide Investigators Conference	973	3371600000
Morton Craig	Albany NY	Homicide Conference	1,645	3371600000
Moses Troy	Nashville TN	K-9 Conference	1,652	3371000000
Moses Troy Jr	Las Vegas NV	K9 Conference	1,489	3371000000
Nathan Holley	Palm Springs CA	PROMEGA Conference	2,245	2713
Nelson James	Perdido Key AL	Lt Governor Security	903	3371600000
Nelson James	Houston TX	Lt Governor Security	886	3371600000
Nelson James	Foley AL	Lt Governor Security	434	3371600000
Nelson James	Boca Raton FL	Lt Governor Security	3,666	3371600000
Nelson James	Washington DC	Governor Security	1,143	3371600000
Nguyen Sharon Denise	Washington DC	National Residential Substance Abuse Treatment Conference Opioid Epidemic	170	5310200000
Nguyen Sharon Denise	Washington DC	National Residential Substance Abuse Treatment Conference Opioid Epidemic	280	5310200000
Nguyen Sharon Denise	Washington DC	National Residential Substance Abuse Treatment Conference Opioid Epidemic	508	5310200000

**OUT-OF-STATE TRAVEL**  
**FISCAL YEAR 2022**

Department of Public Safety - Consolidated (710-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2020 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Nguyen Sharon Denise	Washington DC	National Residential Substance Abuse Treatment Conference Opioid Epidemic	24	5310200000
Nguyen Sharon Denise	Washington DC	National Residential Substance Abuse Treatment Conference Opioid Epidemic	881	5310200000
Nguyen Sharon Denise	Washington DC	National Residential Substance Abuse Treatment Conference Opioid Epidemic	621	2210300000
Nguyen Sharon Denise	Arlington VA	2019 NCJA Forum on Criminal Justice	200	5310G00000
Nguyen Sharon Denise	Arlington VA	2019 NCJA Forum on Criminal Justice	168	5310G00000
Nguyen Sharon Denise	Arlington VA	2019 NCJA Forum on Criminal Justice	569	5310G00000
Nguyen Sharon Denise	Arlington VA	2019 NCJA Forum on Criminal Justice	24	5310G00000
Nguyen Sharon Denise	Arlington VA	2019 NCJA Forum on Criminal Justice	439	5310G00000
Nguyen Sharon Denise	Arlington VA	2019 NCJA Forum on Criminal Justice	487	5310G00000
Nguyen Sharon Denise	Washington DC	2019 Advanced Financial Management Training Seminar	436	5310G00000
Nguyen Sharon Denise	Washington DC	2019 Advanced Financial Management Training Seminar	224	5310G00000
Nguyen Sharon Denise	Washington DC	2019 Advanced Financial Management Training Seminar	853	5310G00000
Nguyen Sharon Denise	Washington DC	2019 Advanced Financial Management Training Seminar	24	5310G00000
Nguyen Sharon Denise	Washington DC	2019 Advanced Financial Management Training Seminar	416	5310G00000
Nobles Rushing Candace	Nashville TN	Palm Print Comparison	1,843	2271100000
OBanner Jimmy	Chicago IL	IACP Conference	3,547	3371600000
Oliver Lecarus	Atlanta GA	National Black Troopers Coalition	523	3371600000
Oliver Lecarus	Chicago IL	ASCIA Conference	1,523	3371600000
Ott Corey	Hammond LA	Motorcycle Detail	88	3371000000
Ott Corey	Gonzales LA	Motorcycle Detail	1,023	3371000000
Ott Corey	New Orleans LA	LSP Mardis Gras Parade	592	3371000000
Ott Corey	Hot Springs AR	Funeral for fallen officer	173	3371000000
Ott Corey	Dallas TX	Pick up truck for fleet	133	3371600000
Paige Kyle	Bradenton FL	Bullock Funeral	170	3371600000
Perkins John	Raleigh NC	Law Enforcement Training	449	3371600000
Pierson Becky	Memphis TN	DLA Conference	470	2271100000
Porter Helen K	Anaheim CA	GHSA 2019 Annual Conference	157	5310200000
Porter Helen K	Anaheim CA	GHSA 2019 Annual Conference	392	5310200000
Porter Helen K	Anaheim CA	GHSA 2019 Annual Conference	1,403	5310200000

**OUT-OF-STATE TRAVEL**  
**FISCAL YEAR 2022**

Department of Public Safety - Consolidated (710-00)

Name of Agency

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Porter Helen K	Anaheim CA	GHSA 2019 Annual Conference	32	5310200000
Porter Helen K	Anaheim CA	GHSA 2019 Annual Conference	47	5310200000
Porter Helen K	Fort Worth TX	Regional Partners Safe Meeting Region 6	122	5310200000
Porter Helen K	Fort Worth TX	Regional Partners Safe Meeting Region 6	93	5310200000
Porter Helen K	Fort Worth TX	Regional Partners Safe Meeting Region 6	610	5310200000
Porter Helen K	Fort Worth TX	Regional Partners Safe Meeting Region 6	35	5310200000
Porter Helen K	Fort Worth TX	Regional Partners Safe Meeting Region 6	80	5310200000
Porter Helen K	Fort Worth TX	Regional Partners Safe Meeting Region 6	224	5310200000
Porter Helen K	Fort Worth TX	Regional Partners Safe Meeting Region 6	25	5310200000
Porter Helen K	Fort Worth TX	Regional Partners Safe Meeting Region 6	959	5310200000
Porter Helen K	Fort Worth TX	Regional Partners Safe Meeting Region 6	107	5310200000
Porter Helen K	Fort Worth TX	Regional Partners Safe Meeting Region 6	30	5310200000
Porter Helen K	Fort Worth TX	Regional Partners Safe Meeting Region 6	30	5310200000
Potee Torry	Stapleton AL	Human Trafficking Training	276	2271100000
Potee Torry	Stapleton AL	Trafficking Investigations	281	3371600000
Potee Torry	New Orleans LA	Special Assignment Case Work	658	3371600000
Potee Torry	Austin TX	HT Training	1,455	3371600000
Potee Torry	Atlanta GA	Special Assignment Case Work	298	3371600000
Powell Charles	Nashville TN	IAPro Conference	1,217	3371600000
Purnell Michael	Tallahassee FL	FMSCA Training	59	3371600000
Purnell Michael	Tallahassee FL	FMSCA Training	819	5371100000
Purnell Michael	Lakewood CO	Law Enforcement Conference	444	3371600000
Purnell Michael	Louisville KY	COHMED Conference	295	3371600000
Purnell Michael	Louisville KY	COHMED Conference	2,106	5371100000
Rigo Vargas	Cary NC	ASQDE Conference	543	2713
Robertson Angela	Scottsdale AZ	CJJ National Conference	825	5310200000
Robertson Angela	Scottsdale AZ	CJJ National Conference	470	5310200000
Rodgers Heather	Gulf Shores AL	Exploited Children Simulated	505	2271100000
Sanders Malachi	Atlanta GA	National Black Troopers Coalition	547	3371600000
Seal Jason	Santa Ana CA	Helicopter Training	1,853	3371600000
Seal Jason	Anaheim CA	Helicopter Training	2,573	3371600000
Seal Robert	Costa Mesa CA	Helicopter Recurrent Training	379	3371000000

**OUT-OF-STATE TRAVEL**  
**FISCAL YEAR 2022**

Department of Public Safety - Consolidated (710-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2020 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Seale Gary Jr	Houston TX	Honor Guard	382	3371000000
Shields Pam	Chicago IL	SMART National Symposium	1,441	3371600000
Shields Pamela	Chicago IL	SMART National Symposium	268	2271100000
Sims Ray II	Albuquerque NM	NHTSA Mandatory Grant Management Training	382	5310200000
Sims Ray II	Albuquerque NM	NHTSA Mandatory Grant Management Training	52	5310200000
Sims Ray II	Albuquerque NM	NHTSA Mandatory Grant Management Training	168	5310200000
Sims Ray II	Albuquerque NM	NHTSA Mandatory Grant Management Training	214	5310200000
Sims Ray II	Albuquerque NM	NHTSA Mandatory Grant Management Training	851	5310200000
Sims Ray II	Fort Worth TX	Regional Partners Safe Meeting Region 6	1,040	2210300000
Sims Ray II	Fort Worth TX	Regional Partners Safe Meeting Region 6	238	5310200000
Sims Ray II	Fort Worth TX	Regional Partners Safe Meeting Region 6	224	5310200000
Sims Ray II	Fort Worth TX	Regional Partners Safe Meeting Region 6	559	5310200000
Sims Ray II	Fort Worth TX	Regional Partners Safe Meeting Region 6	266	5310200000
Sisk Andrew	Montgomery AL	Governor Security	273	3371600000
Speeg Adam	New York NY	Governor Security	1,111	3371600000
Speeg Adam	Washington DC	Governor Security	1,984	3371600000
Speeg Adam	Atlanta GA	Governor Security	640	3371600000
Speeg Adam	Washington DC	Governor Security	2,765	3371600000
Steed Mark	Austin TX	Advanced Polygraph Training	1,133	3371600000
Stewart Kervin	Jupiter FL	Managing Media in the Law Enforc	878	3371600000
Stewart Matthew	Hammond LA	Funeral for fallen officer	110	3371000000
Stokes Tamica	Chicago IL	SMART National Symposium	261	3371600000
Stokes Tamica	Chicago IL	SMART National Symposium	1,441	5371100000
Stuart Angela	Savannah GA	FARS Training	2,047	5371100000
Tadlock Patrick	Nashville TN	THP Training Overview	424	3371600000
Tadlock Patrick	Raleigh NC	Defense Tactics Conference	792	3371600000
Tara Milam	Phoenix AZ	Justice Trax Conference	814	2713
Travis Troy	Memphis TN	HIDTA Executive Board Meeting	541	3371600000
Travis Troy	Belton TX	Special Assignment Case Work	234	3371600000
Trowbridge Harrison	Costa Mesa CA	Helicopter Recurrent Training	1,288	3371000000

**OUT-OF-STATE TRAVEL**  
**FISCAL YEAR 2022**

Department of Public Safety - Consolidated (710-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2020 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Trowbridge Harrison	Santa Ana CA	Helicopter Training	690	3371600000
Tuggle Thomas	Atlanta GA	National Black Troopers Coalition	447	3371600000
Tuggle Thomas	Chicago IL	IACP Conference	3,094	3371600000
Tuggle Thomas	Fort Worth TX	IADLEST Conference	431	3371600000
Turnipseed Criss	Jupiter FL	Managing Media in the Law Enforc	878	3371600000
V32	SCOTTSDALE, ARIZONA	CONFERENCE	827	2271800000
V55	KANSAS CITY, MISSOURI	CONFERENCE	182	2271800000
V83	ZACHARY, LOUISIANA	TRAINING	42	2271800000
Valentine Mark	Tallahassee FL	FMSCA Training	1,187	3371600000
Walley Level	Pittsburg PA	North American Inspectors Championship	283	3371600000
Walley Level	Pittsburgh PA	Inspectors Championship	2,444	5371100000
Walley Level	Louisville KY	COHMED Conference	290	3371600000
Walley Level	Louisville KY	COHMED Conference	2,217	5371100000
Walters James	Chicago IL	SMART National Symposium	978	2271100000
Walters James	Chicago IL	SMART National Symposium	796	3371600000
Watson Kerrick	Austin TX	FMCSA Class	874	2271100000
Watson Kerrick	Austin TX	FMCSA Class	1,316	3371600000
Weaver Dennis	Tuscaloosa AL	Pistol Team	465	3371600000
Weeks Trent	Washington DC	Governor Security	2,078	3371600000
Westbrook James	Dover DE	Homicide Conference	1,926	3371600000
White Charles	Germantown TN	FBI LEEDA Conference	1,002	3371600000
Whittington Vivian	Savannah GA	FARS Training	1,860	5371100000
Williams Ivana	New Orleans LA	Female Enforcer Class	246	3371600000
Williams Robin	St Louis MO	The Original Medicolegal Death	493	2271100000
Williams Robin	St Louis MO	Death Investigator Course	1,139	3371600000
<b>Total Out of State Cost</b>			<b>\$ 362,620</b>	

# FEES, PROFESSIONAL AND OTHER SERVICES

Department of Public Safety - Consolidated (710-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
61600000 Inter-agency Fees					
Department of Finance & Administration/MMRS Services					
<i>Comp. Rate: 132288 per YR</i>		132,288	175,000	175,000	3371600000
Department of Finance & Administration/MMRS Services					
<i>Comp. Rate: 5614 per YR</i>		5,614	10,000	10,000	3371700000
Department of Finance & Administration/MMRS Services					
<i>Comp. Rate: 1112 per YR</i>		1,112	2,500	2,500	3371900000
Department of Finance & Administration/MMRS Services					
<i>Comp. Rate: 6155 per YR</i>		6,155	10,000	10,000	3371B00000
Department of Finance & Administration/MMRS Services					
<i>Comp. Rate: 8323 per YR</i>		8,323	15,000	15,000	3371C00000
Department of Finance & Administration/MMRS Services					
<i>Comp. Rate: 528 per YR</i>		528	1,500	1,500	3371R00000
Department of Public Safety/MHP - Fees & Services					
<i>Comp. Rate: 4946 per YR</i>		4,946	7,500	7,500	3371000000
Department of Public Safety/MHP - Fees & Services					
<i>Comp. Rate: 202037 per YR</i>		202,037	400,000	400,000	3371600000
Department of Public Safety/MHP - Fees & Services					
<i>Comp. Rate: 43700 per YR</i>		43,700	75,000	75,000	5371100000
Department of Public Safety/MHP - Fees & Services					
<i>Comp. Rate: 147119 per YR</i>		147,119			6437CE0000
Dept of Finance and Admin/MMRS Services					
<i>Comp. Rate: 46269 per year</i>		70,100	70,100	70,100	3371300000
XXX New/					
<i>Comp. Rate:</i>					
Dept of Finance and Admin/MMRS Services					
<i>Comp. Rate: 30875 per year</i>		30,875	30,875	30,875	3371H00000
Dept of Finance and Admin/MMRS Services					
<i>Comp. Rate: 8810 per year</i>		8,810	8,810	8,810	3371500000
ITS/Inter-Agency Fees					
<i>Comp. Rate: \$3180/per month</i>	No	38,160			5375A00000
Office of the State Auditor/Audit Services					
<i>Comp. Rate: 1103 per year</i>		1,103	1,315	1,315	3371500000
DEPT OF FINANCE & ADMIN/MMRS QTRLY CHARGES					
<i>Comp. Rate: 2 @ 2,014quarterly</i>	N	4,029			2271800000
DEPT OF FINANCE & ADMIN/MMRS QTRLY CHARGES					
<i>Comp. Rate: 2 @ 4,349/quarterly</i>	N	8,698	13,000	15,000	3372300000
DEPT OF PUBLIC SAFETY/CRIME LAB ANALYTICAL FEES					
<i>Comp. Rate: 10 @ 6,180/monthly</i>	N	61,800	120,000	100,000	2271800000
DEPT OF PUBLIC SAFETY/USAGE OF AIRCRAFT					
<i>Comp. Rate: 1 @ 17,655</i>	N	17,655			3372300000
DEPT OF PUBLIC SAFETY/USUAGE OF AIRCRAFT					
<i>Comp. Rate: 1 @ 31,744</i>	N	31,744	60,000	60,000	5371800000
<b>Total 61600000 Inter-agency Fees</b>		<b>824,796</b>	<b>1,000,600</b>	<b>982,600</b>	

# FEES, PROFESSIONAL AND OTHER SERVICES

Department of Public Safety - Consolidated (710-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
61610000 Contract Worker Payroll - EFT					
Allen Joshua/Cadet Class 64					
<i>Comp. Rate: 20 per HR</i>		15,660			6437CE0000
Amos Asha/Greeter - DL					
<i>Comp. Rate: 12 per HR</i>		7,506	7,506	7,506	3371600000
Anderson Rita R/Greeter - DL					
<i>Comp. Rate: 12 per HR</i>		7,980			3371600000
Armstrong Turnesia/Greeter - CDL					
<i>Comp. Rate: 12 per HR</i>		5,976			3371600000
Aycock Adam/Cadet Class 64					
<i>Comp. Rate: 20 per HR</i>		145			6437CE0000
Bagwell Donna/Greeter - DL					
<i>Comp. Rate: 17 per HR</i>		11,607			3371600000
Bagwell Zackery/Cadet Class 64					
<i>Comp. Rate: 20 per HR</i>		145			6437CE0000
Bailey Andrew A/Salvage					
<i>Comp. Rate: 18 per HR</i>		44,470	44,470	44,470	2271500000
Baker Wendy/Greeter - DL					
<i>Comp. Rate: 12 per HR</i>		21,900	21,900	21,900	3371600000
Blackmore Treveon/Data Entry Operator - CIC					
<i>Comp. Rate: 12 per HR</i>		6,642	6,642	6,642	5371100000
Blackmore Treveon/Data Entry Operator - CIC					
<i>Comp. Rate: 12 per HR</i>		738	738	738	3371600000
Blakeny Cory/Cadet Class 64					
<i>Comp. Rate: 20 per HR</i>		145			6437CE0000
Boyd William/Cadet Class 64					
<i>Comp. Rate: 20 per HR</i>		15,660			6437CE0000
Brewer Kalie/Cadet Class 64					
<i>Comp. Rate: 20 per HR</i>		290			6437CE0000
Brewington Dana/Data Entry Operator - HQ					
<i>Comp. Rate: 13 per HR</i>		24,635	24,635	24,635	3371600000
Brisco Tedrian/Cadet Class 64					
<i>Comp. Rate: 20 per HR</i>		145			6437CE0000
Brooks Randall/Maintenance- Repair Tech					
<i>Comp. Rate: 14 per HR</i>	Y	9,105	9,105	9,105	3371600000
Brown Elexia/Data Entry Operator - HQ					
<i>Comp. Rate: 13 per HR</i>		14,567	14,567	14,567	3371600000
Brown Jasmine Antionette/Radio OP - CIC					
<i>Comp. Rate: 12 per HR</i>		1,002			2271100000
Brown Jasmine Dontae/Greeter - DL					
<i>Comp. Rate: 12 per HR</i>		2,688			3371600000
Brown Jennifer J/Procurement Office Assistant					
<i>Comp. Rate: 23 per HR</i>	Y	23,804	23,804	23,804	2271100000
Burchfield Wanda/Greeter - DL					
<i>Comp. Rate: 12 per HR</i>		6,960	6,960	6,960	3371600000
Canaday Aaron/Cadet Class 64					

# FEES, PROFESSIONAL AND OTHER SERVICES

Department of Public Safety - Consolidated (710-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 20 per HR		6,090			6437CE0000
Cartlidge Jillian/Switchboard - HQ					
Comp. Rate: 12 per HR		23,478	23,478	23,478	3371600000
Caston Donald/Cadet Class 64					
Comp. Rate: 20 per HR		1,015			6437CE0000
Caston Gregory/Cadet Class 64					
Comp. Rate: 20 per HR		1,015			6437CE0000
Charles Gabrielle/Greeter - DL					
Comp. Rate: 12 per HR		18,966			3371600000
Cloy Christine/Greeter - DL					
Comp. Rate: 16 per HR	Y	16,556			3371600000
Coleman Alven/Cadet Class 64					
Comp. Rate: 20 per HR		290			6437CE0000
Coleman Frederick/Cadet Class 64					
Comp. Rate: 20 per HR		580			6437CE0000
Coleman Lenora/Greeter - DL					
Comp. Rate: 12 per HR		20,364	20,364	20,364	3371600000
Coleman Tevin Rasheed/IT Systems Analyst					
Comp. Rate: 21 per HR		19,223	19,223	19,223	5371100000
Corley Gayle R/Mainframe Programmer IT					
Comp. Rate: 30 per HR	Y	23,916	23,916	23,916	5371100000
Costilow Megan/Data Entry Operator - CIC					
Comp. Rate: 12 per HR		3,684	3,684	3,684	3371600000
Coughlin Nathan/Cadet Class 64					
Comp. Rate: 20 per HR		15,660			6437CE0000
Cox-English Courtney Nicole/Greeter - DL					
Comp. Rate: 12 per HR		21,360	21,360	21,360	3371600000
Daniel Jr James William/Property - HQ					
Comp. Rate: 16 per HR		29,736	29,736	29,736	2271100000
Daniels Anthony/Cadet Class 64					
Comp. Rate: 20 per HR		8,120			6437CE0000
Daniels Brian Anthony/Communications Tech					
Comp. Rate: 12 per HR		22,710	22,710	22,710	2271100000
Dantzler Jada/Greeter					
Comp. Rate: 12 per HR		7,246			3371600000
Day Delisa/Greeter					
Comp. Rate: 12 per HR		11,838			3371600000
Dixon Brianna/Accounting Assistant					
Comp. Rate: 12 per HR		189			5371100000
Dixon Brianna/Accounting Assistant					
Comp. Rate: \$12 per hour		840	840	840	2271400000
Dixon Brianno/Accounting Assistant					
Comp. Rate: \$12 per hour		19,734	19,734	19,734	3371400000
Dixon Patricia A/CIC Assistant					
Comp. Rate: 21 per HR		43,654	43,654	43,654	2271100000
Easterling Lincaster/Motor Carrier					



**FEES, PROFESSIONAL AND OTHER SERVICES**

Department of Public Safety - Consolidated (710-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 20 per HR		19,876	19,876	19,876	5371100000
Easterling Lancaster/Motor Carrier					
Comp. Rate: 20 per HR		1,046	1,046	1,046	3371600000
Edwards Carolyn/Greeter - DL					
Comp. Rate: 12 per HR		7,506	7,506	7,506	3371600000
Eklund James/Instructor					
Comp. Rate: \$21 per hour	Y	846	846	846	2271400000
Eklund James/Instructor					
Comp. Rate: \$21 per hour	Y	20,313	20,313	20,313	3371400000
Esco Leslie/Data Entry Operator - HQ					
Comp. Rate: 13 per HR		2,191			3371600000
Ferguson Christina/Greeter - DL					
Comp. Rate: 12 per HR		4,608			3371600000
Fernald Joseph/Cadet Class 64					
Comp. Rate: 20 per HR		580			6437CE0000
Flake Bryant/Cadet Class 64					
Comp. Rate: 20 per HR		15,660			6437CE0000
Forest Belinda Tanganika/Greeter - DL					
Comp. Rate: 12 per HR		13,200			3371600000
Fowler Reginald/Cadet Class 64					
Comp. Rate: 20 per HR		4,495			6437CE0000
Furline Cory/Cadet Class 64					
Comp. Rate: 20 per HR		290			6437CE0000
Gann James E/Security-HQ					
Comp. Rate: 18 per HR		16,956	16,956	16,956	2271500000
Goins Zachary/Cadet Class 64					
Comp. Rate: 20 per HR		15,660			6437CE0000
Gooden Trennis/Cadet Class 64					
Comp. Rate: 20 per HR		15,660			6437CE0000
Gowen Caleb/Cadet Class 64					
Comp. Rate: 20 per HR		15,660			6437CE0000
Grant Darryl/Cadet Class 64					
Comp. Rate: 20 per HR		7,540			6437CE0000
Grantham Betsy Ann/Admin Asst					
Comp. Rate: 12 per HR		10,638	10,638	10,638	3371600000
Green Amber/Office Assistant - Accounting					
Comp. Rate: 18 per HR		31,911	31,911	31,911	2271500000
Griffin Devon/Cadet Class 64					
Comp. Rate: 20 per HR		10,005			6437CE0000
Grimes Joseph/Cadet Class 64					
Comp. Rate: 20 per HR		290			6437CE0000
Handy Jemiller/Cadet Class 64					
Comp. Rate: 20 per HR		15,660			6437CE0000
Harbin Michael/Cadet Class 64					
Comp. Rate: 20 per HR		15,660			6437CE0000
Harper Cynthia E/Internal Affairs - Admin					

# FEES, PROFESSIONAL AND OTHER SERVICES

Department of Public Safety - Consolidated (710-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 26 per HR	Y	21,740	21,740	21,740	2271100000
Harris Jemarco/Cadet Class 64					
Comp. Rate: 20 per HR		725			6437CE0000
Harrison Johnny/Cadet Class 64					
Comp. Rate: 20 per HR		290			6437CE0000
Hemphill Patrice/Greeter - DL					
Comp. Rate: 12 per HR		8,877			3371600000
Hemphill Phillip/Coordinator Assistant					
Comp. Rate: 23 per HR		23,355	23,355	23,355	2271500000
Hopkins Aubrey/Security Officer					
Comp. Rate: \$24 per hour	Y	142	142	142	2271400000
Hopkins Aubrey/Security Officer					
Comp. Rate: \$24 per hour	Y	22,695	22,695	22,695	3371400000
Hughes Savanna/Switchboard - HQ					
Comp. Rate: 12 per HR		22,800	22,800	22,800	3371600000
Hulltown Jacolby/Data Entry Operator - CIC					
Comp. Rate: 12 per HR		6,394	6,394	6,394	5371100000
Hulltown Jacolby/Data Entry Operator - CIC					
Comp. Rate: 12 per HR		710	710	710	3371600000
Humer George/Maintenance - HQ					
Comp. Rate: 16 per HR		25,440			3371600000
Jackson Paula Rae/Greeter - DL					
Comp. Rate: 12 per HR		7,704			3371600000
Jackson Steven/Cadet Class 64					
Comp. Rate: 20 per HR		15,660			6437CE0000
James Caprisa A/Greeter - DL					
Comp. Rate: 12 per HR		10,914			3371600000
Jenkins Miyesha/Greeter - DL					
Comp. Rate: 12 per HR		18,600	18,600	18,600	3371600000
Jernigan Levert/Cadet Class 64					
Comp. Rate: 20 per HR		4,495			6437CE0000
Johnson Gwendolyn/Cook/Baker					
Comp. Rate: \$13 per hour	Y	269	269	269	2271400000
Johnson Gwendolyn/Cook/Baker					
Comp. Rate: \$13 per hour	Y	13,598	13,598	13,598	3371400000
Johnson Latoshia Marie/Admin - CIC					
Comp. Rate: 12 per HR		23,697	23,697	23,697	3371600000
Jones Kushauntia/Housekeeping					
Comp. Rate: 13 per HR		17,159	17,159	17,159	2271500000
King Tiffeny/Data Entry Operator - HQ					
Comp. Rate: 13 per HR		16,426	16,426	16,426	3371600000
Kosbab Kaylen/Cadet Class 64					
Comp. Rate: 20 per HR		145			6437CE0000
Langley Cody/Cadet Class 64					
Comp. Rate: 20 per HR		15,660			6437CE0000

# FEES, PROFESSIONAL AND OTHER SERVICES

Department of Public Safety - Consolidated (710-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Lathan William/Cadet Class 64					
<i>Comp. Rate: 20 per HR</i>		1,015			6437CE0000
Lee Camryn/Cadet Class 64					
<i>Comp. Rate: 20 per HR</i>		15,660			6437CE0000
Lockwood Justin/Greeter - DL					
<i>Comp. Rate: 12 per HR</i>		7,383	7,383	7,383	3371600000
Lucas Malik/Cadet Class 64					
<i>Comp. Rate: 20 per HR</i>		4,495			6437CE0000
Martin Javarious/Cadet Class 64					
<i>Comp. Rate: 20 per HR</i>		4,495			6437CE0000
Mathis Jacob/Cadet Class 64					
<i>Comp. Rate: 20 per HR</i>		6,815			6437CE0000
Mathis Tina/Greeter - DL					
<i>Comp. Rate: 12 per HR</i>		17,568			3371600000
McCoy Candace/Greeter - DL					
<i>Comp. Rate: 12 per HR</i>		13,338	13,338	13,338	3371600000
McElroy Cierra Nicole/Data Entry Operator - HQ					
<i>Comp. Rate: 13 per HR</i>		20,943	20,943	20,943	3371600000
McFarland Donna K/Accounting Consultant					
<i>Comp. Rate: 50 per HR</i>	Y	675	675	675	2271500000
McFarland Steven/Cadet Class 64					
<i>Comp. Rate: 20 per HR</i>		15,660			6437CE0000
McKinnon Rose R/Driver Records - HQ					
<i>Comp. Rate: 20 per HR</i>		20,623	20,623	20,623	3371600000
McQueen Caleb/Cadet Class 64					
<i>Comp. Rate: 20 per HR</i>		15,660			6437CE0000
Miller Jeffrey Wayne/Internal Security - HQ					
<i>Comp. Rate: 15 per HR</i>		30,435	30,435	30,435	2271100000
Mims Mari/Greeter - DL					
<i>Comp. Rate: 12 per HR</i>		6,924	6,924	6,924	3371600000
Morris Lennie/Greeter - DL					
<i>Comp. Rate: 12 per HR</i>		16,551	16,551	16,551	3371600000
Murray John/Cadet Class 64					
<i>Comp. Rate: 20 per HR</i>		15,660			6437CE0000
Myers Jimmy F/Security-HQ					
<i>Comp. Rate: 20 per HR</i>		27,420	27,420	27,420	2271500000
Myers John R/Security-HQ					
<i>Comp. Rate: 16 per HR</i>	Y	17,464	17,464	17,464	2271500000
Nicholson Trista/Greeter - DL					
<i>Comp. Rate: 12 per HR</i>		18,276	18,276	18,276	3371600000
Orsborn Laura/Greeter - DL					
<i>Comp. Rate: 12 per HR</i>		19,324			3371600000
Phillips Daisjha E/Data Entry Operator - HQ					
<i>Comp. Rate: 13 per HR</i>		19,732	19,732	19,732	3371600000
Price Madison/Supply Tech					
<i>Comp. Rate: 12 per HR</i>		18,813	18,813	18,813	2271500000

# FEES, PROFESSIONAL AND OTHER SERVICES

Department of Public Safety - Consolidated (710-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Proctor Kimberly B/Grants Coordinator <i>Comp. Rate: 29 per HR</i>	Y	2,509	2,509	2,509	2271100000
Proctor Kimberly B/Grants Coordinator <i>Comp. Rate: 29 per HR</i>	Y	22,901	22,901	22,901	5371100000
Proctor Kimberly B/Grants Coordinator <i>Comp. Rate: 29 per HR</i>	Y	4,041	4,041	4,041	3371600000
Pruitt Ashley/Data Entry Operator - HQ <i>Comp. Rate: 13 per HR</i>		17,212			3371600000
Purvis Bobbie/OMAP - Fleet Division <i>Comp. Rate: 20 per HR</i>		17,274	17,274	17,274	2271100000
Rainey Larry D/CDL - Auditor - Motor Carrier <i>Comp. Rate: 18 per HR</i>		35,265	35,265	35,265	5371100000
Rainey Larry D/CDL - Auditor - Motor Carrier <i>Comp. Rate: 18 per HR</i>		144	144	144	3371600000
Ransom Jasmine/Data Entry Operator - CIC <i>Comp. Rate: 12 per HR</i>		6,502	6,502	6,502	5371100000
Ransom Jasmine/Data Entry Operator - CIC <i>Comp. Rate: 12 per HR</i>		722	722	722	3371600000
Reese Corey/Cadet Class 64 <i>Comp. Rate: 20 per HR</i>		1,160			6437CE0000
Richey Eric/Cadet Class 64 <i>Comp. Rate: 20 per HR</i>		145			6437CE0000
Rinehart George/Cadet Class 64 <i>Comp. Rate: 20 per HR</i>		15,660			6437CE0000
Robinson Henry/Maintenance-HQ <i>Comp. Rate: 24 per HR</i>		16,262	16,262	16,262	2271500000
Rockett Johnnie/Special Projects Off Motor Carrier <i>Comp. Rate: 17 per HR</i>		5,457	5,457	5,457	3371600000
Rockett Johnnie/Special Projects Off Motor Carrier <i>Comp. Rate: 17 per HR</i>		30,920	30,920	30,920	5371100000
Ross Jameitha/Housekeeping Supervisor <i>Comp. Rate: 15 per HR</i>		19,402			3371600000
Russell William Alan/Salvage Inspector <i>Comp. Rate: 22 per HR</i>		42,372	42,372	42,372	3371900000
Rymer William/Cadet Class 64 <i>Comp. Rate: 20 per HR</i>		15,660			6437CE0000
Sandifer Brianna Jana/Data Entry Operator - HQ <i>Comp. Rate: 13 per HR</i>		17,472			3371600000
Sartin Floyd B/CDL - Auditor - Motor Carrier <i>Comp. Rate: 18 per HR</i>		35,265	35,265	35,265	5371100000
Sartin Floyd B/CDL - Auditor - Motor Carrier <i>Comp. Rate: 18 per HR</i>		144	144	144	3371600000
Scallions Christopher/Cadet Class 64 <i>Comp. Rate: 20 per HR</i>		580			6437CE0000
Scarborough Charles N/Security-HQ <i>Comp. Rate: 18 per HR</i>		22,014	22,014	22,014	2271500000

# FEES, PROFESSIONAL AND OTHER SERVICES

Department of Public Safety - Consolidated (710-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Sellers Madison/Greeter - DL					
<i>Comp. Rate: 12 per HR</i>		7,461	7,461	7,461	3371600000
Shearrill Octavia A/Data Entry Operator - HQ					
<i>Comp. Rate: 13 per HR</i>		18,581			3371600000
Shepherd Angie Unique/Greeter - DL					
<i>Comp. Rate: 12 per HR</i>		2,274			3371600000
Simmons William/Maintenance-HQ					
<i>Comp. Rate: 16 per HR</i>		30,261	30,261	30,261	2271500000
Skinner Teresa/Greeter - DL					
<i>Comp. Rate: 12 per HR</i>		4,956			3371600000
Smith Dylan/Cadet Class 64					
<i>Comp. Rate: 20 per HR</i>		15,660			6437CE0000
Smith Joe/Coordinator Assistant					
<i>Comp. Rate: 23 per HR</i>	Y	23,344	23,344	23,344	2271500000
Smith Mack/Cadet Class 64					
<i>Comp. Rate: 20 per HR</i>		15,660			6437CE0000
Smith Tahkendris/Cadet Class 64					
<i>Comp. Rate: 20 per HR</i>		15,660			6437CE0000
Smith-Powell Patricia/HR - Assistant					
<i>Comp. Rate: 30 per HR</i>	Y	31,103	31,103	31,103	2271500000
Stamps Melvin/Salvage Inspector					
<i>Comp. Rate: 22 per HR</i>		37,422	37,422	37,422	3371900000
Stinson Tommie/Cadet Class 64					
<i>Comp. Rate: 20 per HR</i>		15,660			6437CE0000
Stokes James/Cadet Class 64					
<i>Comp. Rate: 20 per HR</i>		15,660			6437CE0000
Stubblefield Jasmine J/Switchboard - HQ					
<i>Comp. Rate: 12 per HR</i>		23,310	23,310	23,310	3371600000
Sumrall Addison/Communication Tech					
<i>Comp. Rate: 12 per HR</i>		22,926	22,926	22,926	3371600000
Tarleton Kentija/Cadet Class 64					
<i>Comp. Rate: 20 per HR</i>		15,660			6437CE0000
Terry Nathan/Cadet Class 64					
<i>Comp. Rate: 20 per HR</i>		3,045			6437CE0000
Thomas Sharon D/Greeter - DL					
<i>Comp. Rate: 12 per HR</i>		12,978			3371600000
Thurmond Lisa/Greeter - DL					
<i>Comp. Rate: 12 per HR</i>		7,488	7,488	7,488	3371600000
Tillie Penny Lynn/Greeter - DL					
<i>Comp. Rate: 12 per HR</i>		23,880	23,880	23,880	3371600000
Tillman Alison/Greeter - DL					
<i>Comp. Rate: 12 per HR</i>		22,560	22,560	22,560	3371600000
Toles Jada/Data Entry Operator - HQ					
<i>Comp. Rate: 13 per HR</i>		25,292	25,292	25,292	3371600000
Vazquez-Silva Edgar/Greeter - DL					
<i>Comp. Rate: 12 per HR</i>		7,452	7,452	7,452	3371600000

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Name of Agency					
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Walker Johnathan/Cadet Class 64					
<i>Comp. Rate: 20 per HR</i>		15,660			6437CE0000
Watson Marian T/Legal Assistant					
<i>Comp. Rate: 25 per HR</i>	Y	12,663			2271100000
White Brady Keith/Communication Tech					
<i>Comp. Rate: 12 per HR</i>		17,232			2271100000
Williams Jeffrey/Data Entry Operator - CIC					
<i>Comp. Rate: 12 per HR</i>		6,469	6,469	6,469	5371100000
Williams Jeffrey/Data Entry Operator - CIC					
<i>Comp. Rate: 12 per HR</i>		719	719	719	3371600000
Williams Timmy/Printing Assistant					
<i>Comp. Rate: 13 per HR</i>		1,500	1,500	1,500	2271500000
Wilson Trentice/Data Entry Operator - CIC					
<i>Comp. Rate: 12 per HR</i>		6,704	6,704	6,704	5371100000
Wilson Trentice/Data Entry Operator - CIC					
<i>Comp. Rate: 12 per HR</i>		745	745	745	3371600000
Woodard Angie/Staff Officer - Payroll					
<i>Comp. Rate: 23 per HR</i>	Y	23,023	23,023	23,023	2271500000
Wright Robert/Cadet Class 64					
<i>Comp. Rate: 20 per HR</i>		145			6437CE0000
Wynne Kaitlyn/Switchboard - CIC					
<i>Comp. Rate: 12 per HR</i>		22,323	22,323	22,323	3371600000
Young Ashley/Data Entry Operator - HQ					
<i>Comp. Rate: 13 per HR</i>		520			3371600000
<b>Total 61610000 Contract Worker Payroll - EFT</b>		<b>2,231,788</b>	<b>1,470,054</b>	<b>1,470,054</b>	
61625000 Contract Worker Payroll Match - EFT					
Allen Joshua/Cadet Class 64					
<i>Comp. Rate: 20 per HR</i>		1,198			6437CE0000
Amos Asha/Greeter - DL					
<i>Comp. Rate: 12 per HR</i>		573	573	573	3371600000
Anderson Rita R/Greeter - DL					
<i>Comp. Rate: 12 per HR</i>		609			3371600000
Armstrong Turnesia/Greeter - CDL					
<i>Comp. Rate: 12 per HR</i>		456			3371600000
Aycock Adam/Cadet Class 64					
<i>Comp. Rate: 20 per HR</i>		11			6437CE0000
Bagwell Donna/Greeter - DL					
<i>Comp. Rate: 17 per HR</i>		2,736			3371600000
Bagwell Zackery/Cadet Class 64					
<i>Comp. Rate: 20 per HR</i>		11			6437CE0000
Baker Wendy/Greeter - DL					
<i>Comp. Rate: 12 per HR</i>		1,675	1,675	1,675	3371600000
Blackmore Treveon/Data Entry Operator - CIC					
<i>Comp. Rate: 12 per HR</i>		57	57	57	3371600000
Blackmore Treveon/Data Entry Operator - CIC					

**FEES, PROFESSIONAL AND OTHER SERVICES**

Department of Public Safety - Consolidated (710-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 12 per HR		508	508	508	5371100000
Blakeny Cory/Cadet Class 64					
Comp. Rate: 20 per HR		11			6437CE0000
Boyd William/Cadet Class 64					
Comp. Rate: 20 per HR		1,198			6437CE0000
Brewer Kalie/Cadet Class 64					
Comp. Rate: 20 per HR		22			6437CE0000
Brewington Dana/Data Entry Operator - HQ					
Comp. Rate: 13 per HR		1,885	1,885	1,885	3371600000
Brisco Tedrian/Cadet Class 64					
Comp. Rate: 20 per HR		11			6437CE0000
Brooks Randall/Maintenance- Repair Tech					
Comp. Rate: 14 per HR	Y	2,281	2,281	2,281	3371600000
Brown Elexia/Data Entry Operator - HQ					
Comp. Rate: 13 per HR		1,114	1,114	1,114	3371600000
Brown Jasmine Antionette/Radio OP - CIC					
Comp. Rate: 12 per HR		77			2271100000
Brown Jasmine Dontae/Greeter - DL					
Comp. Rate: 12 per HR		206			3371600000
Brown Jennifer J/Procurement Office Assistant					
Comp. Rate: 23 per HR	Y	5,963	5,963	5,963	2271100000
Burchfield Wanda/Greeter - DL					
Comp. Rate: 12 per HR		532	532	532	3371600000
Canaday Aaron/Cadet Class 64					
Comp. Rate: 20 per HR		466			6437CE0000
Cartlidge Jillian/Switchboard - HQ					
Comp. Rate: 12 per HR		1,796	1,796	1,796	3371600000
Caston Donald/Cadet Class 64					
Comp. Rate: 20 per HR		79			6437CE0000
Caston Gregory/Cadet Class 64					
Comp. Rate: 20 per HR		79			6437CE0000
Charles Gabrielle/Greeter - DL					
Comp. Rate: 12 per HR		1,451			3371600000
Cloy Christine/Greeter - DL					
Comp. Rate: 16 per HR	Y	4,147			3371600000
Coleman Alven/Cadet Class 64					
Comp. Rate: 20 per HR		22			6437CE0000
Coleman Frederick/Cadet Class 64					
Comp. Rate: 20 per HR		44			6437CE0000
Coleman Lenora/Greeter - DL					
Comp. Rate: 12 per HR		1,558	1,558	1,558	3371600000
Coleman Tevin Rasheed/IT Systems Analyst					
Comp. Rate: 21 per HR		2,400	2,400	2,400	5371100000
Corley Gayle R/Mainframe Programmer IT					
Comp. Rate: 30 per HR	Y	5,991	5,991	5,991	5371100000
Costilow Megan/Data Entry Operator - CIC					

# FEES, PROFESSIONAL AND OTHER SERVICES

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Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 12 per HR		282	282	282	3371600000
Coughlin Nathan/Cadet Class 64					
Comp. Rate: 20 per HR		1,198			6437CE0000
Cox-English Courtney Nicole/Greeter - DL					
Comp. Rate: 12 per HR		1,634	1,634	1,634	3371600000
Daniel Jr James William/Property - HQ					
Comp. Rate: 16 per HR		2,275	2,275	2,275	2271100000
Daniels Anthony/Cadet Class 64					
Comp. Rate: 20 per HR		621			6437CE0000
Daniels Brian Anthony/Communications Tech					
Comp. Rate: 12 per HR		1,737	1,737	1,737	2271100000
Dantzler Jada/Greeter					
Comp. Rate: 12 per HR		554			3371600000
Day Delisa/Greeter					
Comp. Rate: 12 per HR		906			3371600000
Dixon Patricia A/CIC Assistant					
Comp. Rate: 21 per HR		3,339	3,339	3,339	2271100000
Easterling Lincaster/Motor Carrier					
Comp. Rate: 20 per HR		269	269	269	3371600000
Easterling Lincaster/Motor Carrier					
Comp. Rate: 20 per HR		5,093	5,093	5,093	5371100000
Edwards Carlyne/Greeter - DL					
Comp. Rate: 12 per HR		574	574	574	3371600000
Esco Leslie/Data Entry Operator - HQ					
Comp. Rate: 13 per HR		168			3371600000
Ferguson Christina/Greeter - DL					
Comp. Rate: 12 per HR		353			3371600000
Fernald Joseph/Cadet Class 64					
Comp. Rate: 20 per HR		44			6437CE0000
Flake Bryant/Cadet Class 64					
Comp. Rate: 20 per HR		1,198			6437CE0000
Forest Belinda Tanganika/Greeter - DL					
Comp. Rate: 12 per HR		1,010			3371600000
Fowler Reginald/Cadet Class 64					
Comp. Rate: 20 per HR		344			6437CE0000
Furline Cory/Cadet Class 64					
Comp. Rate: 20 per HR		22			6437CE0000
Goins Zachary/Cadet Class 64					
Comp. Rate: 20 per HR		1,198			6437CE0000
Gooden Trennis/Cadet Class 64					
Comp. Rate: 20 per HR		1,198			6437CE0000
Gowen Caleb/Cadet Class 64					
Comp. Rate: 20 per HR		1,198			6437CE0000
Grant Darryl/Cadet Class 64					
Comp. Rate: 20 per HR		577			6437CE0000
Grantham Betsy Ann/Admin Asst					



**FEES, PROFESSIONAL AND OTHER SERVICES**

Department of Public Safety - Consolidated (710-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 12 per HR		814	814	814	3371600000
Griffin Devon/Cadet Class 64					
Comp. Rate: 20 per HR		765			6437CE0000
Grimes Joseph/Cadet Class 64					
Comp. Rate: 20 per HR		22			6437CE0000
Handy Jemiller/Cadet Class 64					
Comp. Rate: 20 per HR		1,198			6437CE0000
Harbin Michael/Cadet Class 64					
Comp. Rate: 20 per HR		1,198			6437CE0000
Harper Cynthia E/Internal Affairs - Admin					
Comp. Rate: 26 per HR	Y	5,446	5,446	5,446	2271100000
Harris Jemarco/Cadet Class 64					
Comp. Rate: 20 per HR		55			6437CE0000
Harrison Johnny/Cadet Class 64					
Comp. Rate: 20 per HR		22			6437CE0000
Hemphill Patrice/Greeter - DL					
Comp. Rate: 12 per HR		679			3371600000
Hughes Savanna/Switchboard - HQ					
Comp. Rate: 12 per HR		1,744	1,744	1,744	3371600000
Hulltown Jacolby/Data Entry Operator - CIC					
Comp. Rate: 12 per HR		54	54	54	3371600000
Hulltown Jacolby/Data Entry Operator - CIC					
Comp. Rate: 12 per HR		489	489	489	5371100000
Humer George/Maintenance - HQ					
Comp. Rate: 16 per HR		1,932			3371600000
Jackson Paula Rae/Greeter - DL					
Comp. Rate: 12 per HR		589			3371600000
Jackson Steven/Cadet Class 64					
Comp. Rate: 20 per HR		1,198			6437CE0000
James Caprisa A/Greeter - DL					
Comp. Rate: 12 per HR		835			3371600000
Jenkins Miyesha/Greeter - DL					
Comp. Rate: 12 per HR		1,423	1,423	1,423	3371600000
Jernigan Levert/Cadet Class 64					
Comp. Rate: 20 per HR		344			6437CE0000
Johnson Latoshia Marie/Admin - CIC					
Comp. Rate: 12 per HR		1,813	1,813	1,813	3371600000
King Tiffeny/Data Entry Operator - HQ					
Comp. Rate: 13 per HR		1,257	1,257	1,257	3371600000
Kosbab Kaylen/Cadet Class 64					
Comp. Rate: 20 per HR		11			6437CE0000
Langley Cody/Cadet Class 64					
Comp. Rate: 20 per HR		1,198			6437CE0000
Lathan William/Cadet Class 64					
Comp. Rate: 20 per HR		79			6437CE0000
Lee Camryn/Cadet Class 64					

# FEES, PROFESSIONAL AND OTHER SERVICES

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Name of Agency					
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Comp. Rate: 20 per HR		1,198			6437CE0000
Lockwood Justin/Greeter - DL					
Comp. Rate: 12 per HR		565	565	565	3371600000
Lucas Malik/Cadet Class 64					
Comp. Rate: 20 per HR		344			6437CE0000
Martin Javarious/Cadet Class 64					
Comp. Rate: 20 per HR		344			6437CE0000
Mathis Jacob/Cadet Class 64					
Comp. Rate: 20 per HR		521			6437CE0000
Mathis Tina/Greeter - DL					
Comp. Rate: 12 per HR		1,344			3371600000
McCoy Candace/Greeter - DL					
Comp. Rate: 12 per HR		1,020	1,020	1,020	3371600000
McElroy Cierra Nicole/Data Entry Operator - HQ					
Comp. Rate: 13 per HR		1,603	1,603	1,603	3371600000
McFarland Steven/Cadet Class 64					
Comp. Rate: 20 per HR		1,198			6437CE0000
McKinnon Rose R/Driver Records - HQ					
Comp. Rate: 20 per HR		5,166	5,166	5,166	3371600000
McQueen Caleb/Cadet Class 64					
Comp. Rate: 20 per HR		1,198			6437CE0000
Miller Jeffrey Wayne/Internal Security - HQ					
Comp. Rate: 15 per HR		2,375	2,375	2,375	2271100000
Mims Mari/Greeter - DL					
Comp. Rate: 12 per HR		530	530	530	3371600000
Morris Lennie/Greeter - DL					
Comp. Rate: 12 per HR		1,266	1,266	1,266	3371600000
Murray John/Cadet Class 64					
Comp. Rate: 20 per HR		1,198			6437CE0000
Nicholson Trista/Greeter - DL					
Comp. Rate: 12 per HR		1,398	1,398	1,398	3371600000
Orsborn Laura/Greeter - DL					
Comp. Rate: 12 per HR		1,478			3371600000
Phillips Daisjha E/Data Entry Operator - HQ					
Comp. Rate: 13 per HR		1,509	1,509	1,509	3371600000
Proctor Kimberly B/Grants Coordinator					
Comp. Rate: 29 per HR	Y	628	628	628	2271100000
Proctor Kimberly B/Grants Coordinator					
Comp. Rate: 29 per HR	Y	5,736	5,736	5,736	5371100000
Proctor Kimberly B/Grants Coordinator					
Comp. Rate: 29 per HR	Y	1,013	1,013	1,013	3371600000
Pruitt Ashley/Data Entry Operator - HQ					
Comp. Rate: 13 per HR		1,317			3371600000
Purvis Bobbie/OMAP - Fleet Division					
Comp. Rate: 20 per HR		4,327	4,327	4,327	2271100000
Rainey Larry D/CDL - Auditor - Motor Carrier					

# FEES, PROFESSIONAL AND OTHER SERVICES

Department of Public Safety - Consolidated (710-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 18 per HR		11	11	11	3371600000
Rainey Larry D/CDL - Auditor - Motor Carrier					
Comp. Rate: 18 per HR		2,720	2,720	2,720	5371100000
Ransom Jasmine/Data Entry Operator - CIC					
Comp. Rate: 12 per HR		56	56	56	3371600000
Ransom Jasmine/Data Entry Operator - CIC					
Comp. Rate: 12 per HR		497	497	497	5371100000
Reese Corey/Cadet Class 64					
Comp. Rate: 20 per HR		89			6437CE0000
Richey Eric/Cadet Class 64					
Comp. Rate: 20 per HR		11			6437CE0000
Rinehart George/Cadet Class 64					
Comp. Rate: 20 per HR		1,198			6437CE0000
Rockett Johnnie/Special Projects Off Motor Carrier					
Comp. Rate: 17 per HR		403	403	403	3371600000
Rockett Johnnie/Special Projects Off Motor Carrier					
Comp. Rate: 17 per HR		2,279	2,279	2,279	5371100000
Ross Jameitha/Housekeeping Supervisor					
Comp. Rate: 15 per HR		1,484			3371600000
Russell William Alan/Salvage Inspector					
Comp. Rate: 22 per HR		3,241	3,241	3,241	3371900000
Rymer William/Cadet Class 64					
Comp. Rate: 20 per HR		1,198			6437CE0000
Sandifer Brianna Jana/Data Entry Operator - HQ					
Comp. Rate: 13 per HR		1,337			3371600000
Sartin Floyd B/CDL - Auditor - Motor Carrier					
Comp. Rate: 18 per HR		11	11	11	3371600000
Sartin Floyd B/CDL - Auditor - Motor Carrier					
Comp. Rate: 18 per HR		2,720	2,720	2,720	5371100000
Scallions Christopher/Cadet Class 64					
Comp. Rate: 20 per HR		44			6437CE0000
Sellers Madison/Greeter - DL					
Comp. Rate: 12 per HR		571	571	571	3371600000
Shearrill Octavia A/Data Entry Operator - HQ					
Comp. Rate: 13 per HR		1,421			3371600000
Shepherd Angie Unique/Greeter - DL					
Comp. Rate: 12 per HR		174			3371600000
Skinner Teresa/Greeter - DL					
Comp. Rate: 12 per HR		379			3371600000
Smith Dylan/Cadet Class 64					
Comp. Rate: 20 per HR		1,198			6437CE0000
Smith Mack/Cadet Class 64					
Comp. Rate: 20 per HR		1,198			6437CE0000
Smith Tahkendris/Cadet Class 64					
Comp. Rate: 20 per HR		1,198			6437CE0000
Stamps Melvin/Salvage Inspector					

**FEES, PROFESSIONAL AND OTHER SERVICES**

Department of Public Safety - Consolidated (710-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 22 per HR		2,863	2,863	2,863	3371900000
Stinson Tommie/Cadet Class 64					
Comp. Rate: 20 per HR		1,198			6437CE0000
Stokes James/Cadet Class 64					
Comp. Rate: 20 per HR		1,198			6437CE0000
Stubblefield Jasmine J/Switchboard - HQ					
Comp. Rate: 12 per HR		1,783	1,783	1,783	3371600000
Sumrall Addison/Communication Tech					
Comp. Rate: 12 per HR		1,754	1,754	1,754	3371600000
Tarleton Kentija/Cadet Class 64					
Comp. Rate: 20 per HR		1,198			6437CE0000
Terry Nathan/Cadet Class 64					
Comp. Rate: 20 per HR		233			6437CE0000
Thomas Sharon D/Greeter - DL					
Comp. Rate: 12 per HR		993			3371600000
Thurmond Lisa/Greeter - DL					
Comp. Rate: 12 per HR		573	573	573	3371600000
Tillie Penny Lynn/Greeter - DL					
Comp. Rate: 12 per HR		1,827	1,827	1,827	3371600000
Tillman Alison/Greeter - DL					
Comp. Rate: 12 per HR		1,726	1,726	1,726	3371600000
Toles Jada/Data Entry Operator - HQ					
Comp. Rate: 13 per HR		1,935	1,935	1,935	3371600000
Vazquez-Silva Edgar/Greeter - DL					
Comp. Rate: 12 per HR		570	570	570	3371600000
Walker Johnathan/Cadet Class 64					
Comp. Rate: 20 per HR		1,198			6437CE0000
Watson Marian T/Legal Assistant					
Comp. Rate: 25 per HR	Y	3,172			2271100000
White Brady Keith/Communication Tech					
Comp. Rate: 12 per HR		1,323			2271100000
Williams Jeffrey/Data Entry Operator - CIC					
Comp. Rate: 12 per HR		55	55	55	3371600000
Williams Jeffrey/Data Entry Operator - CIC					
Comp. Rate: 12 per HR		495	495	495	5371100000
Wilson Trentice/Data Entry Operator - CIC					
Comp. Rate: 12 per HR		57	57	57	3371600000
Wilson Trentice/Data Entry Operator - CIC					
Comp. Rate: 12 per HR		513	513	513	5371100000
Wright Robert/Cadet Class 64					
Comp. Rate: 20 per HR		11			6437CE0000
Wynne Kaitlyn/Switchboard - CIC					
Comp. Rate: 12 per HR		1,708	1,708	1,708	3371600000
Young Ashley/Data Entry Operator - HQ					
Comp. Rate: 13 per HR		40			3371600000
<b>Total 61625000 Contract Worker Payroll Match - EFT</b>		<b>175,261</b>	<b>110,080</b>	<b>110,080</b>	

# FEES, PROFESSIONAL AND OTHER SERVICES

Department of Public Safety - Consolidated (710-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
<b>61626000 Contract Worker Payroll Refund of Deductions SPAHRs</b>					
Donna Bagwell/Greeter - DL					
Comp. Rate: 17 per HR		172			3371600000
<b>Total 61626000 Contract Worker Payroll Refund of Deductions SPAHRs</b>		<b>172</b>			
<b>61670000 Legal &amp; Related Services</b>					
Whitfield Law Group, PLLC/Legal Services					
Comp. Rate: 6768 per YR		6,768			2271100000
Whitfield Law Group, PLLC/Legal Services					
Comp. Rate: 211,134 per YR		66,219	175,000	175,000	3371600000
<b>Total 61670000 Legal &amp; Related Services</b>		<b>72,987</b>	<b>175,000</b>	<b>175,000</b>	
<b>61680000 Medical Services</b>					
Ainsworth, Lisa/Veterinary Services					
Comp. Rate: 325 per YR		325	750	750	3371000000
ALICE J. BRIONES DO/Autopsy					
Comp. Rate: 800 per case	N	49,600	30,000	30,000	3371300000
All Animal Hospital/Veterinary Services					
Comp. Rate: 586 per YR		586	1,000	1,000	3371000000
American Testing, LLC/Medical Services					
Comp. Rate: 270 per YR		270	1,000	1,000	3371600000
BODE CELLMARK FORENSICS,/DNA Convicted Offender					
Comp. Rate: 5.51/kit	N	121,289	120,000	120,000	537CL000000
BRETT E. HARDING/Speaker in Death Investigation School					
Comp. Rate: 1400/engagement	N	1,400			3371300000
CHRISTOPHER JOSEPH GORDON/Autopsy					
Comp. Rate: 800/case	N	54,800	30,000	30,000	3371300000
Cintas Corporation/Medical Supplies					
Comp. Rate: 503 per year		503	2,500	2,500	2210300000
Cintas Corporation/Medical Supplies					
Comp. Rate: 7 per year		7	500	500	3375200000
Cintas Corporation/Medical Supplies					
Comp. Rate: 3 per year		3	500	500	5310G00000
Cintas Corporation/Medical Supplies					
Comp. Rate: 21 per year		21	500	500	5310200000
ERIN BARNHART/Autopsy					
Comp. Rate: 300/case	N	75,000	30,000	30,000	3371300000
Family Pet Hospital , LLC/Veterinary Services					
Comp. Rate: 894 per YR		894	1,823	1,823	3371000000
Johnson, Elybia/Medical Services					
Comp. Rate: 300 per YR		300	750	750	3371600000
KILLEBREW PSYCHOLOGICAL S/Medical Services					
Comp. Rate: 1036 per year		1,036	1,500	1,500	3371500000

# FEES, PROFESSIONAL AND OTHER SERVICES

Department of Public Safety - Consolidated (710-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
MARIANNA SANDOMIRSKY/Autopsy <i>Comp. Rate: 800/case</i>	N	42,800	20,000	20,000	3371300000
MEDICAL FOUNDATION OF CEN/Vaccinations <i>Comp. Rate: 113/instance</i>	N	113			3371300000
MSU-CVM Clinical Outreach/Veterinary Services <i>Comp. Rate: 405 per YR</i>		405	750	750	3371000000
Natchez Veterinary Clinic/Veterinary Services <i>Comp. Rate: 214 per YR</i>		214	750	750	3371000000
Northside Animal Hospital/Veterinary Services <i>Comp. Rate: 678 per YR</i>		678	1,500	1,500	3371000000
TISSUE TECHNIQUES PATHOLOGY/Pathology Slides <i>Comp. Rate: \$17/slide Average</i>	N	10,836	5,000	5,000	3371300000
University of Mississippi Medical Center/Medical Services <i>Comp. Rate: 2500 per YR</i>		2,500	7,500	7,500	3371600000
UNT HEALTH SCIENCE CENTER/DNA <i>Comp. Rate: 750/case</i>	N	750			3371300000
Village Animal Hospital/Veterinary Services <i>Comp. Rate: 1303 per YR</i>		1,303	2,000	2,000	3371000000
Walthall General Hospital/Medical Services <i>Comp. Rate: 14 per YR</i>		14	1,000	1,000	3371600000
William M Mars/Veterinary Services <i>Comp. Rate: 191 per YR</i>		191	700	700	3371000000
Killebrew Psychological Services/Psychological Evaluations <i>Comp. Rate: 6 @ 393.12/evaluation</i>	N	2,359	3,000	5,000	2271800000
Killebrew Psychological Services/Psychological Evaluations <i>Comp. Rate: 2 @ 329.32/evaluation</i>	N	658			3371800000
MEA Drug Testing Consortium/Drug Screening <i>Comp. Rate: 10 @ 45/applicant</i>	N	450	1,000	2,500	2271800000
Randall S. Weeks/Psychological Evaluations <i>Comp. Rate: 1 @ 750/evaluation</i>	N	750			2271800000
Summers, Joseph Lee/Medical Exam Reimbursement <i>Comp. Rate: 1 @ 123/exam</i>	N	123			2271800000
University of Mississippi Medical Center/Meth Physicals <i>Comp. Rate: 84 @ 250.00/physical</i>	N	24,160		20,000	2271800000
<b>Total 61680000 Medical Services</b>		<b>394,338</b>	<b>264,023</b>	<b>287,523</b>	

## 61690000 Fees & Services - Professional Fees

ADS Systems LLC/Fire Extinguisher Services <i>Comp. Rate: 1090 per YR</i>		1,090	2,000	2,000	3371600000
Affordable Landscaping and Lawncare/Lawn Care Services <i>Comp. Rate: 6600 per YR</i>		6,600	7,000	7,000	3371600000
Allied Waste Services/Waste Removal Services <i>Comp. Rate: 710 per YR</i>		710	800	800	3371600000
Andrew Readman/Lawn Care Services <i>Comp. Rate: 1560 per YR</i>		1,560	2,100	2,100	3371600000

# FEES, PROFESSIONAL AND OTHER SERVICES

Department of Public Safety - Consolidated (710-00)

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Automated Signature Technology/Auto Pen Maintenance Service					
<i>Comp. Rate: 499 per YR</i>		499	750	750	3371600000
B & B Electrical & Utility Contractors INC/Installation of Tag					
<i>Comp. Rate: 6000 per YR</i>		6,000	10,000	10,000	5371100000
Brinson Murray/Security Camera Installation					
<i>Comp. Rate: 4110 per YR</i>		4,110	7,500	7,500	3371600000
Bureau of National Affairs INC/Service Charge for Manuals					
<i>Comp. Rate: 265 per YR</i>		265	500	500	3371600000
Charles M Sauls/Video Imaging Services					
<i>Comp. Rate: 19200 per YR</i>		19,200	50,000	50,000	3371600000
Charles M Sauls/Video Imaging Services					
<i>Comp. Rate: 28125 per YR</i>		28,125			6437CE0000
Convention Display Services/Equipment Delivery & Labor					
<i>Comp. Rate: 3200 per YR</i>		3,200	7,000	7,000	3371600000
Covel Corporation/Workers Comp					
<i>Comp. Rate: 545 per YR</i>		545			6437CE0000
Covel Corporation/Workers Comp					
<i>Comp. Rate: 24730 per YR</i>		24,730	425,000	425,000	3371600000
Covel Corporation/Workers Comp					
<i>Comp. Rate: 378807 per YR</i>		378,807			2271100000
Craft Office Plus LLC/Service Labor					
<i>Comp. Rate: 63 per YR</i>		63	63	63	3371600000
DHS - ICE/Citizenship & Immigration Queries					
<i>Comp. Rate: 9808 per YR</i>		9,808	15,000	15,000	3371600000
DIRECTV INC/Cable Services					
<i>Comp. Rate: 2394 per YR</i>		2,394	5,000	5,000	3371000000
DIRECTV INC/Cable Services					
<i>Comp. Rate: 28824 per YR</i>		28,824	35,000	35,000	3371600000
E-Fire INC/Fire Alarm Services					
<i>Comp. Rate: 348 per YR</i>		348	500	500	3371600000
Fairfield Inn/Merit Promotion Process					
<i>Comp. Rate: 768 per YR</i>		768	1,250	1,250	3371600000
Fashions INC of Jackson/T-Shirt Set-up Fees					
<i>Comp. Rate: 60 per YR</i>		60	150	150	3371600000
Federal Express/Package Delivery					
<i>Comp. Rate: 144 per YR</i>		144	250	250	3371000000
Federal Express/Package Delivery					
<i>Comp. Rate: 389 per YR</i>		389	550	550	3371600000
Fisher Fire Extinguisher/Fire Extinguisher Services					
<i>Comp. Rate: 159 per YR</i>		159	375	375	3371600000
Fudge INC/Printing Services					
<i>Comp. Rate: 1695 per YR</i>		1,695	2,500	2,500	3371600000
Gilford Photography INC/Photography Services					
<i>Comp. Rate: 295 per YR</i>		295	1,000	1,000	3371600000
Golder Triangle Coop Services/Waste Removal Services					
<i>Comp. Rate: 50 per YR</i>		50	150	150	3371600000

# FEES, PROFESSIONAL AND OTHER SERVICES

Department of Public Safety - Consolidated (710-00)

Name of Agency

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Haley Tower Services/Tower Removal Services					
<i>Comp. Rate: 4800 per YR</i>		4,800	10,000	10,000	3371600000
Hederman Brothers/Sign Installation					
<i>Comp. Rate: 100 per YR</i>		100	500	500	3371600000
Hinds Community College District Assessment Center/Test					
<i>Comp. Rate: 3500 per YR</i>		3,500	5,500	5,500	3371600000
Industrial/Organizational Solutions INC/Promotional Process					
<i>Comp. Rate: 50685 per YR</i>		50,685	75,000	75,000	3371600000
Itawamba Community College/Test Administration Services					
<i>Comp. Rate: 2500 per YR</i>		2,500	5,000	5,000	3371600000
Jackson Communications INC/Emergency Equipment Installation					
<i>Comp. Rate: 23160 per YR</i>		23,160	50,000	50,000	5371100000
Jackson Mac Haik/Vehicle Delivery					
<i>Comp. Rate: 200 per YR</i>		200	1,000	1,000	3371C00000
James A. Shelley III/Lawn Care Services					
<i>Comp. Rate: 1400 per YR</i>		1,400	2,000	2,000	3371600000
James Self/Cable Locate					
<i>Comp. Rate: 138 per YR</i>		138	500	500	3371600000
JNS Enterprises INC/Sound Install Services					
<i>Comp. Rate: 190 per YR</i>		190	500	500	3371600000
Kings Fire & Safety/Fire Extinguisher Services					
<i>Comp. Rate: 65 per YR</i>		65	500	500	3371600000
Kirk Auto World INC/Vehicle Delivery					
<i>Comp. Rate: 1000 per YR</i>		1,000	2,500	2,500	3371C00000
Kizer Flooring/Floor Removal Services					
<i>Comp. Rate: 365 per YR</i>		365	750	750	3371600000
Landers Dodge/Vehicle Delivery					
<i>Comp. Rate: 2850 per YR</i>		2,850	5,000	5,000	3371C00000
Level II INC/Journal System Maintenance					
<i>Comp. Rate: 6768 per YR</i>		6,768	10,000	10,000	3371600000
Lewis Fire Protection/Fire Sprinkler Inspection Services					
<i>Comp. Rate: 450 per YR</i>		450	1,000	1,000	3371600000
Liveoak Psychological Associates PA/Test Administration Services					
<i>Comp. Rate: 23300 per YR</i>		23,300	50,000	50,000	3371600000
Logo Store USA/Set-up Fees for Imprinting					
<i>Comp. Rate: 250 per YR</i>		250	500	500	3371600000
M & A Investments INC/Lawn Care Services					
<i>Comp. Rate: 1950 per YR</i>		1,950	2,500	2,500	3371600000
Magnolia Estates of Pearl/License Fee					
<i>Comp. Rate: 9 per YR</i>		9	25	25	3371000000
MDS Brookhaven LLC/Monthly Disposal Services					
<i>Comp. Rate: 87 per YR</i>		87	1,000	1,000	3371600000
Meridian Community College/Test Administration Services					
<i>Comp. Rate: 2500 per YR</i>		2,500	5,000	5,000	3371600000
Mid-South Uniform & Supply/Uniform Alterations					
<i>Comp. Rate: 144 per YR</i>		144	500	500	3371600000



# FEES, PROFESSIONAL AND OTHER SERVICES

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Mighty Green Landscaping & Lawn Care/Lawn Care Services Comp. Rate: 3000 per YR		3,000	5,000	5,000	3371600000
Mississippi Trophy LLC/Printing Services Comp. Rate: 65 per YR		65	250	250	3371600000
MNJ Technologies Direct/HP Care Pack Services Comp. Rate: 262 per YR		262	550	550	3371600000
Morgan Lawn Care Services/Lawn Care Services Comp. Rate: 1750 per YR		1,750	2,500	2,500	3371600000
Morpho USA INC/DL Modernization Professional Fees Comp. Rate: 929085 per YR		929,085	1,750,000	1,750,000	3371B00000
Morris & McDaniel INC/Professional Consulting Fees Comp. Rate: 78500 per YR		78,500	100,000	100,000	3371600000
National Law Enforcement Telecommunication System/NLETS Comp. Rate: 24000 per YR		24,000	24,000	24,000	3371600000
Oberon3 INC/Survey Fee Comp. Rate: 16320 per YR		16,320	16,320	16,320	3371600000
Oneway INC/Set-up Fees for Imprinting Comp. Rate: 343 per YR		343	343	343	3371600000
Parker Service Center LLC/Towing Services Comp. Rate: 150 per YR		150	150	150	3371600000
R & B Lawn Service LLC/Lawn Care Services Comp. Rate: 2220 per YR		2,220	2,220	2,220	3371600000
Refreshments INC/Fuel Surcharge Comp. Rate: 1 per YR		1	1	1	3371600000
Ross A Harrison/Plumbing Services Comp. Rate: 7750 per YR		7,750	10,000	10,000	3371600000
Ross Motor Co INC/Sublet Service Fees Comp. Rate: 175 per YR		175	175	175	3371600000
S & S Lawn Care/Lawn Care Services Comp. Rate: 500 per YR		500			2271100000
S & S Lawn Care/Lawn Care Services Comp. Rate: 500 per YR		500	1,000	1,000	3371600000
ServiceMaster Restoration/Carpet Cleaning Services Comp. Rate: 4200 per YR		4,200	4,200	4,200	3371600000
Sherman Moore/Information Services Comp. Rate: 290 per YR		290	290	290	3371600000
SoundCom LLC/TV Installation Comp. Rate: 5294 per YR		5,294	10,000	10,000	3371000000
Southern Satellite Team/Satellite Service Fee Comp. Rate: 374 per YR		374	374	374	3371600000
Southern Towing & Transportation/Vehicle Delivery Comp. Rate: 1350 per YR			1,350	1,350	3371C00000
Southern Towing & Transportation/Vehicle Delivery Comp. Rate: 1350 per YR		1,350			6437CE0000
Stegall Notary Service INC/Notary Renewal Commission Comp. Rate: 175 per YR		175	175	175	3371600000

# FEES, PROFESSIONAL AND OTHER SERVICES

Department of Public Safety - Consolidated (710-00)

Name of Agency

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STMS Enterprises/Air Filter Sales and Service					
<i>Comp. Rate: 439 per YR</i>		439	439	439	3371600000
Taser International/Taser Warranty					
<i>Comp. Rate: 11910 per YR</i>		11,910	15,000	15,000	3371600000
The Omega Group INC/Song Licensing Fee					
<i>Comp. Rate: 500 per YR</i>		500	500	500	3371600000
The Southern Connection/Printing Services					
<i>Comp. Rate: 216 per YR</i>		216	216	216	5371100000
The University of Alabama/Research Services					
<i>Comp. Rate: 193859 per YR</i>		263,191			2271100000
The University of Alabama/Research Services					
<i>Comp. Rate: 682492 per YR</i>		613,160	950,000	950,000	3371600000
University of Mississippi/Conference Fees					
<i>Comp. Rate: 19782 per YR</i>		19,782	50,000	50,000	3371600000
University of Mississippi/Conference Fees					
<i>Comp. Rate: 22260 per YR</i>		22,260			6437CE0000
Unmanned Systems Group LLC/Test Administration Services					
<i>Comp. Rate: 2240 per YR</i>		2,240	3,000	3,000	3371000000
VBD Towing/Towing Services					
<i>Comp. Rate: 330 per YR</i>		330	500	500	3371600000
Vital Records Control/Records Services					
<i>Comp. Rate: 975 per YR</i>		975	1,100	1,100	3371600000
Warner INC/Janitorial Services					
<i>Comp. Rate: 17381 per YR</i>		17,381	21,000	21,000	3371600000
Waste Management - Louisville/Waste Removal Services					
<i>Comp. Rate: 315 per YR</i>		315	500	500	3371600000
Waste Management of Jackson/Waste Removal Services					
<i>Comp. Rate: 2657 per YR</i>		2,657	3,500	3,500	3371600000
Waste Management of Meridian/Waste Removal Services					
<i>Comp. Rate: 108 per YR</i>		108	108	108	3371600000
Waste Management of Mississippi/Waste Removal Services					
<i>Comp. Rate: 67 per YR</i>		67	67	67	3371600000
Weathersby Sarah/Emergency Equipment Installation					
<i>Comp. Rate: 21600 per YR</i>		21,600	31,600	31,600	3371600000
Willow BLU LLC/Re-Framing Fees					
<i>Comp. Rate: 441 per YR</i>		441	700	700	3371600000
<b>Total 61690000 Fees &amp; Services - Professional Fees</b>		<b>2,700,725</b>	<b>3,810,841</b>	<b>3,810,841</b>	

## 61696000 Fees & Services - Reimbursement No 1099

Baker, Frances L/Speaker for Crimestopper Conference					
<i>Comp. Rate: 624 per YR</i>		624	624	624	3371600000
Carter, Richard W./Speaker for Crimestopper Conference					
<i>Comp. Rate: 507 per YR</i>		507	507	507	3371600000
McElreath, Myrtis S./Speaker for Crimestopper Conference					
<i>Comp. Rate: 536 per YR</i>		536	536	536	3371600000
US Target Tech. Inc./Travel Cost for Installation for Control System					

# FEES, PROFESSIONAL AND OTHER SERVICES

Department of Public Safety - Consolidated (710-00)

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Comp. Rate: 2800 per YR		2,800	2,800	2,800	3371600000
<b>Total 61696000 Fees &amp; Services - Reimbursement No 1099</b>		<b>4,467</b>	<b>4,467</b>	<b>4,467</b>	
61677000 Settle Gross Proceed					
John M Moodey, Jr/Legal Settlement Proceedings					
Comp. Rate: 85000 per YR		85,000			3371600000
McCrae Law Firm, LLC/Settle Gross Proceed					
Comp. Rate: 1 @ 50,000.00	N	50,000			3372300000
<b>Total 61677000 Settle Gross Proceed</b>		<b>135,000</b>			
61625000 Ctr Wrkr PR Mtch EFT					
Anastacia Holobinko PhD/Forensic Anthropologist					
Comp. Rate: 28.84/hr	N	375			2713
Bailey Andrew A/Salvage					
Comp. Rate: 18 per HR		3,402	3,402	3,402	2271500000
Blaykleigh Smythe/Implied Consent Technician					
Comp. Rate: 15.91/hr	N	2,663	2,663	2,663	2713
Carol Karr/Federal Grant Coordinator					
Comp. Rate: 19.23/hr	Y	7,666	7,666	7,666	2713
Chelsea English/Medical Examiner Asst 1					
Comp. Rate: 15.38/hr	N	2,417			2713
Cody White/Medical Examiner Asst 1					
Comp. Rate: 15.38/hr	N	2,455			2713
Cory English/3-11 Clerk Medical Examiner OFC					
Comp. Rate: 12.50/hr	N	167			2713
Davis Yates/Night Clerk ME Office					
Comp. Rate: 12.50/hr	N	325			2713
Gann James E/Security-HQ					
Comp. Rate: 18 per HR		1,297	1,297	1,297	2271500000
Gina Murphy/Quality Assurance Manager					
Comp. Rate: 36.05/hr	N	5,264	5,264	5,264	2713
Green Amber/Office Assistant - Accounting					
Comp. Rate: 18 per HR		2,441	2,441	2,441	2271500000
Hemphill Phillip/Coordinator Assistant					
Comp. Rate: 23 per HR		1,787	1,787	1,787	2271500000
James Bryan/Medical Examiner Asst1					
Comp. Rate: 15.38/hr	N	2,831			2713
John Lewis DDS/Forensic Odontologist					
Comp. Rate: 24.04/hr	Y	10,872	10,872	10,872	2713
Jones Kushauntia/Housekeeping					
Comp. Rate: 13 per HR		1,313	1,313	1,313	2271500000
Kaylee Vaughn/Medical Examiner Asst 1					
Comp. Rate: 15.38/hr	N	228			2713

# FEES, PROFESSIONAL AND OTHER SERVICES

Department of Public Safety - Consolidated (710-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Lauren Johnston/Medical Examiner Asst 1 <i>Comp. Rate: 15.38/hr</i>	N	2,042			2713
Mcfarland Donna K/Accounting Consultant <i>Comp. Rate: 50 per HR</i>	Y	169	169	169	2271500000
Myers Jimmy F/Security-HQ <i>Comp. Rate: 20 per HR</i>		2,098	2,098	2,098	2271500000
Myers John R/Security-HQ <i>Comp. Rate: 16 per HR</i>	Y	4,375	4,375	4,375	2271500000
Price Madison/Supply Tech <i>Comp. Rate: 12 per HR</i>		1,439	1,439	1,439	2271500000
Replacement for Chelsea English/Medical Examiner Asst 1 <i>Comp. Rate: 15.38/hr</i>	N		2,831	2,831	2713
Replacement for Cody White/Medical Examiner Asst 1 <i>Comp. Rate: 15.38/hr</i>	N		2,831	2,831	2713
Replacement for James Bryan/Medical Examiner Asst 1 <i>Comp. Rate: 15.38/hr</i>	N		2,831	2,831	2713
Replacement For Lauren Johnston/Medical Examiner Asst 1 <i>Comp. Rate: 15.38/hr</i>	N		2,831	2,831	2713
Replacement for Scott Dejong/Medical Examiner Asst 1 <i>Comp. Rate: 15.38/hr</i>	N		2,831	2,831	2713
Robinson Henry/Maintenance-HQ <i>Comp. Rate: 24 per HR</i>		4,074	4,074	4,074	2271500000
Scarborough Charles N/Security-HQ <i>Comp. Rate: 18 per HR</i>		1,684	1,684	1,684	2271500000
Scott DeJong/Medical Examiner Asst 1 <i>Comp. Rate: 15.38/hr</i>	N	2,662			2713
Shelby Bintz/Implied Consent technician <i>Comp. Rate: 15.91/hr</i>	N	2,663	2,663	2,663	2713
Simmons William/Maintenance-HQ <i>Comp. Rate: 16 per HR</i>		2,298	2,298	2,298	2271500000
Smith Joe/Coordinator Assistant <i>Comp. Rate: 23 per HR</i>	Y	5,848	5,848	5,848	2271500000
Smith-Powell Patricia/HR - Assistant <i>Comp. Rate: 30 per HR</i>	Y	7,791	7,791	7,791	2271500000
Williams Timmy/Printing Assistant <i>Comp. Rate: 13 per HR</i>		115	115	115	2271500000
Woodard Angie/Staff Officer - Payroll <i>Comp. Rate: 23 per HR</i>	Y	5,767	5,767	5,767	2271500000
Carol Wilson/Contract Worker <i>Comp. Rate: 1 @ 33.85/hour</i>	Y	1,521			2271800000
Debra Houston/Contract Worker <i>Comp. Rate: 1 @ 13.29/hour</i>	N	20			2271800000
Ellen Jenkins/Contract Worker <i>Comp. Rate: 1 @ 23.60/hour</i>	Y	5,514	6,000	3,100	2271800000
Hunter McCreight/Contract Worker					

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Name of Agency					
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Comp. Rate: 1 @ 10.00/hour	N	290			2271800000
Joe Scoggins/Contract Worker					
Comp. Rate: 1 @ 16.09/hour	Y	1,500	6,000	6,000	2271800000
Keondra Wallace/Contract Worker					
Comp. Rate: 1 @ 13.50/hour	N	207	2,200	2,200	2271800000
La'Kiaus Moore/Contract Worker					
Comp. Rate: 1 @ 21.08/hour	N	320	4,000	4,000	2271800000
Laurie McDaniel/Contract Worker					
Comp. Rate: 1 @ 21.54/hour	Y	5,601			2271800000
Mackenzie Brumfield/Contract Worker					
Comp. Rate: 1 @ 13.50/hour	N	1,959	2,200	2,200	2271800000
Marcus Patterson/Contract Worker					
Comp. Rate: 1 @ 13.50/hour	N	935			2271800000
Mary Ballard/Contract Worker					
Comp. Rate: 1 @ 14.00/hour	N	2,143	2,300	2,300	2271800000
Michael Cain/Contract Worker					
Comp. Rate: 1 @ 13.50/hour	N	2,293	2,500	2,400	2271800000
Robert Pollard/Contract Worker					
Comp. Rate: 1 @ 13.50/hour	N	1,619	2,100	2,100	2271800000
Sam Cobbins/Contract Worker					
Comp. Rate: 1 @ 13.50/hour	N	223	600	600	2271800000
Shelia Morgan/Contract Worker					
Comp. Rate: 1 @ 13.29/hour	N	1,807	2,100	2,100	2271800000
Virginia Tapp/Contract Worker					
Comp. Rate: 1 @ 16.08/hour	Y	82			2271800000
<b>Total 61625000 Ctr Wrkr PR Mch EFT</b>		<b>114,562</b>	<b>119,181</b>	<b>116,181</b>	
61660000 Acct & Financial					
Carr Riggs & Ingram LLC/Auditing					
Comp. Rate: 25300 per year		25,300	26,000	26,000	3371500000
<b>Total 61660000 Acct &amp; Financial</b>		<b>25,300</b>	<b>26,000</b>	<b>26,000</b>	
61670000 Legal and Related Services					
Brown Court Reporting/Court Reporter					
Comp. Rate: 1585 per year		1,585	2,000	2,500	2210300000
Katherine Lusk Northway Reporting/Court Reporter					
Comp. Rate: 250 per year		250	500		2210300000
STEGALL EARL/STEGALL NOTA/Legal Services					
Comp. Rate: 120 per service		120	200	200	3371500000
Tann Brown and Russ Co PLLC/Legal Services					
Comp. Rate: 13720 per service		13,720	14,000	14,000	2271500000
WHITFIELD LAW GROUP, PLLC/Legal Services					
Comp. Rate: 1911 per service		1,911	2,000	2,000	3371500000
Whitfield Law Group, PLLC/Legal Services					

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Department of Public Safety - Consolidated (710-00)

Name of Agency

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Comp. Rate: 1 @ 1,911.25	N	1,911	3,000		2271800000
<b>Total 61670000 Legal and Related Services</b>		<b>19,497</b>	<b>21,700</b>	<b>18,700</b>	
61690000 Fees & Svc-Prof Fees					
A Complete Flag Source/Flag Maintenance					
Comp. Rate: 20/call	N	20			3371300000
ACADEMIC TECHNOLOGIES INC/AV installation					
Comp. Rate: 767/svc	N	767			3371300000
Ace Data Storage Inc/Document Shredding					
Comp. Rate: 570 per service		570	570	570	3371500000
ADS Systems LLC/Fire Inspection					
Comp. Rate: 1580/year	N	1,580	1,580	1,580	3371300000
Agilent Technologies Inc/Instrumental Maintenance					
Comp. Rate: 10,000/Instrument	N	119,279	120,000	120,000	3371300000
Airgas Inc/Cylinder Rental					
Comp. Rate: 867/year	N	867	800	800	3371300000
Allometrics Inc./Pipette Maintenance					
Comp. Rate: 200/pipettor	N	2,000	2,000	2,000	3371300000
American Board of Criminalistics/Analyst Certification					
Comp. Rate: 80/person	N	2,320	2,320	2,320	3371300000
American Red Cross/Adult First Aid/CPR/AED - MSFL Employees					
Comp. Rate: 60/person	N	1,800			3371300000
Ameripride Linen Services/Linen					
Comp. Rate: 17 fuel surcharge /trip	N	17			3371300000
ANSI-ASQ National Accred/Accreditaion Surveillance					
Comp. Rate: 1200/year	N	1,200	1,200	1,200	3371300000
CMI Inc/Intoxilizer repair					
Comp. Rate: 250-500/ instrument	N	22,684	10,000	10,000	3371300000
Collaborative Testing Serv/Proficiency Testing					
Comp. Rate: 14710/year	N	14,710	14,710	14,710	3371300000
College of American Patho/Proficiency Testing					
Comp. Rate: 1408/test	N	1,408	1,408	1,408	3371300000
College of American Pathologists/Proficiency test					
Comp. Rate: 424/test	N	424	392	424	3371300000
Corvel Corporation/Fees					
Comp. Rate: 4553/year	N	4,553	4,553	4,553	3371300000
Corvel Corporation/Workers Comp					
Comp. Rate: 12623 per service		12,623	12,623	12,623	2271500000
CUI Security Inc/Security monitoring					
Comp. Rate: 900/yr	N	900	900	900	3371300000
DSPN MEDIA AND CONSULTING/Death Investigation Course					
Comp. Rate: 2800/Class	N	2,800			3371300000
Enhanced Envir and Emerg/Hazardous Waste Disposal					

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Comp. Rate: 5774/year	N	5,774			3371300000
Federal Express-Pittsburgh/Package Delivery					
Comp. Rate: 57 per month		689	689	689	3371500000
Fenster Martin Consulting/Physician Recruitment					
Comp. Rate: 28000/year	N	28,000			3371300000
Forensic Science Consult/proficiency testing					
Comp. Rate: 2140/yr	N	2,140	2,140	2,140	3371300000
Foster and Freeman USA/Q158706; Installation/training on ML2 IR					
Comp. Rate: 1800per installation	N	1,800			3371300000
John Fudenburg/Speaker-Death Inv Course Dec 2-6, 2019					
Comp. Rate: 2500/service	N	2,500			3371300000
Labcorp/Clinical Testing for autopsies					
Comp. Rate: varies per test 1147/yr	N	1,147	1,200	1,200	3371300000
MBI/Security monitoring and installation					
Comp. Rate: 29/mo	N	2,578	2,578	2,578	3371300000
Metal Craft Inc/Asset Labeling					
Comp. Rate: 2160 per service		2,160	2,160	2,160	3371500000
Metro Fire Systems Inc/Fire Extinguisher Maintenance/Inspection					
Comp. Rate: 356/yr	N	356	356	356	3371300000
Mississippi Baptist Health System/Hepatitis Monitoring					
Comp. Rate: 175/employee	N	175			3371300000
National Medical Services/Outsourced Toxicology Testing					
Comp. Rate: 120-250/ test on average	N	470,019	250,000	250,000	3371300000
Office Depot/Import Surcharge					
Comp. Rate: 15.20/instance	N	15			3371300000
Othram/Genealogical DNA testing for UNK remains					
Comp. Rate: Varied per case 16675/yr	N	16,675			3371300000
Phillips, Albert Maury/Reimbursement for professional certification					
Comp. Rate: 150/employee	N	150			3371300000
Quality Compressed Air/Labor for repair					
Comp. Rate: 719.40/instance	N	719			3371300000
Republic Services Inc/waste removal					
Comp. Rate: 45/removal	N	495	495	495	3371300000
Shred-IT US/Document Shredding Service					
Comp. Rate: 85/trip	N	1,020	1,000	1,000	3371300000
Southern Satelite Team/Satelite Installation					
Comp. Rate: 125 per service		125	302	302	3371500000
Stericycle Inc/Bio hazardous waste removal					
Comp. Rate: 91/trip	N	48,389			3371300000
Suzanne Wade Phillips/Medical transcriptional					
Comp. Rate: 25/case	N	4,800	4,800	4,800	3371300000
Tann Brown and Russ Co PLLC/Auditing Services					
Comp. Rate: 1156 per service		1,156	1,156	1,156	3371500000
Warner Inc/Janitorial Service Troop K					

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Comp. Rate: 203.95/mo Waste Management of Jackson/Waste removal	N	7,075	7,000	7,000	3371300000
Comp. Rate: 200/removal Waste Management of Merid/Waste removal	N	1,640	1,640	1,640	3371300000
Comp. Rate: 83.72/removal Waste Management of MS/Waste removal	N	790	790	790	3371300000
Comp. Rate: 83-156/removal Waste Management of South/Waste removal;	N	1,399	1,399	1,399	3371300000
Comp. Rate: 156/removal Wood Fruitticher Grocery/Grocery	N	1,272	1,272	1,272	3371300000
Comp. Rate: 7500 per service AT&T/Surveillance Fee		7,500	7,500	7,500	2271500000
Comp. Rate: 3 @ 808/fee Blossman LP Gas Inc, MCC/Regulatory Fee	N	2,425	3,000	3,000	2271800000
Comp. Rate: 1 @ 6/fee Caleb Aaron Cobb/Aviation Services	N	6	10	10	2271800000
Comp. Rate: 4 @ 12,344/flight hours Corvel Corporation, Inc/TPA Administrative Services	N	49,375		50,000	5371800000
Comp. Rate: 25 @ 2,120/claim Corvel Corporation/TPA Administrative Services	N	53,004	96,000	110,000	2271800000
Comp. Rate: 40 @ 1,418/claim Ethoscribe Deposition Service/Transcription Services	N	56,704			2271800000
Comp. Rate: 1 @ 568.60/transcript Globalstar Inc & Subsidiary/GPS tracking service	N	569			3371800000
Comp. Rate: 3 @ 833/service Laser Shot Inc/Professional Service	N	2,499			2271800000
Comp. Rate: 1 @ 1,940/service MS Alarm Co/Alarm Monitoring Fee	N	1,940			3372300000
Comp. Rate: 1 @ 180/year Nicholas Gant/Aviation Services	N	180	180	180	2271800000
Comp. Rate: 1 @ 12,300/flight hours Ricky D. Rollerson/Security Profile Assessment	N	12,300	50,000		5371800000
Comp. Rate: 1 @ 750/assessment River Room Hospitality LLC/Service Charge	N	750			2271800000
Comp. Rate: 1 @ 850/service Security Blanket Inc/Monitoring Fee	N	851	1,000	1,000	2271800000
Comp. Rate: 1 @ 234/year Stegall Notary Service, Inc/Notary Fee	N	234	250	250	2271800000
Comp. Rate: 1 @ 25/renewal Warner Inc/Janitorial Service	N	25	50	100	2271800000
Comp. Rate: 12 @ 532/month <b>Total 61690000 Fees &amp; Svc-Prof Fees</b>	N	6,384	6,384	6,500	2271800000
		<b>988,326</b>	<b>616,407</b>	<b>630,605</b>	



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61610000 Contract Worker Payroll-EFT					
Anastacia Holobinko PhD/Forensic Anthropologist					
Comp. Rate: 28.84/hr	N	4,906			2713
Blaykleigh Smyth/Implied Consent Technician					
Comp. Rate: 15.91/hr	N	34,811	34,811	34,811	2713
Carol Karr/Federal Grant Coordinator					
Comp. Rate: 19.23/hr	Y	30,602	30,602	30,602	2713
Chelsea English/Medical Examiner Asst 1					
Comp. Rate: 15.38/hr	N	33,736			2713
Cody White/Medical Examiner Asst 1					
Comp. Rate: 15.38/hr	N	32,096			2713
Cory English/3-11 Clerk Medical Examiner Ofc					
Comp. Rate: 12.50/hr	N	2,183			2713
David Yates/Medical Examiner Night Clerk					
Comp. Rate: 12.50/hr	N	4,251			2713
Gina Murphy/Quality Assurance Manager					
Comp. Rate: 36.05/hr	N	68,805	68,805	68,805	2713
James Bryan/Medical Examiner Asst 1					
Comp. Rate: 15.38/hr	N	37,010			2713
John Lewis DDS/Forensic Odontologist					
Comp. Rate: 24.04/hr	Y	42,405	43,401	43,401	2713
K. Lundy/Grant Auditor/Technology					
Comp. Rate: \$27/per hour	No	46,996	46,996	46,996	5375A00000
Kylee Vaughn/Medical Examiner Asst 1					
Comp. Rate: 15.38/hr	N	2,976			2713
L. Todd/Grant Auditor					
Comp. Rate: \$26/per hour	No	51,449	51,449	51,449	5375A00000
Lauren Johnston/Medical Exmainer Asst 1					
Comp. Rate: 15.38/hr	N	26,687			2713
R. Turan/Grant Auditor					
Comp. Rate: \$22/per hour	No	47,002	47,002	47,002	5375A00000
Replacement for Chelsea English/Medical Examiner Asst 1					
Comp. Rate: 15.358/hr	N		37,010	37,010	2713
Replacement for Cody White/Medical Examiner Asst 1					
Comp. Rate: 15.35/hr	N		37,010	37,010	2713
Replacement for James Bryan/Medical Examiner Asst 1					
Comp. Rate: 15.38/hr	N		37,010	37,010	2713
Replacement for Lauren Johnson/Medical Examiner Asst 1					
Comp. Rate: 15.38/hr	N		37,010	37,010	2713
Replacement for Scott Dejong/Medical Examiner Asst 1					
Comp. Rate: 15.38/hr	N		37,010	37,010	2713
Scott DeJong/Medical Examiner Asst 1					
Comp. Rate: 15.38/hr	N	34,805			2713
Shelby Bintz/Implied Consent Technician					

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Comp. Rate: 15.91/hr	N	34,811	34,811	34,811	2713
Carol Wilson/Contract Worker					
Comp. Rate: 1 @ 33.85/hour	Y	6,770			2271800000
Debra Houston/Contract Worker					
Comp. Rate: 1 @ 13.29/hour	N	266			2271800000
Ellen Jenkins/Contract Worker					
Comp. Rate: 1 @ 23.60/hour	Y	22,016	18,000	6,000	2271800000
Hunter McCreight/Contract Worker					
Comp. Rate: 1 @ 10.00/hour	N	3,790			2271800000
Joe Scoggins/Contract Worker					
Comp. Rate: 1 @ 16.09/hour	Y	6,436	27,000	27,000	2271800000
Keondra Wallace/Contract Worker					
Comp. Rate: 1 @ 13.50/hour	N	2,700	26,000	26,000	2271800000
La'Kiaus Moore/Contract Worker					
Comp. Rate: 1 @ 21.08/hour	N	4,174	10,000		2271800000
Laurie McDaniel/Contract Worker					
Comp. Rate: 1 @ 21.54/hour	Y	22,359			2271800000
Mackenzie Brumfield/Contract Worker					
Comp. Rate: 1 @ 13.50/hour	N	25,452	26,000	26,000	2271800000
Marcus Patterson/Contract Worker					
Comp. Rate: 1 @ 13.50/hour	N	12,224			2271800000
Mary Ballard/Contract Worker					
Comp. Rate: 1 @ 14.00/hour	N	28,017	29,000	29,000	2271800000
Michael Cain/Contract Worker					
Comp. Rate: 1 @ 13.50/hour	N	29,970	31,000	31,000	2271800000
Robert Pollard/Contract Worker					
Comp. Rate: 1 @ 13.50/hour	N	21,168	23,000	23,000	2271800000
Sam Cobbins/Contract Worker					
Comp. Rate: 1 @ 13.50/hour	N	2,916	5,000	5,000	2271800000
Shelia Morgan/Contract Worker					
Comp. Rate: 1 @ 13.29/hour	N	23,065	25,000	27,000	2271800000
Virginia Tapp/Contract Worker					
Comp. Rate: 1 @ 16.08/hour	Y	329			2271800000
<b>Total 61610000 Contract Worker Payroll-EFT</b>		<b>747,183</b>	<b>762,927</b>	<b>742,927</b>	
61655000 Architect and Preplan					
Ambiance Landscape/Landscape					
Comp. Rate: 1600 per month		18,300	20,000	20,000	3371300000
<b>Total 61655000 Architect and Preplan</b>		<b>18,300</b>	<b>20,000</b>	<b>20,000</b>	
61696000 Fees&Svc Rmb no 1099					
Leeds Microscope/Microscope Service					
Comp. Rate: 2150/service	N	2,150	2,150	2,150	3713
MARIANNA SANDOMIRSKY MD/Autopsies					

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Comp. Rate: 800/case QUALITY COMPRESSED AIR SE/Service on Compressor	N	958	958	958	3713
Comp. Rate: 10/service SIEMENS INDUSTRY INC/Service	N	10			3713
Comp. Rate: 150/service	N	150			3713
<b>Total 61696000 Fees&amp;Svc Rmb no 1099</b>		<b>3,268</b>	<b>3,108</b>	<b>3,108</b>	
61625000 Contract Worker Payroll - Match EFT					
Dixon Brianna/Accounting Assistant Comp. Rate: \$12 per hour		64	64	64	2271400000
Dixon Brianna/Accounting Assistant Comp. Rate: \$12 per hour		1,510	1,510	1,510	3371400000
Eklund James/Instructor Comp. Rate: \$21 per hour	Y	212	212	212	2271400000
Eklund James/Instructor Comp. Rate: \$21 per hour	Y	5,089	5,089	5,089	3371400000
Hopkins Aubrey/Security Officer Comp. Rate: \$24 per hour	Y	36	36	36	2271400000
Hopkins Aubrey/Security Officer Comp. Rate: \$24 per hour	Y	5,685	5,685	5,685	3371400000
Johnson Gwendolyn/Cook/Baker Comp. Rate: \$13 per hour	Y	67	67	67	2271400000
Johnson Gwendolyn/Cook/Baker Comp. Rate: \$13 per hour	Y	3,406	3,406	3,406	3371400000
<b>Total 61625000 Contract Worker Payroll - Match EFT</b>		<b>16,069</b>	<b>16,069</b>	<b>16,069</b>	
61652000 Construction Contractor Services					
Striping Unlimited II Inc/Striping of parking lot Comp. Rate: Per Service		2,123	2,123	2,123	3371400000
<b>Total 61652000 Construction Contractor Services</b>		<b>2,123</b>	<b>2,123</b>	<b>2,123</b>	
61690000 Fees and Services					
Coalition of Juvenile Justice/Registration Fees Comp. Rate: 710 per year		710	710	710	5310200000
Comcast/Internet and Cable Services Comp. Rate: 863 per year		863	1,095	1,095	2210300000
Corvel Corporation/Workers Comp Administration Comp. Rate: 3103 per year		3,103	4,108	4,108	2210300000
Corvel Corporation/Workers Comp Administration Comp. Rate: 4208 per year		4,208	4,508	4,508	5310200000
Corvel Corporation/Workers Comp TPA Comp. Rate: \$13 per month		90	90	90	2271400000
Corvel Corporation/Workers Comp TPA Comp. Rate: \$9 per month		108	108	108	3371400000
Directv/Cable tv					

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Comp. Rate: \$192 per month		2,302	2,302	2,302	3371400000
Fisher Fire Extinguisher/Fire extinguisher					
Comp. Rate: \$150 per service		150	150	150	3371400000
Fudge ASAP/Printing					
Comp. Rate: 1421 per year		1,421	2,500	2,500	2210300000
Governors Highway Safety Association/Membership Fees					
Comp. Rate: 7108 per year		7,108	7,108	7,108	5310200000
JL Roberts Mechanical/Firing Range Hose Bib					
Comp. Rate: \$4450 per service		4,450			3371400000
JNS Enterprises Inc/Sound PA system					
Comp. Rate: \$5624 per service		5,624	5,624	5,624	3371400000
MBI/Monitoring for gun range					
Comp. Rate: \$359 per service		359	359	359	3371400000
MS State University/RED Report					
Comp. Rate: 8970 per year		8,970	8,970	8,970	2210300000
Teleconnect Inc/Web Hosting Services					
Comp. Rate: 720 per year		720	720	720	2210300000
Tony Larry Parker/Fallen Officer Memorial					
Comp. Rate: 2795 per year		2,795	3,250	3,250	3375200000
Universal Services LLC/Coil Condenser Service					
Comp. Rate: \$742 per service		742	742	742	3371400000
Waring Oil Co/Diesel and Fuel					
Comp. Rate: \$236 per service		236	236	236	3371400000
<b>Total 61690000 Fees and Services</b>		<b>43,959</b>	<b>42,580</b>	<b>42,580</b>	
61600000 Inter- Agency Fees					
Dept of Finance & Admin/MMRS Charges					
Comp. Rate: \$5215 per quarter		15,646	20,860	20,860	33714
<b>Total 61600000 Inter- Agency Fees</b>		<b>15,646</b>	<b>20,860</b>	<b>20,860</b>	
61600000 Inter Agency Fees					
MMRS Billing/Data Processing					
Comp. Rate: 26666 per year		26,666	26,666	26,666	2210300000
MMRS Billing/Data Processing					
Comp. Rate: 9698 per year		9,698	9,698	9,698	3375200000
MMRS Billing/Data Processing					
Comp. Rate: 4123 per year		4,123	4,123	4,123	5310G00000
MMRS Billing/Data Processing					
Comp. Rate: 14697 per year		14,697	14,697	14,697	5310200000
<b>Total 61600000 Inter Agency Fees</b>		<b>55,184</b>	<b>55,184</b>	<b>55,184</b>	
61610000 Contract Worker Payroll EFT					
Berry Sharon/Receptionist					
Comp. Rate: 14 per hour	Y	14,210	18,207	18,207	2210300000
Cody Verneshia/Accountant					
Comp. Rate: 40 per hour		14,030	45,902	45,902	5310G00000

# FEES, PROFESSIONAL AND OTHER SERVICES

Department of Public Safety - Consolidated (710-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Coleman Tommy/Compliance Monitor					
<i>Comp. Rate: 16 per hour</i>		33,393	49,326	49,326	5310200000
Hall Micheal/JAG Program Manager					
<i>Comp. Rate: 18 per hour</i>		27,493	42,394	42,394	5310200000
Harris Kimberly/Office Manager					
<i>Comp. Rate: 15 per hour</i>		26,698	33,826	33,826	5310200000
McGee Frederick/JAG Program Manager					
<i>Comp. Rate: 18 per hour</i>		25,202	42,394	42,394	5310G00000
Palmer Anslem/Compliance Monitor					
<i>Comp. Rate: 25 per hour</i>		19,500	29,989	29,989	5310200000
Peterson Francise/Administrative Assistant					
<i>Comp. Rate: 14 per hour</i>		12,642	13,655	13,655	5310G00000
Peterson Francise/Administrative Assistant					
<i>Comp. Rate: 14 per hour</i>		4,102	4,552	4,552	2210300000
Weathersby Calvin/Compliance Monitor					
<i>Comp. Rate: 16 per hour</i>		25,754	49,326	49,326	5310200000
<b>Total 61610000 Contract Worker Payroll EFT</b>		<b>203,024</b>	<b>329,571</b>	<b>329,571</b>	

## 61625000 Contract Worker Payroll Matching Amounts

Berry Sharon/Receptionist					
<i>Comp. Rate: 14 per hour</i>	Y	1,087	1,393	1,393	2210300000
Cody Verneshia/Accountant					
<i>Comp. Rate: 40 per hour</i>		1,073	3,512	3,512	5310G00000
Coleman Tommy/Compliance Monitor					
<i>Comp. Rate: 16 per hour</i>		2,555	3,773	3,773	5310200000
Hall Micheal/JAG Program Manager					
<i>Comp. Rate: 16 per hour</i>		2,103	3,243	3,243	5310G00000
Harris Kimberly/Office Manager					
<i>Comp. Rate: 15 per hour</i>		2,042	2,588	2,588	5310200000
McGee Frederick/JAG Program Manager					
<i>Comp. Rate: 16 per hour</i>		1,928	3,243	3,243	5310G00000
Palmer Anslem/Compliance Monitor					
<i>Comp. Rate: 25 per hour</i>		1,492	2,294	2,294	5310200000
Peterson Francise/Administrative Assistant					
<i>Comp. Rate: 14 per hour</i>		967	1,045	1,045	2210300000
Peterson Francise/Administrative Assistant					
<i>Comp. Rate: 14 per hour</i>		314	3,482	3,482	5310G00000
Weathersby Calvin/Compliance Monitor					
<i>Comp. Rate: 16 per hour</i>		1,970	3,773	3,773	5310200000
<b>Total 61625000 Contract Worker Payroll Matching Amounts</b>		<b>15,531</b>	<b>28,346</b>	<b>28,346</b>	

## 61660000 Accounting and Financial Services

Lyle Walker/Auditing Services					
<i>Comp. Rate: 87675 per year</i>		87,675	63,836	62,944	5310200000
Tann Brown and Russ/GAAP Preparation					
<i>Comp. Rate: 2505 per year</i>		2,505	3,505	5,000	2210300000

# FEES, PROFESSIONAL AND OTHER SERVICES

Department of Public Safety - Consolidated (710-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Tann Brown and Russ/GAAP Preparation					
<i>Comp. Rate: 1110 per year</i>		1,110	2,110	2,500	3375200000
Tann Brown and Russ/GAAP Preparation					
<i>Comp. Rate: 333 per year</i>		333	433	500	5310G00000
Tann Brown and Russ/GAAP Preparation					
<i>Comp. Rate: 724 per year</i>		724	823	1,500	5310200000
<b>Total 61660000 Accounting and Financial Services</b>		<b>92,347</b>	<b>70,707</b>	<b>72,444</b>	

## 61696000 Professional Fees and Services-Travel-no 1099

Blackmon Jr Willie Lee/Board Member					
<i>Comp. Rate: 675 per year</i>		675	750	750	5310200000
Brown Donald/Board Member					
<i>Comp. Rate: 391 per year</i>		391	750	750	5310200000
Davis Gary R/Board Member					
<i>Comp. Rate: 400 per year</i>		400	750	750	5310200000
Gordon Tashia S/Board Member					
<i>Comp. Rate: 313 per year</i>		313	750	750	5310200000
Maccarone James V/Board Member					
<i>Comp. Rate: 274 per year</i>		274	750	750	5310200000
Motton Marketta/Board Member					
<i>Comp. Rate: 450 per year</i>		450	750	750	5310200000
Nelson Dwayne/Board Member					
<i>Comp. Rate: 614 per year</i>		614	750	750	5310200000
Phillips Katrina Talley/Board Member					
<i>Comp. Rate: 571 per year</i>		571	750	750	5310200000
Riverboat Corp of MS Golden Nugget/Travel					
<i>Comp. Rate: 9464 per year</i>		9,464	10,000	10,000	2210300000
Robertson Angela/Board Member					
<i>Comp. Rate: 1443 per year</i>		1,443	750	750	5310200000
Salters Gloria Thornton/Board Member					
<i>Comp. Rate: 546 per year</i>		546	750	750	5310200000
Vancor Dillon/Board Member					
<i>Comp. Rate: 384 per year</i>		384	750	750	5310200000
<b>Total 61696000 Professional Fees and Services-Travel-no 1099</b>		<b>15,525</b>	<b>18,250</b>	<b>18,250</b>	

## 61690000 Fees & Professional Services

Cellebrite/Cellebrite Training					
<i>Comp. Rate: \$3850/one time fee</i>	No		3,850	3,850	5375A00000
Comcast/Cable Services					
<i>Comp. Rate: \$137/per month</i>	No	1,650	1,650	1,650	5375A00000
Corvel Corporation/3rd Party Claims					
<i>Comp. Rate: \$125/per month</i>	No	1,500	1,500	1,500	2275700000
Dish/Cable Services					
<i>Comp. Rate: \$125/per month</i>	No	1,500	1,500	1,500	5375A00000
IPromoteU.Com/Promotional Supplier					

# FEES, PROFESSIONAL AND OTHER SERVICES

Department of Public Safety - Consolidated (710-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: \$926/one time fee	No		926	926	2275700000
Logo Store USA, Inc./Branding Solutions					
Comp. Rate: \$4687/one time fee	No		4,687	4,687	2275700000
The Southern Connection/Law Enforcement Supplies					
Comp. Rate: \$800/one time fee	No		800	800	2275700000
Thomas Reuters/Online Investigation Software					
Comp. Rate: \$1150/per month	No	13,800			5375A00000
Zebra Marketing Corp/Promotional Supplier					
Comp. Rate: \$4600/one time fee	No		4,600	4,600	2275700000
<b>Total 61690000 Fees &amp; Professional Services</b>		<b>18,450</b>	<b>19,513</b>	<b>19,513</b>	
61660000 Acct. & Financial					
Affinity Resource Group/Contractual Fee					
Comp. Rate: \$3476/per month	No		41,712	41,712	5375A00000
<b>Total 61660000 Acct. &amp; Financial</b>			<b>41,712</b>	<b>41,712</b>	
61625000 Contract Worker PR Match EFT					
K. Lundy/Grant Auditor/Technology					
Comp. Rate: \$27/per hour	No	3,177	3,177	3,177	5375A00000
L. Todd/Grant Auditor					
Comp. Rate: \$26/per hour	No	4,047	4,047	4,047	5375A00000
New Contract Worker PR Match EFT/Match EFT (8%)					
Comp. Rate: \$21/per hour	No	1,143	1,143	1,143	5375A00000
R. Turan/Grant Auditor					
Comp. Rate: \$22/per hour	No	3,342	3,342	3,342	5375A00000
<b>Total 61625000 Contract Worker PR Match EFT</b>		<b>11,709</b>	<b>11,709</b>	<b>11,709</b>	
<b>GRAND TOTAL</b>		<b>8,945,537</b>	<b>9,061,012</b>	<b>9,056,447</b>	

# VEHICLE PURCHASE DETAILS

Department of Public Safety - Consolidated (710-00)

Name of Agency					
Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement Or New?	FY2022 Req. Cost
<b>Passenger Vehicles</b>					
<b>63300000 Auto, Compact (AU CS)</b>					
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	25,540
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	25,540
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	25,540
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	25,540
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	25,540
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	25,540
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	25,540
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	25,540
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	25,540
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	25,540
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	25,540
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	25,540
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	25,540
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	25,540
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	25,540
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	25,540
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	25,540
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2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	25,540
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	25,540
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	25,540
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	25,540
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	25,540
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	25,540
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	25,540
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	25,835
<b>63300000 Truck, Carry All (TK CA)</b>					
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	32,513
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	32,513
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	32,513
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	32,513
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	32,513
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	32,513
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	32,513
2022	Police Interceptor	Law Enforcement	Enforcement	Replacement	32,513



## Department of Public Safety - Consolidated (710-00)

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## VEHICLE PURCHASE DETAILS

Department of Public Safety - Consolidated (710-00)

Name of Agency					
Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement Or New?	FY2022 Req. Cost
2022	Police Interceptor	Law Interceptor	Enforcement	Replacement	33,269
2022	Police Interceptor	Law Interceptor	Enforcement	Replacement	33,269
2022	Police Interceptor	Law Interceptor	Enforcement	Replacement	33,269
2022	Police Interceptor	Law Interceptor	Enforcement	Replacement	33,269
2022	Police Interceptor	Law Interceptor	Enforcement	Replacement	33,269
2022	Police Interceptor	Law Interceptor	Enforcement	Replacement	33,269
2022	Police Interceptor	Law Interceptor	Enforcement	Replacement	33,269
2022	Police Interceptor	Law Interceptor	Enforcement	Replacement	33,269
2022	Police Interceptor	Law Interceptor	Enforcement	Replacement	33,269
2022	Police Interceptor	Law Interceptor	Enforcement	Replacement	33,269
2022	Police Interceptor	Law Interceptor	Enforcement	Replacement	33,269
2022	Police Interceptor	Law Interceptor	Enforcement	Replacement	33,269
2022	Police Interceptor	Law Interceptor	Enforcement	Replacement	33,269
2022	Police Interceptor	Law Interceptor	Enforcement	Replacement	33,269
2022	Police Interceptor	Law Interceptor	Enforcement	Replacement	33,269
2022	Police Interceptor	Law Interceptor	Enforcement	Replacement	33,269
2022	Police Interceptor	Law Interceptor	Enforcement	Replacement	33,269
2022	Police Interceptor	Law Interceptor	Enforcement	Replacement	33,269
2022	Police Interceptor	Law Interceptor	Enforcement	Replacement	33,269
2022	Police Interceptor	Law Interceptor	Enforcement	Replacement	33,269
2022	Police Interceptor	Law Interceptor	Enforcement	Replacement	33,269
2022	Police Interceptor	Law Interceptor	Enforcement	Replacement	33,269
<b>TOTAL</b>					<b>3,200,091</b>
<b>Work Vehicles</b>					
<b>63300000 CAPITAL OUTLAY-VEHICLES</b>					
2022	1/2 ton truck	Enforcement	Law Enforcement	Replacement	28,000
2022	1/2 ton truck	Enforcement	Law Enforcement	Replacement	28,000
2022	1/2 ton truck	Enforcement	Law Enforcement	Replacement	28,000
2022	Mid size SUV	Enforcement	Law Enforcement	Replacement	28,000
2022	Mid size SUV	Enforcement	Law Enforcement	Replacement	28,000
2022	Mid size SUV	Enforcement	Law Enforcement	Replacement	28,000
2022	Mid size SUV	Enforcement	Law Enforcement	Replacement	28,000
2022	Sedan	Enforcement	Law Enforcement	Replacement	28,000
2022	Sedan	Enforcement	Law Enforcement	Replacement	28,000
2022	Sedan	Enforcement	Law Enforcement	Replacement	28,000
<b>TOTAL</b>					<b>280,000</b>
<b>TOTAL VEHICLE REQUEST</b>					<b>3,480,091</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2020**

Department of Public Safety - Consolidated (710-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2020	Average Miles per Year	Replacement Proposed	
									FY2021	FY2022
W	Ram	2014	Dodge	J. Williams	Homeland Security	MA1 1303	114,069	20,000		
W	Tahoe	2011	Chevrolet	J. Brinson	Homeland Security	FRB 1655	171,073	15,000		
W	Ram	2014	Dodge	G. Davis	Homeland Security	MB1 1306	120,914	15,000		
W	F-150	2010	Ford	A. Feldman	Homeland Security	RA1 4737	150,932	20,000		
W	Ram	2018	Dodge	R. Turan	Homeland Security	WN1 0901	45,765	15,000		
W	Ram	2014	Dodge	F. Keel	Homeland Security	RA1 4752	137,974	15,000		
W	F-150	2010	Ford	Pool Vehicle	Homeland Security	HN1 2414	115,173	10,000		
W	Ram	2018	Dodge	L. Todd	Homeland Security	TA1 0525	14,080	15,000		
W	Ram	2018	Dodge	K. Lundy	Homeland Security	IR1 0060	2,572	5,000		
W	Tahoe	2011	Chevrolet	Pool Vehicle	Homeland Security	HNC 3677	143,696	10,000		
W	F-250	2008	Ford	Pool Vehicle	Homeland Security	HN1 2420	135,807	10,000		
W	F-150	2010	Ford	Pool Vehicle	Homeland Security	PA1 0651	114,810	10,000		
W	Trailer	2007	Pace	Trailer	Homeland Security	G43329	0	0		
W	SUV	2017	NISSAN PATHFINDER	PEARL POOL	Evidence transfer/court	DPS L2	73,325	22,289		
P	AUTO	2007	CHEVY IMPALA	BATESVILLE POOL	Evidence transfer/court	DPS L3	141,304	14,753		
W	Fire Trailer	2010	Transp	Trailer	Homeland Security	G55054	0	0		
P	AUTO	2007	CHEVY IMPALA	MERIDIAN POOL	Evidence transfer/court	DPS L4	138,075	11,142		
P	AUTO	2007	CHEVY IMPALA	GULFPORT POOL	Evidence transfer/court	DPS L5	119,520	13,466		
W	SUV	2008	Chev TrlBlazer	PEARL Implied Consent	Implied Consent	DPS L6	165,216	18,769		
W	SUV	2017	NISSAN PATHFINDER	Batesville Implied Consent	Implied Consent	DPS L7	59,753	35,430		
W	SUV	2017	NISSAN PATHFINDER	Batesville Implied Consent	Implied Consent	DPS L8	130,128	49,642		
W	SUV	2019	NISSAN ROGUE	GULFPORT POOL	Evidence transfer/court	DPS L9	29,196	13,829		
P	SUV	2008	FORD ESCAPE	BATESVILLE POOL	Evidence transfer/court	DPS L10	182,062	20,305		
W	AUTO	2009	CHEVY IMPALA	MERIDIAN POOL	Evidence transfer/court	DPS L11	208,173	21,672		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY  
AS OF JUNE 30, 2020**

Department of Public Safety - Consolidated (710-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2020	Average Miles per Year	Replacement Proposed	
									FY2021	FY2022
P	SUV	2005	FORD ESCAPE	GULFPORT POOL	Evidence transfer/court	DPS L12	208,173	16,975		
W	AUTO	2008	FORD ESCAPE	PEARL POOL	Evidence transfer/court	DPS L14	207,313	20,493		
W	AUTO	2008	FORD ESCAPE	BATESVILLE POOL	Evidence transfer/court	DPS L15	211,048	21,867		
W	VAN	2005	FORD VAN	PEARL POOL	Evidence transfer/court/Body Transport	DPS L16	55,744	5,223		
W	SUV	2019	NISSAN KICKS	PEARL POOL	Evidence transfer/court	DPS L17	7,357	15,045		
W	SUV	2019	NISSAN KICKS	GULFPORT POOL	Evidence transfer/court	DPS L18	3,421	22,325		
W	AUTO	2012	FORD FUSION	MEDICAL EXAMINER	Evidence transfer/court	DPS L19	76,213	0		
P	SUV	2019	NISSAN KICKS	MERIDIAN POOL	Evidence/Court	DPS L21	2,951	6,333		
W	AUTO	2017	FORD FUSION	PEARL POOL	Court/Alarm Response/Evidence	DPS L22	49,575	12,534		
W	HD PKUP	2008	FORD F250	PEARL POOL	Heavy Duty Transport/Eqpt	DPS L23	113,620	6,983		
P	AUTO	2012	FORD FUSION	PEARL POOL	Evidence transfer/court	DPS L24	117,280	18,249		
P	AUTO	2012	FORD FUSION	MERIDIAN POOL	Evidence transfer/court	DPS L25	112,585	19,759		
P	AUTO	2012	FORD FUSION	GULFPORT POOL	Evidence transfer/court	DPS L26	113,620	24,318		
W	SUV	2008	FORD EXPEDITION	Sam Howell	Court/Alarm Response/Evidence	HXB 896	129,699	12,708		
W	AMB/LAB	2003	FORD F350	PEARL	Mobile Laboratory	G43328	18,509	1,423		
W	SUV	2008	Chevy Tahoe	PEARL POOL	Evidence transfer/court	G62673	158,350	0		
W	FORD	1993	VAN	Enforcement	Law Enforcement	MS001	28,637	1,061		
W	FORD	2002	F250 PICKUP	Enforcement	Law Enforcement	MS002	188,927	10,496		Y
W	FORD	2000	F-550 WRECKER	Enforcement	Law Enforcement	MS003	125,681	6,284		
W	FORD	2005	CLUB WAGON XLT	Enforcement	Law Enforcement	MS004	67,045	4,470		
W	FORD	2005	E350 VAN	Enforcement	Law Enforcement	MS005	44,568	2,971		
W	FORD	1987	F700 ARM. TK.	Enforcement	Law Enforcement	MS006	63,767	1,932		
W	FORD	2000	F250 UTILITY	Enforcement	Law Enforcement	MS007	171,400	8,570		
W	NISSAN	2007	TITAN	Enforcement	Law Enforcement	MS008	152,141	11,703		
W	TOYOTA	2007	TUNDRA	Enforcement	Law Enforcement	MS009	192,207	14,785		Y

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY  
AS OF JUNE 30, 2020**

Department of Public Safety - Consolidated (710-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2020	Average Miles per Year	Replacement Proposed	
									FY2021	FY2022
W	FORD	2008	F250 4X4 PICKUP	Enforcement	Law Enforcement	MS010	49,663	4,139		
W	NISSAN	2008	ALTIMA	Enforcement	Law Enforcement	MS011	90,127	7,511		
W	CHEVROLET	2009	TAHOE	Enforcement	Law Enforcement	MS012	160,513	14,592	Y	
W	CHEVROLET	2009	TAHOE	Enforcement	Law Enforcement	MS013	59,330	5,394		
W	CHEVROLET	2009	TAHOE	Enforcement	Law Enforcement	MS014	158,817	14,438	Y	
W	NISSAN	2010	TITAN	Enforcement	Law Enforcement	MS015	164,217	16,422		
W	CHEVROLET	2010	1500 PICKUP 4X4	Enforcement	Law Enforcement	MS016	145,185	14,519	Y	
W	NISSAN	2010	TITAN	Enforcement	Law Enforcement	MS017	183,449	18,345		Y
W	FORD	2011	TAURUS	Enforcement	Law Enforcement	MS018	151,874	16,875		
W	TOYOTA	2011	CAMRY	Enforcement	Law Enforcement	MS019	167,717	18,635		
W	HONDA	2011	ACCORD	Enforcement	Law Enforcement	MS020	179,530	19,948	Y	
W	HONDA	2011	ACCORD	Enforcement	Law Enforcement	MS021	136,105	15,123		
W	CADILLAC	2007	ESCALADE	Enforcement	Law Enforcement	MS022	139,533	10,733		
W	NISSAN	2011	PATHFINDER	Enforcement	Law Enforcement	MS023	176,312	19,590	Y	
W	CHEVROLET	2011	TAHOE	Enforcement	Law Enforcement	MS024	175,370	19,486	Y	
W	FORD	2011	F-150 PICKUP	Enforcement	Law Enforcement	MS025	205,054	22,784	Y	
W	CHEVROLET	2011	SILVERADO	Enforcement	Law Enforcement	MS026	177,906	19,767		
W	FORD	2011	F-150 PICKUP	Enforcement	Law Enforcement	MS027	149,033	16,559		
W	HONDA	2012	ACCORD	Enforcement	Law Enforcement	MS028	145,446	18,181		
W	HONDA	2012	ACCORD	Enforcement	Law Enforcement	MS029	150,234	18,779		
W	HONDA	2012	ACCORD	Enforcement	Law Enforcement	MS030	137,260	17,158		
W	NISSAN	2012	PATHFINDER	Enforcement	Law Enforcement	MS031	123,584	15,448		
W	TOYOTA	2012	CAMRY	Enforcement	Law Enforcement	MS032	164,906	20,613		
W	TOYOTA	2012	CAMRY	Enforcement	Law Enforcement	MS033	179,088	22,386		Y
W	FORD	2012	EXPEDITION	Enforcement	Law Enforcement	MS034	148,007	18,501		
W	FORD	2012	F-150 PICKUP 4X4	Enforcement	Law Enforcement	MS035	155,770	19,471		
W	FORD	2013	EXPLORER	Enforcement	Law Enforcement	MS036	146,230	20,890		

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									FY2021	FY2022
W	FORD	2013	EXPLORER	Enforcement	Law Enforcement	MS037	157,671	22,524		
W	CHEVROLET	2012	1500 4x4	Enforcement	Law Enforcement	MS038	170,206	21,276		
W	CHEVROLET	2012	1500 4x4	Enforcement	Law Enforcement	MS039	195,533	24,442		Y
W	HONDA	2012	ACCORD	Enforcement	Law Enforcement	MS040	168,346	21,043		
W	HONDA	2012	ACCORD	Enforcement	Law Enforcement	MS041	92,794	11,599		
W	CHEVROLET	2008	SILVERADO	Enforcement	Law Enforcement	MS042	145,352	12,113		
W	FORD	2013	F-150 CREW CAB	Enforcement	Law Enforcement	MS043	190,693	27,242		Y
W	FORD	2013	F-150 CREW CAB	Enforcement	Law Enforcement	MS044	180,600	25,800		Y
W	FORD	2013	F-150 CREW CAB	Enforcement	Law Enforcement	MS045	144,961	20,709		
W	FORD	2013	F-150 CREW CAB	Enforcement	Law Enforcement	MS046	156,704	22,386		
W	FORD	2013	EXPLORER	Enforcement	Law Enforcement	MS047	201,942	28,849	Y	Y
W	FORD	2013	F-150 EXT. CAB	Enforcement	Law Enforcement	MS048	50,582	7,226		
W	DODGE	2013	DURANGO	Enforcement	Law Enforcement	MS049	130,978	18,711		
W	CHRYSLER	2013	300	Enforcement	Law Enforcement	MS050	130,457	18,637		
W	CHRYSLER	2013	300	Enforcement	Law Enforcement	MS051	133,965	19,138		
W	CHEVROLET	2007	SUBURBAN	Enforcement	Law Enforcement	MS052	70,869	5,451		
W	TOYOTA	2014	CAMRY	Enforcement	Law Enforcement	MS053	185,988	30,998		Y
W	TOYOTA	2014	CAMRY	Enforcement	Law Enforcement	MS054	160,716	26,786		
W	HONDA	2014	ACCORD	Enforcement	Law Enforcement	MS055	104,672	17,445		
W	HONDA	2014	ACCORD	Enforcement	Law Enforcement	MS056	177,114	29,519		
W	FORD	2006	F-350	Enforcement	Law Enforcement	MS057	61,190	4,371		
W	CHRYSLER	2014	300	Enforcement	Law Enforcement	MS058	193,861	32,310		Y
W	CHRYSLER	2014	300	Enforcement	Law Enforcement	MS059	119,963	19,994		
W	FORD	2014	F-150 CREW CAB	Enforcement	Law Enforcement	MS060	177,137	29,523		
W	FORD	2014	F-150 CREW CAB	Enforcement	Law Enforcement	MS061	175,108	29,185		

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									FY2021	FY2022
W	FORD	2014	F-150 CREW CAB	Enforcement	Law Enforcement	MS062	176,133	29,356		
W	AUDI	2007	A4	Enforcement	Law Enforcement	MS063	111,066	8,544		
W	FORD	2007	F150	Enforcement	Law Enforcement	MS064	172,208	13,247		
W	TOYOTA	2014	AVALON	Enforcement	Law Enforcement	MS065	184,498	30,750		
W	TOYOTA	2014	AVALON	Enforcement	Law Enforcement	MS066	99,842	16,640		
W	TOYOTA	2014	AVALON	Enforcement	Law Enforcement	MS067	148,024	24,671		
W	TOYOTA	2014	AVALON	Enforcement	Law Enforcement	MS068	96,412	16,069		
W	TOYOTA	2014	CAMRY	Enforcement	Law Enforcement	MS069	152,042	25,340		
W	TOYOTA	2014	CAMRY	Enforcement	Law Enforcement	MS070	88,720	14,787		
W	TOYOTA	2014	CAMRY	Enforcement	Law Enforcement	MS071	83,367	13,895		
W	HONDA	2014	ACCORD	Enforcement	Law Enforcement	MS072	132,684	22,114		
W	HONDA	2014	ACCORD	Enforcement	Law Enforcement	MS073	176,369	29,395		
W	HONDA	2014	ACCORD	Enforcement	Law Enforcement	MS074	129,300	21,550		
W	HONDA	2014	ACCORD	Enforcement	Law Enforcement	MS075	110,967	18,495		
W	CHRYSLER	2014	300	Enforcement	Law Enforcement	MS076	175,703	29,284		
W	JEEP	2015	GRAND CHEROKEE	Enforcement	Law Enforcement	MS077	121,700	24,340		
W	JEEP	2015	GRAND CHEROKEE	Enforcement	Law Enforcement	MS078	161,706	32,341		
W	JEEP	2015	GRAND CHEROKEE	Enforcement	Law Enforcement	MS079	93,247	18,649		
W	JEEP	2015	GRAND CHEROKEE	Enforcement	Law Enforcement	MS080	156,051	31,210		
W	JEEP	2015	GRAND CHEROKEE	Enforcement	Law Enforcement	MS081	113,043	22,609		
W	HONDA	2015	ACCORD	Enforcement	Law Enforcement	MS082	74,678	14,936		
W	FORD	2015	F-150	Enforcement	Law Enforcement	MS083	57,875	11,575		
W	HONDA	2015	ACCORD	Enforcement	Law Enforcement	MS084	121,104	24,221		
W	HONDA	2015	ACCORD	Enforcement	Law Enforcement	MS085	123,458	24,692		
W	HONDA	2015	ACCORD	Enforcement	Law Enforcement	MS086	123,589	24,718		
W	HONDA	2015	ACCORD	Enforcement	Law Enforcement	MS087	106,603	21,321		

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W	JEEP	2015	GRAND CHEROKEE	Enforcement	Law Enforcement	MS088	150,528	30,106		
W	JEEP	2015	GRAND CHEROKEE	Enforcement	Law Enforcement	MS089	102,233	20,447		
W	JEEP	2015	GRAND CHEROKEE	Enforcement	Law Enforcement	MS090	150,744	30,149		
W	JEEP	2015	GRAND CHEROKEE	Enforcement	Law Enforcement	MS091	97,989	19,598		
W	TOYOTA	2015	AVALON	Enforcement	Law Enforcement	MS092	152,868	30,574		
W	TOYOTA	2015	AVALON	Enforcement	Law Enforcement	MS093	69,752	13,950		
W	FORD	2016	F-150	Enforcement	Law Enforcement	MS094	159,198	39,800		
W	FORD	2016	F-150	Enforcement	Law Enforcement	MS095	97,296	24,324		
W	FORD	2016	F-150	Enforcement	Law Enforcement	MS096	117,907	29,477		
W	FORD	2016	F-150	Enforcement	Law Enforcement	MS097	162,286	40,572		
W	DODGE	2016	1500	Enforcement	Law Enforcement	MS098	172,831	43,208		
W	TOYOTA	2013	AVALON	Enforcement	Law Enforcement	MS099	109,041	15,577		
W	CHEVROLET	2016	TRAVERSE	Enforcement	Law Enforcement	MS100	144,720	36,180		
W	CHEVROLET	2016	TRAVERSE	Enforcement	Law Enforcement	MS101	97,082	24,271		
W	TOYOTA	2016	CAMRY	Enforcement	Law Enforcement	MS102	128,833	32,208		
W	TOYOTA	2016	CAMRY	Enforcement	Law Enforcement	MS103	98,758	24,690		
W	FORD	2016	F-150	Enforcement	Law Enforcement	MS104	139,298	34,825		
W	FORD	2016	F-150	Enforcement	Law Enforcement	MS105	130,420	32,605		
W	CHEVROLET	2017	TRAVERSE	Enforcement	Law Enforcement	MS106	59,468	19,823		
W	CHEVROLET	2017	TRAVERSE	Enforcement	Law Enforcement	MS107	80,567	26,856		
W	CHEVROLET	2017	TRAVERSE	Enforcement	Law Enforcement	MS108	118,764	39,588		
W	CHEVROLET	2017	TRAVERSE	Enforcement	Law Enforcement	MS109	107,488	35,829		
W	CHEVROLET	2017	TRAVERSE	Enforcement	Law Enforcement	MS110	83,375	27,792		
W	NISSAN	2017	PATHFINDER	Enforcement	Law Enforcement	MS111	121,973	40,658		
W	CHEVROLET	2017	COLORADO	Enforcement	Law Enforcement	MS112	90,065	30,022		
W	CHEVROLET	2017	COLORADO	Enforcement	Law Enforcement	MS113	91,966	30,655		

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									FY2021	FY2022
W	FORD	2017	EXPEDITION	Enforcement	Law Enforcement	MS114	119,504	39,835		
W	FORD	2017	TAURUS	Enforcement	Law Enforcement	MS115	113,162	37,721		
W	FORD	2017	TAURUS	Enforcement	Law Enforcement	MS116	71,342	23,781		
W	NISSAN	2017	FRONTIER	Enforcement	Law Enforcement	MS117	81,317	27,106		
W	NISSAN	2017	FRONTIER	Enforcement	Law Enforcement	MS118	96,546	32,182		
W	AM General	2006	HMMWV	Enforcement	Law Enforcement	MS119	3,236	231		
W	NISSAN	2010	ARMADA	Enforcement	Law Enforcement	MS120	100,310	10,031		
W	CHEVROLET	2017	TAHOE	Enforcement	Law Enforcement	MS121	65,648	21,883		
W	CHEVROLET	2017	TAHOE	Enforcement	Law Enforcement	MS122	112,016	37,339		
W	CHEVROLET	2017	TAHOE	Enforcement	Law Enforcement	MS123	130,653	43,551		
W	CHEVROLET	2017	TAHOE	Enforcement	Law Enforcement	MS124	98,056	32,685		
W	CHEVROLET	2017	TAHOE	Enforcement	Law Enforcement	MS125	73,502	24,501		
W	CHEVROLET	2017	COLORADO	Enforcement	Law Enforcement	MS126	87,780	29,260		
W	DODGE	2012	CHALLENGER	Enforcement	Law Enforcement	MS127	131,993	16,499		
W	FREIGHTLINER	2005	TRACTOR/TRUCK	Enforcement	Law Enforcement	MS128	1,000,000	100		
W	CHEVROLET	2018	TAHOE	Enforcement	Law Enforcement	MS129	19,331	9,666		
W	CHEVROLET	2018	TAHOE	Enforcement	Law Enforcement	MS130	35,980	17,990		
W	CHEVROLET	2018	TAHOE	Enforcement	Law Enforcement	MS131	106,837	53,419		
W	CHEVROLET	2018	TAHOE	Enforcement	Law Enforcement	MS132	68,873	34,437		
W	CHEVROLET	2018	TAHOE	Enforcement	Law Enforcement	MS133	70,206	35,103		
W	FORD	2011	F-150	Enforcement	Law Enforcement	MS134	121,498	13,500		
W	CHEVROLET	2018	SILVERADO	Enforcement	Law Enforcement	MS135	74,081	37,041		
W	DODGE	2018	1500	Enforcement	Law Enforcement	MS136	27,854	13,927		
W	DODGE	2018	1500	Enforcement	Law Enforcement	MS137	83,027	41,514		
W	DODGE	2018	1500	Enforcement	Law Enforcement	MS138	46,346	23,173		
W	DODGE	2019	DURANGO	Enforcement	Law Enforcement	MS139	20,103	20,103		
W	DODGE	2019	DURANGO	Enforcement	Law Enforcement	MS140	4,890	4,890		

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									FY2021	FY2022
W	DODGE	2019	DURANGO	Enforcement	Law Enforcement	MS141	34,841	34,841		
W	DODGE	2019	DURANGO	Enforcement	Law Enforcement	MS142	15,423	15,423		
W	CHEVROLET	2019	SILVERADO	Enforcement	Law Enforcement	MS143	31,264	31,264		
W	CHEVROLET	2019	SILVERADO	Enforcement	Law Enforcement	MS144	31,965	31,965		
W	FORD	2019	F-150	Enforcement	Law Enforcement	MS145	13,152	13,152		
W	FORD	2019	F-150	Enforcement	Law Enforcement	MS146	21,059	21,059		
W	NISSAN	2019	PATHFINDER	Enforcement	Law Enforcement	MS147	11,954	11,954		
W	NISSAN	2019	PATHFINDER	Enforcement	Law Enforcement	MS148	9,596	9,596		
W	NISSAN	2019	PATHFINDER	Enforcement	Law Enforcement	MS149	14,494	14,494		
W	CHEVROLET	2020	SILVERADO	Enforcement	Law Enforcement	MS150	14,922	30,000		
W	CHEVROLET	2020	SILVERADO	Enforcement	Law Enforcement	MS151	8,664	30,000		
W	DODGE	2020	DURANGO	Enforcement	Law Enforcement	MS152	5,148	30,000		
W	DODGE	2020	DURANGO	Enforcement	Law Enforcement	MS153	3,731	30,000		
W	DODGE	2020	DURANGO	Enforcement	Law Enforcement	MS154	9,495	30,000		
W	DODGE	2020	CHARGER	Enforcement	Law Enforcement	MS155	3,842	30,000		
W	FORD	2020	EXPLORER	Enforcement	Law Enforcement	MS156	775	30,000		
W	CHEVROLET	2020	SILVERADO	Enforcement	Law Enforcement	MS157	25	30,000		
W	CHEVROLET	2020	SILVERADO	Enforcement	Law Enforcement	MS158	25	0		
W	CHEVROLET	2020	SILVERADO	Enforcement	Law Enforcement	MS159	25	0		
W	DODGE	2020	DURANGO	Enforcement	Law Enforcement	MS160	930	0		
P	Expedition	2016	FD	C Gillard	Enforcement	Unmarked	67,498	16,875		
P	Expedition	2020	FD	R Ginn	Enforcement	Unmarked	4,882	4,882		
P	Charger	2018	DG	C Bane	Enforcement	Unmarked	57,864	28,932		
P	Tahoe	2014	CH	K Bailey	Enforcement	Unmarked	166,714	27,786		Y
P	Explorer	2017	FD	J OBanner	Enforcement	Unmarked	157,200	52,400		Y
P	Durango	2019	DG	M Sanders	Enforcement	Unmarked	44,042	44,042		
P	Explorer	2016	FD	G McMullin	Enforcement	Unmarked	42,155	10,539		
P	Charger	2018	DG	C Mansell	Enforcement	Unmarked	31,876	15,938		

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									FY2021	FY2022
P	Tahoe	2011	CH	C Haynes	Enforcement	Unmarked	157,000	17,444		Y
P	Tahoe	2016	CH	M Pack	Enforcement	Unmarked	93,976	23,494		
W	Ram 5500	2018	DG	Swat	Enforcement	Unmarked	8,529	4,265		
P	F350	2007	FD	Swat	Enforcement	Unmarked	59,066	4,544		
P	Excursion	2005	FD	Swat	Enforcement	Unmarked	151,500	10,100		Y
W	MRAP	2008	International	Swat	Enforcement	No Tag	12,099	1,008		
W	TK	2009	INT	Armored	Enforcement	No Tag	24,297	2,209		
P	Charger	2019	DG	J Ginn	Enforcement	Unmarked	19,211	19,211		
P	Tahoe	2011	CH	T Staples	Enforcement	Unmarked	253,737	28,193	Y	
P	Explorer	2016	FD	T Pitts	Enforcement	Unmarked	66,625	16,656		
P	Ram	2016	DG	J S Crawford	Enforcement	Unmarked	138,976	34,744		
P	Cargo Truck	1995	SS M1078	SOG Tactical	Enforcement	No Tag	14,109	564		
P	Cargo Truck	1997	SS M1078	SOG Tactical	Enforcement	No Tag	3,090	134		
W	Humvee	2004	Armament M1043A2	SOG Tactical Black	Enforcement	No Tag	0	0		
W	Humvee	2004	Armament M1043A2	SOG Tactical Tan	Enforcement	No Tag	0	0		
P	Explorer	2016	FD	G Jones	Enforcement	Unmarked	123,264	30,816		
P	Explorer	2018	FD	M Hale	Enforcement	Unmarked	80,900	40,450		
P	Durango	2019	DG	J Puckett	Enforcement	Unmarked	16,307	16,307		
P	Silverado	2019	CH	P Coffee	Enforcement	Unmarked	15,398	15,398		
P	Frontier	2019	NS	C Powell	Enforcement	Unmarked	8,105	8,105		
P	Ram	2015	DG	J Youngblood	Enforcement	Unmarked	141,670	28,334		Y
P	Tahoe	2016	CH	L Bridges	Enforcement	Unmarked	91,995	22,999		
P	Taurus	2016	FD	J Poulos	Enforcement	Unmarked	115,869	28,967		
P	F150	2019	FD	C Turnipseed	Enforcement	Unmarked	15,700	15,700		
P	Explorer	2017	FD	W Smith	Enforcement	Unmarked	30,350	10,117		
P	Ram	2014	DG	S Jackson	Enforcement	Unmarked	219,165	36,528	Y	
P	Frontier	2017	NS	C Ott	Enforcement	Unmarked	104,051	34,684		

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P	Tahoe	2011	CH	C Ott	Enforcement	Unmarked	189,366	21,041	Y	
W	MC	2018	HD	C Ott	Enforcement	Unmarked	9,414	4,707		
P	Silverado	2019	CH	J Perkins	Enforcement	Unmarked	43,985	43,985		
P	Taurus	2015	FD	R Crawford	Enforcement	Unmarked	147,867	29,573		Y
P	1500	2019	CH	N French	Enforcement	Unmarked	16,020	16,020		
P	Charger	2017	DG	E Townsend	Enforcement	Unmarked	75,314	25,105		
P	Charger	2018	DG	C Mangum	Enforcement	Unmarked	43,205	21,603		
P	Charger	2018	DG	J Miller	Enforcement	Unmarked	30,804	15,402		
P	Charger	2018	DG	J Elkins	Enforcement	Unmarked	52,270	26,135		
P	Durango	2020	DG	P Tadlock	Enforcement	Unmarked	2,911	2,911		
P	Explorer	2015	FD	R Jordan	Enforcement	Unmarked	105,111	21,022		
P	F250	2007	FD	R Jordan	Enforcement	Unmarked	152,633	11,741		Y
P	Charger	2018	DG	E Henry	Enforcement	Unmarked	84,922	42,461		
P	F150	2013	FD	W Zimmerman	Enforcement	Unmarked	184,447	26,350	Y	
P	Durango	2018	DG	L Smith	Enforcement	Unmarked	58,023	29,012		
P	Tahoe	2011	CH	J Easterling	Enforcement	Unmarked	159,980	17,776		Y
P	Explorer	2017	FD	B Stingley	Enforcement	Unmarked	44,468	14,823		
P	Explorer	2015	FD	S Causey	Enforcement	Unmarked	126,648	25,330		
P	Ram	2017	DG	W Dearman	Enforcement	Unmarked	67,882	22,627		
P	Ram	2017	DG	J Walker	Enforcement	Unmarked	69,304	23,101		
P	Ram	2017	DG	P Cronin	Enforcement	Unmarked	70,670	23,557		
P	F150	2010	FD	J Gentry	Enforcement	Unmarked	194,117	19,412	Y	
P	F250	2006	FD	J Gentry	Enforcement	Unmarked	162,221	11,587	Y	
P	F350	2008	FD	J Gentry	Enforcement	Unmarked	78,629	6,552		
W	Truck	2010	F Liner	Southern Region	Enforcement	Unmarked	31,574	3,157		
W	Truck	2010	F Liner	Northern Region	Enforcement	Unmarked	43,072	4,307		
W	Truck	2010	F Liner	Central Region	Enforcement	Unmarked	63,085	6,309		
P	F150	2011	FD	R Williams	Enforcement	DA1 2511	262,236	29,137	Y	

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P	F150	2011	FD	J Caldwell	Enforcement	HA1 2756	228,657	25,406	Y	
P	Tahoe	2013	CH	D Lewis	Enforcement	HNC 3714	201,047	28,721	Y	
P	Tahoe	2013	CH	C Moore	Enforcement	HN1 2410	198,798	28,400	Y	
P	Tahoe	2015	CH	M Griffin	Enforcement	HNC 3680	195,828	39,166	Y	
P	F150	2011	FD	L Harrington	Enforcement	UN1 0611	191,727	21,303	Y	
P	Explorer	2016	FD	J Roe	Enforcement	HNC 3646	183,133	45,783	Y	
P	Tahoe	2014	CH	J Collins	Enforcement	359N53	182,466	30,411	Y	
P	Taurus	2015	FD	J Nelson	Enforcement	HNC 3658	180,822	36,164	Y	
P	Ram	2013	DG	B Boyd	Enforcement	PJ1 0674	178,538	25,505	Y	
P	Tahoe	2009	CH	C Simmons	Enforcement	UNA 4735	177,382	16,126	Y	
P	Tahoe	2013	CH	B Moore	Enforcement	HNC 3652	170,908	24,415		Y
P	Ram	2013	DG	J Leggett	Enforcement	SL1 0415	169,187	24,170		Y
P	Taurus	2015	FD	C Hill	Enforcement	PNA 5179	160,895	32,179		Y
P	Tahoe	2014	CH	B Richardson	Enforcement	HNC 3660	158,465	26,411		Y
P	Charger	2014	DG	C White	Enforcement	JEA 1628	156,097	26,016		Y
P	F150	2012	FD	R Fortner	Enforcement	PN1 0726	155,813	19,477		Y
P	Taurus	2015	FD	G Bell	Enforcement	DAD 2676	155,786	31,157		Y
P	Ram	2018	DG	J Davis	Enforcement	CH1 0351	153,284	76,642		Y
P	Explorer	2016	FD	V Hathcock	Enforcement	KTA 6067	149,051	37,263		Y
P	Ram	2014	DG	M Henderson	Enforcement	ST1 0702	148,511	24,752		Y
P	Taurus	2015	FD	D Weaver	Enforcement	HAD 2126	145,524	29,105		Y
P	Taurus	2015	FD	R Fullerton	Enforcement	RAC 6518	145,324	29,065		Y
P	Tahoe	2012	CH	M Chappell	Enforcement	RAC 6538	145,246	18,156		Y
P	Taurus	2015	FD	D Smith	Enforcement	HNC 3662	140,869	28,174		Y
P	Taurus	2015	FD	K Woodruff	Enforcement	TSA 3720	140,623	28,125		Y
P	Taurus	2015	FD	J Dority	Enforcement	PAA 4681	140,571	28,114		Y
P	Taurus	2015	FD	D Buckhalter	Enforcement	HNC 3655	137,738	27,548		
P	Taurus	2015	FD	H Richardson	Enforcement	HNC 3670	135,997	27,199		

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Department of Public Safety - Consolidated (710-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2020	Average Miles per Year	Replacement Proposed	
									FY2021	FY2022
P	Explorer	2016	FD	T Davidson	Enforcement	CHA 2153	134,580	33,645		
P	Explorer	2016	FD	C Chopin	Enforcement	KAA 7733	126,923	31,731		
P	Explorer	2017	FD	M Griffin	Enforcement	PNA 5156	122,852	40,951		
P	Taurus	2015	FD	T Packer	Enforcement	HAD 2127	121,469	24,294		
P	Explorer	2017	FD	J Flake	Enforcement	WNA 2684	119,754	39,918		
P	Taurus	2015	FD	R Dean	Enforcement	RAC 6523	118,795	23,759		
P	Explorer	2016	FD	T Cantrell	Enforcement	BLA 4665	115,288	28,822		
P	Explorer	2016	FD	C Burrow	Enforcement	RAC 6512	112,650	28,163		
P	Taurus	2015	FD	E Hunt	Enforcement	KMA 1252	111,305	22,261		
P	Explorer	2016	FD	B Garrett	Enforcement	CRA 1575	110,342	27,586		
P	Taurus	2015	FD	S Beale	Enforcement	KAA 7744	110,075	22,015		
P	Explorer	2017	FD	R Breland	Enforcement	GEA 3524	107,405	35,802		
P	Ram	2018	DG	A Cartlidge	Enforcement	WR1 1076	105,673	52,837		
P	F150	2016	FD	L Morrison	Enforcement	RA1 4732	103,482	25,871		
P	Explorer	2017	FD	L Wilson	Enforcement	MAC 1360	102,375	34,125		
P	Explorer	2017	FD	D Dixon	Enforcement	RAC 6552	101,498	33,833		
P	Explorer	2016	FD	T Travis	Enforcement	RAC 6519	95,712	23,928		
P	Charger	2016	DG	J Gazzo	Enforcement	HNC 3672	95,193	23,798		
P	Explorer	2016	FD	C Morton	Enforcement	HNC 3647	94,827	23,707		
P	Durango	2018	DG	R Moore	Enforcement	HAD 2117	93,499	46,750		
P	Explorer	2016	FD	T Little	Enforcement	SPA 2626	86,768	21,692		
P	Explorer	2017	FD	R Cummings	Enforcement	PAA 4668	80,700	26,900		
P	Explorer	2017	FD	C Bishop	Enforcement	HNC 3668	79,548	26,516		
P	Explorer	2017	FD	W Holifield	Enforcement	RAC 6531	79,471	26,490		
P	Taurus	2015	FD	T Potee	Enforcement	HNC 3671	74,956	14,991		
P	Explorer	2017	FD	J Marolt	Enforcement	HNC 3699	72,411	24,137		
P	Taurus	2015	FD	R Jacobsen	Enforcement	KAA 7746	64,068	12,814		
P	Pathfinder	2019	NS	L Oliver	Enforcement	HLA 3104	63,290	63,290		

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P	Ram	2018	DG	W Wasson	Enforcement	MI1 1076	59,771	29,886		
P	Ram	2018	DG	M Mauney	Enforcement	HN1 2403	51,387	25,694		
P	Ram	2018	DG	J Westbrook	Enforcement	HN1 2427	44,746	22,373		
P	Explorer	2016	FD	H Farish	Enforcement	PNA 5168	41,867	10,467		
P	Ram	2018	DG	R Clark	Enforcement	RA1 4746	36,705	18,353		
P	Ram	2018	DG	D Phillips	Enforcement	MA1 1326	36,235	18,118		
P	Silverado	2019	CH	M Steed	Enforcement	WH1 0350	34,100	34,100		
P	Explorer	2018	FD	L Travis	Enforcement	HNC 3661	27,472	13,736		
P	Silverado	2019	CH	D Murtagh	Enforcement	KA1 0917	24,132	24,132		
P	Silverado	2019	CH	T Weeks	Enforcement	SP1 1277	19,965	19,965		
P	Silverado	2019	CH	D Ausmer	Enforcement	HN1 2754	19,366	19,366		
P	Silverado	2019	CH	B Sullivant	Enforcement	PA1 0660	19,230	19,230		
P	Silverado	2019	CH	S Smith	Enforcement	HA1 2774	17,915	17,915		
P	Charger	2019	DG	J Willis	Enforcement	PRB 4047	17,542	17,542		
P	F150	2019	FD	J Winstead	Enforcement	DA1 2504	16,448	16,448		
P	Durango	2019	DG	G Collins	Enforcement	HNC 3645	15,594	15,594		
P	Ram	2019	DG	B Edmondson	Enforcement	RA4 2522	14,130	14,130		
P	Ram	2019	DG	F Riley	Enforcement	CF1 0517	11,744	11,744		
P	Ram	2019	DG	T Pyles	Enforcement	PA1 0642	11,426	11,426		
P	Ram	2019	DG	E Hollingsworth	Enforcement	4108 WL	11,425	11,425		
P	Silverado	2019	CH	J Herzog	Enforcement	1AF 2361	11,026	11,026		
P	Ram	2019	DG	L Clemons	Enforcement	RA1 4733	9,826	9,826		
P	Ram	2019	DG	S Clark	Enforcement	CF1 0520	9,017	9,017		
P	1500	2020	CH	J Russ	Enforcement	HN1 2417	8,319	8,319		
P	Expedition	2020	FD	B Richardson	Enforcement	HNC 3690	7,297	7,297		
P	Tahoe	2020	CH	S Waterbury	Enforcement	RAC 6535	3,091	3,091		
P	Taurus	2017	FD	T Batton	Pool Car	G83382	20,773	6,924		
P	Tahoe	2012	CH	B Watts	Pool Car	G82012	195,357	24,420	Y	

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P	CV	2010	FD	Civilian Pool Car	Pool Car	G66417	112,329	11,233		
P	Suburban	2015	CH	Troop K Pool Car	Pool Car	HNC 3682	119,847	23,969		
P	F150	2010	FD	Special Ops	Pool Car	RA1 4759	156,455	15,646		Y
P	Ram	2017	DG	A Savrock	Enforcement	G78043	370,433	123,478	Y	
P	F150	2010	FD	R Williams	Enforcement	MHP 190	477,973	47,797	Y	
P	F150	2011	FD	T Dismuke	Enforcement	MHP 192	148,736	16,526		Y
P	Ram	2017	DG	G Nester	Enforcement	G78044	43,174	14,391		
P	Ram	2017	DG	T Parker	Enforcement	G78047	26,601	8,867		
P	Ram	2017	DG	A Conn	Enforcement	G78048	49,253	16,418		
P	F150	2010	FD	D Broughton	Enforcement	MHP 194	164,117	16,412		Y
P	F150	2011	FD	K Wingert	Enforcement	MHP 195	146,123	16,236		Y
P	Taurus	2017	FD	K Richardson	Enforcement	LXA 6655	6,790	2,263		
P	Taurus	2017	FD	C Cook	Enforcement	HNC 3651	36,735	12,245		
P	F150	2010	FD	Crime Scene	Pool Car	G26434	155,540	15,554		Y
P	Tahoe	2016	CH	K McGruder	Enforcement	LAA 9329	92,170	23,043		
P	F150	2015	FD	B McLendon	Enforcement	SH1 0082	153,100	30,620		Y
P	Tahoe	2018	CH	D Harcharik	Enforcement	RAC 6524	51,562	25,781		
P	F150	2015	FD	W Adams	Enforcement	MA1 1321	100,474	20,095		
P	Charger	2018	DG	J Nelson	Enforcement	KAA 7732	38,750	19,375		
P	Tahoe	2019	CH	T George	Enforcement	MAC 1356	18,700	18,700		
P	Durango	2018	DG	A Speeg	Enforcement	HNC 3654	32,967	16,484		
P	Tahoe	2016	CH	N King	Enforcement	NEA 4276	100,266	25,067		
P	Explorer	2016	FD	J Minor	Enforcement	LWA 1353	94,500	23,625		
P	Tahoe	2017	CH	J Gray	Enforcement	HNC 3650	38,075	12,692		
P	Explorer	2016	FD	G Cole	Enforcement	PRB 4046	87,990	21,998		
P	F150	2012	FD	Gov Security	Enforcement	Unmarked	162,576	20,322	Y	
P	Expedition	2015	FD	Gov Security	Enforcement	Unmarked	85,223	17,045		
P	Tahoe	2020	CH	Gov Security	Enforcement	Unmarked	1,257	1,257		

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P	Tahoe	2017	CH	Gov Security	Pool Car	Unmarked	53,772	17,924		
P	Tahoe	2018	CH	Gov Executive Protection	Pool Car	Unmarked	71,070	35,535		
P	Suburban	2020	CH	Gov Executive Protection	Enforcement	Unmarked	7,427	7,427		
P	Suburban	2016	CH	Lt Gov Security	Enforcement	Unmarked	90,688	22,672		
P	Suburban	2020	CH	Lt Gov Security	Enforcement	Unmarked	2,502	2,502		
P	Charger	2018	DG	C Holloway	Enforcement	MAC 1366	106,955	53,478		
P	Tahoe	2014	CH	J Warren	Enforcement	RAC 6513	192,903	32,151	Y	
P	Explorer	2016	FD	S Elam	Enforcement	MAC 1365	166,439	41,610		Y
P	Taurus	2015	FD	C Groom	Enforcement	DAD 2691	170,592	34,118		Y
P	Explorer	2013	FD	J Bass	Enforcement	MAC 1346	155,906	22,272		Y
P	Taurus	2015	FD	D Mayfield	Enforcement	FRB 1636	205,858	41,172	Y	
P	Explorer	2013	FD	A Sisk	Enforcement	HNC 3674	152,212	21,745		
P	Explorer	2016	FD	K McGruder	Enforcement	MAC 1352	126,285	31,571		
P	Tahoe	2011	CH	R Daniels	Enforcement	RAC 6522	122,734	13,637		
P	Charger	2018	DG	S Shows	Enforcement	RAC 6533	70,616	35,308		
P	Explorer	2017	FD	M Kennedy	Enforcement	ST C1	52,483	17,494		
P	Charger	2018	DG	W Harper	Enforcement	ST C2	68,402	34,201		
P	Durango	2019	DG	J Hutson	Enforcement	ST C3	17,421	17,421		
P	Charger	2018	DG	A James	Enforcement	ST C4	45,915	22,958		
P	Explorer	2018	FD	C Johnson	Enforcement	ST C5	22,465	11,233		
P	Charger	2019	DG	K Stewart	Enforcement	ST C8	23,140	23,140		
P	Explorer	2015	FD	E Jones	Enforcement	ST C10	148,015	29,603		
P	Charger	2019	DG	L Darby	Enforcement	ST C11	15,772	15,772		
P	Explorer	2018	FD	J Caston	Enforcement	ST C13	42,631	21,316		
P	Tahoe	2011	CH	S Houston	Enforcement	ST C14	164,024	18,225		Y
P	Charger	2018	DG	M White	Enforcement	ST C15	67,639	33,820		
P	Explorer	2016	FD	J Davis	Enforcement	ST H13	155,823	38,956		Y
P	Charger	2019	DG	M Barnett	Enforcement	ST C20	18,072	18,072		

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W	MC	2016	HD	M Barnett	Enforcement	MHP 14	9,914	2,479		
P	Charger	2017	DG	J Harrison	Enforcement	ST C21	95,786	31,929		
P	Explorer	2016	FD	K Jones	Enforcement	ST C22	102,452	25,613		
P	Charger	2017	DG	A Hernandez	Enforcement	ST C23	45,369	15,123		
P	Taurus	2015	FD	P Brown	Enforcement	ST C24	159,338	31,868		Y
P	Charger	2019	DG	D Menzie	Enforcement	ST C26	20,259	20,259		
P	Explorer	2017	FD	D Feazell	Enforcement	ST C28	86,250	28,750		
P	Charger	2019	DG	A Easterling	Enforcement	ST C31	8,686	8,686		
P	Charger	2019	DG	I Williams	Enforcement	ST C32	20,107	20,107		
P	Explorer	2017	FD	K Tarleton	Enforcement	ST C33	97,107	32,369		
P	Charger	2018	DG	M Brown	Enforcement	ST C35	60,893	30,447		
P	Charger	2019	DG	G Brown	Enforcement	ST C37	25,651	25,651		
P	Charger	2019	DG	E Jones	Enforcement	ST C38	39,659	39,659		
P	Charger	2018	DG	A Spann	Enforcement	ST C39	41,577	20,789		
P	Charger	2019	DG	C Vanderford	Enforcement	ST C40	34,924	34,924		
P	Charger	2018	DG	J Smith	Enforcement	ST C41	50,662	25,331		
P	Charger	2019	DG	V Maye	Enforcement	ST C42	21,281	21,281		
P	Explorer	2016	FD	N Coughlin	Enforcement	ST C43	140,552	35,138		
P	Charger	2018	DG	J Harris	Enforcement	ST C45	45,744	22,872		
P	Charger	2019	DG	E McCabe	Enforcement	ST C47	24,299	24,299		
P	Charger	2017	DG	Z Goins	Enforcement	ST C48	111,292	37,097		
P	Charger	2017	DG	K Tarleton	Enforcement	ST C49	149,135	49,712		Y
P	Charger	2017	DG	E Liggins	Enforcement	ST C54	65,769	21,923		
P	Charger	2018	DG	W Jones	Enforcement	ST C55	10,609	5,305		
P	Explorer	2017	FD	P Wall	Enforcement	ST C57	45,483	15,161		
P	Charger	2019	DG	W King	Enforcement	ST C60	26,025	26,025		
P	CV	2010	FD	Driver Services Pool	Pool Car	G62689	188,546	18,855	Y	
P	CV	2008	FD	Driver Services Pool	Pool Car	G44243	89,900	7,492		

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P	Charger	2014	DG	Enforcement	Enforcement	ST 198	180,375	30,063	Y	
P	Tahoe	2012	CH	Enforcement	Enforcement	ST 181	134,481	16,810		
P	Durango	2019	DG	J Gunter	Enforcement	MTA 1452	37,784	37,784		
P	Charger	2018	DG	C Adams	Enforcement	ST D2	51,474	25,737		
P	Explorer	2017	FD	M Fleming	Enforcement	ST D3	69,198	23,066		
P	Explorer	2017	FD	B Sanders	Enforcement	ST D4	85,171	28,390		
P	Charger	2019	DG	L Griffin	Enforcement	ST D5	23,316	23,316		
P	Explorer	2015	FD	J Wade	Enforcement	ST D7	94,511	18,902		
P	Charger	2018	DG	R Shive	Enforcement	ST D8	29,883	14,942		
P	Charger	2019	DG	D Gibson	Enforcement	ST D10	18,528	18,528		
P	Charger	2019	DG	J Moore	Enforcement	ST D11	10,849	10,849		
P	Taurus	2017	FD	J Evans	Enforcement	ST D12	129,964	43,321		
P	Explorer	2017	FD	D Jackson	Enforcement	ST D13	75,645	25,215		
P	Explorer	2017	FD	D Willis	Enforcement	ST D14	105,990	35,330		
P	Explorer	2017	FD	D Woods	Enforcement	ST D15	57,527	19,176		
P	Charger	2014	DG	J McBride	Enforcement	ST D16	156,670	26,112		Y
P	Charger	2019	DG	K Barron	Enforcement	ST D17	21,853	21,853		
P	Charger	2019	DG	J Watson	Enforcement	ST D18	43,197	43,197		
P	Charger	2017	DG	J Watson	Enforcement	ST D19	94,528	31,509		
W	MC	2016	HD	J Watson	Enforcement	MHP 11	7,922	1,981		
P	Charger	2019	DG	R Land	Enforcement	ST D21	44,925	44,925		
P	Charger	2019	DG	G Liggins	Enforcement	ST D22	27,340	27,340		
P	Charger	2019	DG	R Fletcher	Enforcement	ST D23	13,653	13,653		
P	Charger	2018	DG	C Lamb	Enforcement	ST D25	44,218	22,109		
P	Charger	2017	DG	K Conner	Enforcement	ST D26	84,619	28,206		
P	Charger	2019	DG	D Norwood	Enforcement	ST D27	29,689	29,689		
P	Charger	2019	DG	R Smith	Enforcement	ST D29	25,164	25,164		
P	Charger	2019	DG	D Johnson	Enforcement	ST D30	59,893	59,893		

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P	Explorer	2015	FD	B Fancher	Enforcement	ST D31	162,832	32,566		Y
P	Charger	2014	DG	R Morris	Enforcement	ST D32	141,123	23,521		
P	Taurus	2015	FD	J Steed	Enforcement	ST D33	134,521	26,904		
P	Taurus	2015	FD	D Thaggard	Enforcement	ST D34	162,420	32,484		
P	Explorer	2017	FD	W Phillips	Enforcement	ST D49	53,798	17,933		
P	Charger	2019	DG	M Kirkham	Enforcement	ST D52	10,864	10,864		
P	CV	2007	FD	Driver Services Pool	Pool Car	G61119	222,898	17,146	Y	
P	Uplander Van	2008	CH	Driver Services Pool	Pool Car	G48048	204,733	17,061	Y	
P	CV	2011	FD	Driver Services Pool	Pool Car	G67610	177,280	19,698		Y
P	Caravan	2016	DG	Driver Services Pool	Pool Car	G71938	44,947	11,237		
P	Taurus	2006	FD	Enforcement Pool	Enforcement Pool	G34162	99,982	7,142		
P	CV	2010	FD	Enforcement Pool	Enforcement Pool	ST 182	172,541	17,254		Y
P	Durango	2018	DG	B Hutchins	Enforcement	9243CT	91,470	45,735		
P	Charger	2018	DG	C McKnight	Enforcement	ST E1	38,250	19,125		
P	Charger	2019	DG	M Thames	Enforcement	ST E2	8,685	8,685		
P	Charger	2019	DG	B Kent	Enforcement	ST E3	12,521	12,521		
P	Explorer	2017	FD	G Cooper	Enforcement	ST E4	83,745	27,915		
P	Charger	2018	DG	R Harper	Enforcement	ST E5	56,331	28,166		
P	Charger	2017	DG	J Wait	Enforcement	ST E6	84,050	28,017		
P	Durango	2019	DG	D Booker	Enforcement	ST E7	10,390	10,390		
P	Durango	2019	DG	M Baird	Enforcement	ST E8	11,248	11,248		
P	Charger	2014	DG	J Crittenden	Enforcement	ST E10	176,035	29,339		Y
P	Explorer	2017	FD	J Ales	Enforcement	ST E11	65,778	21,926		
P	Charger	2019	DG	J Bishop	Enforcement	ST E12	30,895	30,895		
P	Charger	2019	DG	B Hall	Enforcement	ST E13	24,325	24,325		
P	Charger	2014	DG	N Ginn	Enforcement	ST E14	171,185	28,531		Y
P	Explorer	2017	FD	T Moses	Enforcement	ST E15	62,816	20,939		
P	Charger	2019	DG	H Mullins	Enforcement	ST E17	37,431	37,431		

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P	Explorer	2017	FD	T Tellis	Enforcement	ST E18	83,000	27,667		
P	Explorer	2017	FD	M Tidwell	Enforcement	ST E19	72,238	24,079		
P	Taurus	2017	FD	M Vaughan	Enforcement	ST E20	98,217	32,739		
P	Charger	2017	DG	C Gowan	Enforcement	ST E21	91,033	30,344		
P	Charger	2018	DG	M Brown	Enforcement	ST E23	41,742	20,871		
P	Charger	2019	DG	T Partlow	Enforcement	ST E24	40,108	40,108		
P	Charger	2018	DG	J Ales	Enforcement	ST E25	20,139	10,070		
P	Charger	2017	DG	J Allen	Enforcement	ST E26	84,469	28,156		
P	Charger	2014	DG	S Ivy	Enforcement	ST E27	164,586	27,431		
P	Charger	2018	DG	T Buckley	Enforcement	ST E28	57,061	28,531		
P	Taurus	2018	FD	J Hardy	Enforcement	ST E29	84,146	42,073		
P	Explorer	2015	FD	J Gibson	Enforcement	ST E30	156,574	31,315		Y
P	Explorer	2015	FD	J Young	Enforcement	ST E31	177,984	35,597		Y
P	Explorer	2017	FD	M Harbin	Enforcement	ST E33	56,678	18,893		
P	Explorer	2016	FD	M Zollicoffer	Enforcement	ST E34	127,850	31,963		
P	Explorer	2017	FD	D Hearn	Enforcement	ST E35	100,826	33,609		
P	Taurus	2015	FD	M Bankhead	Enforcement	ST E37	129,543	25,909		
P	Explorer	2018	FD	J Lantern	Enforcement	ST E39	50,290	25,145		
P	Charger	2014	DG	G Caston	Enforcement	ST E41	75,283	12,547		
P	Explorer	2018	FD	R Anderson	Enforcement	ST E46	9,190	4,595		
P	Explorer	2018	FD	G Lowery	Enforcement	ST E51	43,353	21,677		
P	Explorer	2017	FD	L Edwards	Enforcement	ST E55	73,648	24,549		
P	Tahoe	2011	CH	Enforcement	Enforcement Pool	ST 183	237,410	26,379	Y	
P	CV	2010	FD	Driver Services Pool	Pool Car	G67707	134,723	13,472		
P	Tahoe	2012	CH	Driver Services Pool	Pool Car	G85641	176,431	22,054		Y
P	CV	2009	FD	Driver Services Pool	Pool Car	G67708	185,382	16,853	Y	
P	Durango	2018	DG	C Moore	Enforcement	PAA 4665	35,350	17,675		
P	Explorer	2017	FD	J Hillhouse	Enforcement	ST F1	95,812	31,937		

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P	Charger	2017	DG	J Jenkins	Enforcement	ST F2	103,064	34,355		
P	Charger	2018	DG	J Alsup	Enforcement	ST F3	52,895	26,448		
P	Charger	2017	DG	J Braddock	Enforcement	ST F5	110,019	36,673		
P	Explorer	2017	FD	W Hamblin	Enforcement	ST F6	31,212	10,404		
P	Explorer	2018	FD	A Franks	Enforcement	ST F7	6,446	3,223		
P	Charger	2019	DG	R Vaughn	Enforcement	ST F9	11,342	11,342		
P	Charger	2018	DG	C Bishop	Enforcement	ST F11	45,143	22,572		
P	Taurus	2017	FD	C Langley	Enforcement	ST F12	126,960	42,320		
P	Charger	2018	DG	C Hodges	Enforcement	ST F14	57,619	28,810		
P	Explorer	2015	FD	G Rinehart	Enforcement	ST F15	154,442	30,888		Y
P	Charger	2019	DG	J Jones	Enforcement	ST F16	14,393	14,393		
P	Charger	2019	DG	R Davis	Enforcement	ST F17	34,344	34,344		
P	Charger	2018	DG	A Morgan	Enforcement	ST F18	37,262	18,631		
P	Charger	2019	DG	B Duncan	Enforcement	ST F19	24,341	24,341		
P	Charger	2019	DG	J Clark	Enforcement	ST F21	17,296	17,296		
P	Charger	2018	DG	W Kelley	Enforcement	ST F22	34,243	17,122		
P	Charger	2018	DG	P Mitchell	Enforcement	ST F23	46,975	23,488		
P	Explorer	2016	FD	J Boyd	Enforcement	ST F24	120,281	30,070		
P	Explorer	2017	FD	A Zachary	Enforcement	ST F25	96,034	32,011		
P	Charger	2018	DG	K Cole	Enforcement	ST F26	12,074	6,037		
P	Charger	2018	DG	R Box	Enforcement	ST F27	82,676	41,338		
W	MC	2018	HD	R Box	Enforcement	MHP 7	10,039	5,020		
P	Charger	2018	DG	B Anderson	Enforcement	ST F28	54,279	27,140		
P	Durango	2019	DG	J Jarvis	Enforcement	ST F30	6,164	6,164		
W	MC	2016	HD	J Jarvis	Enforcement	MHP 11	6,112	1,528		
P	Taurus	2017	FD	C Mayo	Enforcement	ST F31	114,189	38,063		
P	Explorer	2018	FD	D Tucker	Enforcement	ST F32	43,350	21,675		
P	Explorer	2017	FD	M Hood	Enforcement	ST F33	119,925	39,975		

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									FY2021	FY2022
P	Explorer	2016	FD	G Stanton	Enforcement	ST F34	100,690	25,173		
P	Charger	2019	DG	D Whited	Enforcement	ST F35	8,857	8,857		
P	Charger	2019	DG	B McGee	Enforcement	ST F36	44,545	44,545		
P	Explorer	2017	FD	D Earnest	Enforcement	ST F39	102,696	34,232		
P	Explorer	2017	FD	Z Meeks	Enforcement	ST F40	70,510	23,503		
P	Charger	2019	DG	C McGee	Enforcement	ST F41	20,066	20,066		
P	Charger	2018	DG	D McNair	Enforcement	ST F42	30,906	15,453		
P	Charger	2019	DG	J Ragan	Enforcement	ST F44	22,507	22,507		
P	Taurus	2015	FD	J Cannon	Enforcement	ST F45	111,642	22,328		
P	Taurus	2015	FD	J Cannon	Enforcement	no tag	121,084	24,217		
P	Charger	2019	DG	B Morrow	Enforcement	ST F47	33,579	33,579		
P	Charger	2017	DG	T Pharr	Enforcement	ST F48	106,169	35,390		
P	Charger	2017	DG	D Mathis	Enforcement	ST F50	102,848	34,283		
P	Charger	2018	DG	C Kennedy	Enforcement	ST F53	40,120	20,060		
P	F150	2006	FD	Troop F Substation	Pool Car	G62687	235,740	16,839	Y	
P	Uplander Van	2008	CH	Driver Services Pool	Pool Car	G48049	104,314	8,693		
P	Caravan	2016	DG	Driver Services Pool	Pool Car	G71937	38,869	9,717		
P	Explorer	2017	FD	L Conn	Enforcement	MIA 5859	71,577	23,859		
P	Explorer	2015	FD	J White	Enforcement	ST G99	105,411	21,082		
P	Explorer	2017	FD	L Morgan	Enforcement	ST G2	37,034	12,345		
P	Charger	2018	DG	M Hobbs	Enforcement	ST G3	27,725	13,863		
P	Explorer	2017	FD	I Powers	Enforcement	ST G4	52,153	17,384		
P	Charger	2018	DG	B Mobley	Enforcement	ST G5	75,273	37,637		
P	Charger	2019	DG	S Summerford	Enforcement	ST G6	21,639	21,639		
P	Explorer	2017	FD	M Eller	Enforcement	ST G7	92,253	30,751		
P	Tahoe	2012	CH	D Beckom	Enforcement	ST G8	170,623	21,328		Y
P	Explorer	2018	FD	E Smith	Enforcement	ST G9	26,724	13,362		
P	Charger	2018	DG	C Guyton	Enforcement	ST G10	31,452	15,726		

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P	Explorer	2015	FD	M Smith	Enforcement	ST G11	139,367	27,873		
P	Explorer	2017	FD	D Bynum	Enforcement	ST G12	102,277	34,092		
P	Charger	2019	DG	J Moore	Enforcement	ST G13	32,198	32,198		
W	MC	2018	HD	J Moore	Enforcement	MHP 5	7,922	3,961		
P	Explorer	2017	FD	T Stenson	Enforcement	ST G14	75,854	25,285		
P	Charger	2018	DG	S Mitchell	Enforcement	ST G15	42,690	21,345		
P	Charger	2014	DG	J Miley	Enforcement	ST G16	171,100	28,517		Y
P	Explorer	2015	FD	T Smith	Enforcement	ST G18	141,500	28,300		
P	Charger	2014	DG	J Waiker	Enforcement	ST G19	120,501	20,084		
P	Charger	2018	DG	M Minga	Enforcement	ST G20	73,796	36,898		
P	Charger	2019	DG	J Scott	Enforcement	ST G21	32,718	32,718		
P	Charger	2019	DG	K Jones	Enforcement	ST G22	7,889	7,889		
P	Charger	2018	DG	S Jones	Enforcement	ST G23	52,052	26,026		
P	Taurus	2016	FD	R Latham	Enforcement	ST G24	175,192	43,798		Y
P	Taurus	2015	FD	E Doles	Enforcement	ST G25	140,745	28,149		
P	Taurus	2016	FD	J Latham	Enforcement	ST G28	169,315	42,329		
P	Tahoe	2012	CH	R McClain	Enforcement	ST G29	118,632	14,829		
P	F150	2008	FD	J Terrell	Enforcement	HN1 2425	205,413	17,118	Y	
P	Explorer	2017	FD	M Stewart	Enforcement	ST G31	50,588	16,863		
W	MC	2016	HD	M Stewart	Enforcement	MHP 6	9,731	2,433		
P	Charger	2018	DG	B Berry	Enforcement	ST G33	47,274	23,637		
P	Explorer	2017	FD	J Dickerson	Enforcement	ST G34	99,743	33,248		
P	Charger	2018	DG	D Cravens	Enforcement	ST G48	30,521	15,261		
P	Explorer	2016	FD	L Lard	Enforcement	ST G51	76,200	19,050		
P	Tahoe	2012	CH	Enforcement	Enforcement Pool	ST 185	186,805	23,351	Y	
P	Tahoe	2012	CH	Driver Services Pool	Pool Car	G81457	186,577	23,322	Y	
P	Caravan	2016	DG	Driver Services Pool	Pool Car	G71936	77,489	19,372		
P	CV	2011	FD	Driver Services Pool	Pool Car	G47862	175,729	19,525		Y

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P	Caravan	2017	DG	Driver Services Pool	Pool Car	G76804	38,424	12,808		
P	Durango	2019	DG	J Ivory	Enforcement	HAD 2118	39,417	39,417		
P	Charger	2018	DG	J Leach	Enforcement	ST H2	78,294	39,147		
P	Charger	2017	DG	W Kemp	Enforcement	ST H3	47,400	15,800		
P	Charger	2018	DG	R Dear	Enforcement	ST H4	24,635	12,318		
P	Charger	2019	DG	R Faulkner	Enforcement	ST H5	8,430	8,430		
P	Charger	2018	DG	M West	Enforcement	ST H8	50,697	25,349		
P	Charger	2019	DG	J Stockman	Enforcement	ST H10	14,652	14,652		
P	Charger	2019	DG	T Carpenter	Enforcement	ST H11	12,113	12,113		
P	Charger	2014	DG	N Linkins	Enforcement	ST H12	121,606	20,268		
P	Explorer	2017	FD	R Bosarge	Enforcement	ST H14	75,329	25,110		
P	Charger	2018	DG	M Williams	Enforcement	ST H15	23,303	11,652		
P	Charger	2017	DG	R Mays	Enforcement	ST H17	62,805	20,935		
P	Explorer	2015	FD	M Holifield	Enforcement	ST H18	165,622	33,124		
P	Charger	2018	DG	I Hamilton	Enforcement	ST H19	58,537	29,269		
P	Charger	2019	DG	C Coggins	Enforcement	ST H21	21,862	21,862		
P	Charger	2014	DG	M Millender	Enforcement	ST H22	138,817	23,136		
P	Explorer	2015	FD	S Jackson	Enforcement	ST H23	101,557	20,311		
P	Charger	2018	DG	D Qualls	Enforcement	ST H28	58,656	29,328		
P	Charger	2017	DG	R Spencer	Enforcement	ST H29	86,849	28,950		
P	Explorer	2015	FD	S Jachson	Enforcement	ST H31	90,778	18,156		
P	Explorer	2016	FD	H Johnson	Enforcement	ST H33	67,674	16,919		
P	Explorer	2017	FD	R Atkinson	Enforcement	ST H34	58,049	19,350		
P	Tahoe	2012	CH	E Stingley	Enforcement	ST H35	219,624	27,453	Y	
P	Explorer	2018	FD	L Lucas	Enforcement	ST H36	30,880	15,440		
P	Explorer	2016	FD	R Benamon	Enforcement	ST H38	133,715	33,429		
P	Explorer	2017	FD	C Cochran	Enforcement	ST H39	112,652	37,551		
P	Explorer	2016	FD	B Flake	Enforcement	ST H40	99,511	24,878		

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P	Taurus	2015	FD	C Lee	Enforcement	ST H41	128,590	25,718		
P	Charger	2017	DG	J Moore	Enforcement	ST H43	65,196	21,732		
P	Charger	2014	DG	M Bentley	Enforcement	ST H47	156,360	26,060		Y
P	Charger	2017	DG	A Chancelor	Enforcement	ST H50	64,937	21,646		
P	CV	2008	FD	Driver Services Pool	Pool Car	G62681	167,241	13,937		Y
P	Caravan	2016	DG	Driver Services Pool	Pool Car	G71939	54,610	13,653		
P	CV	2010	FD	Driver Services Pool	Pool Car	G72519	185,733	18,573	Y	
P	Uplander Van	2008	CH	Driver Services Pool	Pool Car	G48045	115,062	9,589		
P	Tahoe	2012	CH	Enforcement	Enforcement Pool	ST 166	163,889	20,486		Y
P	Charger	2018	DG	C Smith	Enforcement	RAC 6548	64,368	32,184		
P	Explorer	2018	FD	T Miller	Enforcement	ST J1	24,014	12,007		
P	Charger	2018	DG	G Cupit	Enforcement	ST J3	63,569	31,785		
P	Charger	2019	DG	S Goddard	Enforcement	ST J4	28,242	28,242		
P	Charger	2018	DG	D Hawthorne	Enforcement	ST J5	32,406	16,203		
P	Explorer	2017	FD	W Knight	Enforcement	ST J6	86,537	28,846		
P	Charger	2017	DG	W Carr	Enforcement	ST J7	59,780	19,927		
P	Durango	2019	DG	T Luck	Enforcement	ST J8	4,449	4,449		
P	Charger	2019	DG	M Johnson	Enforcement	ST J9	17,089	17,089		
P	Charger	2018	DG	A Grace	Enforcement	ST J10	41,867	20,934		
P	Charger	2019	DG	R Shows	Enforcement	ST J11	39,216	39,216		
P	Charger	2017	DG	S Loftin	Enforcement	ST J12	71,580	23,860		
W	MC	2018	HD	S Loftin	Enforcement	MHP 12	7,885	3,943		
P	Explorer	2018	FD	J Bass	Enforcement	ST J13	39,894	19,947		
W	MC	2018	HD	J Bass	Enforcement	MHP 13	6,328	3,164		
P	Explorer	2017	FD	J Johnson	Enforcement	ST J14	87,970	29,323		
P	Charger	2014	DG	B Byrd	Enforcement	ST J15	149,010	24,835		
P	Charger	2017	DG	K Forbes	Enforcement	ST J16	66,304	22,101		
P	Explorer	2017	FD	C Pendleton	Enforcement	ST J17	81,126	27,042		

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P	Explorer	2017	FD	P Burch	Enforcement	ST J18	94,854	31,618		
P	Explorer	2017	FD	A Craft	Enforcement	ST J19	107,765	35,922		
P	Charger	2019	DG	E Jenkins	Enforcement	ST J20	9,130	9,130		
P	Explorer	2016	FD	C Miller	Enforcement	ST J21	118,395	29,599		
P	Charger	2019	DG	T Lynch	Enforcement	ST J23	17,806	17,806		
P	Charger	2019	DG	M Miller	Enforcement	ST J24	11,208	11,208		
P	Charger	2019	DG	R Robinson	Enforcement	ST J25	23,109	23,109		
P	Explorer	2016	FD	S McFarland	Enforcement	ST J26	102,707	25,677		
P	Explorer	2017	FD	K Rayborn	Enforcement	ST J27	57,309	19,103		
P	Charger	2019	DG	A Payne	Enforcement	ST J28	26,745	26,745		
P	Charger	2019	DG	J Welborn	Enforcement	ST J32	15,836	15,836		
P	Taurus	2015	FD	T Daniels	Enforcement	ST J33	139,942	27,988		
P	Charger	2014	DG	B Poore	Enforcement	ST J34	146,326	24,388		
P	Explorer	2015	FD	G Barfield	Enforcement	ST J35	151,067	30,213		
P	Charger	2018	DG	T Norman	Enforcement	ST J36	47,264	23,632		
P	Explorer	2016	FD	F Trask	Enforcement	ST J37	137,729	34,432		
P	Charger	2014	DG	G Turner	Enforcement	ST J39	136,222	22,704		
P	Charger	2019	DG	B Bowles	Enforcement	ST J40	12,420	12,420		
P	Charger	2018	DG	C Walker	Enforcement	ST J42	31,260	15,630		
P	Charger	2018	DG	W Chandler	Enforcement	ST J51	80,406	40,203		
P	CV	2006	FD	Driver Services Pool	Pool Car	G62679	196,503	14,036	Y	
P	Caravan	2017	DG	Driver Services Pool	Pool Car	G76803	56,585	18,862		
P	Tahoe	2012	CH	Enforcement	Enforcement Pool	ST 187	200,653	25,082	Y	
P	Explorer	2016	FD	P Green	Enforcement	LLA 9271	134,050	33,513		
P	Charger	2018	DG	J Rogers	Enforcement	ST K1	23,366	11,683		
P	Charger	2018	DG	B Seibert	Enforcement	ST K2	20,313	10,157		
P	Explorer	2018	FD	M Davis	Enforcement	ST K3	9,436	4,718		
P	Charger	2019	DG	J Lott	Enforcement	ST K4	4,760	4,760		

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P	Explorer	2017	FD	D Decamp	Enforcement	ST K5	56,630	18,877		
P	Durango	2019	DG	A Lizana	Enforcement	ST K6	10,266	10,266		
P	Charger	2017	DG	A Dedeaux	Enforcement	ST K24	83,554	27,851		
P	Charger	2018	DG	C Robertson	Enforcement	ST K8	40,032	20,016		
W	MC	2018	HD	C Robertson	Enforcement	MHP 9	5,901	2,951		
P	Explorer	2016	FD	D Echols	Enforcement	ST K10	96,081	24,020		
P	Charger	2019	DG	K Paige	Enforcement	ST K14	21,536	21,536		
P	Charger	2018	DG	K Burnett	Enforcement	ST K15	54,736	27,368		
P	Charger	2019	DG	R Gill	Enforcement	ST K16	25,644	25,644		
P	Taurus	2015	FD	T Gipson	Enforcement	ST K17	121,089	24,218		
P	Charger	2014	DG	A Heath	Enforcement	ST K20	120,210	20,035		
P	Charger	2019	DG	T Hamilton	Enforcement	ST K21	17,982	17,982		
P	Charger	2019	DG	B Davis	Enforcement	ST K22	36,797	36,797		
P	Charger	2019	DG	J Poulos	Enforcement	ST K23	14,846	14,846		
P	Explorer	2016	FD	J Stokes	Enforcement	ST K24	136,741	34,185		
P	Charger	2019	DG	J Wells	Enforcement	ST K26	25,489	25,489		
P	Explorer	2017	FD	C McQueen	Enforcement	ST K27	135,665	45,222		
P	Taurus	2015	FD	L Orozoco	Enforcement	ST K29	155,916	31,183		
P	Charger	2014	DG	A Rolison	Enforcement	ST K30	147,061	24,510		
P	Taurus	2015	FD	D Williams	Enforcement	ST K31	123,293	24,659		
P	Charger	2014	DG	N Williams	Enforcement	ST K32	138,023	23,004		
P	Charger	2019	DG	J Beard	Enforcement	ST K36	21,783	21,783		
P	Explorer	2017	FD	D Davis	Enforcement	ST K37	94,665	31,555		
P	Explorer	2016	FD	J Lacap	Enforcement	ST K41	106,259	26,565		
P	Explorer	2017	FD	C Dale	Enforcement	ST K42	86,726	28,909		
P	Explorer	2017	FD	P Fernandez	Enforcement	ST K43	79,609	26,536		
P	Tahoe	2012	CH	Enforcement	Enforcement Pool	ST 159	194,681	24,335	Y	
P	CV	2011	FD	Driver Services Pool	Pool Car	G74829	245,830	27,314	Y	

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P	CV	2006	FD	Driver Services Pool	Pool Car	G62658	138,674	9,905		
P	CV	2009	FD	Driver Services Pool	Pool Car	G62655	188,856	17,169	Y	
P	Escape	2005	FD	Driver Services Pool	Pool Car	G85640	161,624	10,775		Y
P	CV	2009	FD	Driver Services Pool	Pool Car	G62685	188,709	17,155	Y	
P	Uplander Van	2008	CH	Driver Services Pool	Pool Car	G48047	186,468	15,539	Y	
P	Tahoe	2009	CH	Driver Services Pool	Pool Car	G62652	235,167	21,379	Y	
P	Explorer	2016	FD	J Waller	Enforcement	HAD 2115	134,569	33,642		
P	Explorer	2016	FD	T Morris	Enforcement	ST M1	99,428	24,857		
P	Explorer	2018	FD	D Blackwell	Enforcement	ST M2	13,416	6,708		
P	Charger	2018	DG	B Fortenberry	Enforcement	ST M3	34,351	17,176		
P	Charger	2017	DG	J Purser	Enforcement	ST M4	56,141	18,714		
P	Charger	2019	DG	Z Summers	Enforcement	ST M5	23,785	23,785		
P	Explorer	2017	FD	M Woods	Enforcement	ST M6	88,848	29,616		
P	Explorer	2015	FD	S Graves	Enforcement	ST M7	135,188	27,038		
P	Charger	2018	DG	C James	Enforcement	ST M8	48,360	24,180		
P	Charger	2018	DG	C Wilson	Enforcement	ST M10	99,207	49,604		
P	Charger	2019	DG	J Huhn	Enforcement	ST M15	35,545	35,545		
P	Charger	2019	DG	P Jones	Enforcement	ST M16	41,032	41,032		
P	Explorer	2017	FD	W Boyd	Enforcement	ST M17	80,714	26,905		
P	Explorer	2017	FD	T Goodin	Enforcement	ST M19	111,018	37,006		
P	Explorer	2016	FD	W Rymer	Enforcement	ST M20	91,433	22,858		
P	Explorer	2016	FD	D Smith	Enforcement	ST M21	81,780	20,445		
P	Explorer	2016	FD	A Fry	Enforcement	ST M23	99,618	24,905		
P	Explorer	2017	FD	A Guice	Enforcement	ST M24	136,427	45,476		
P	Charger	2019	DG	J Speed	Enforcement	ST M26	9,856	9,856		
P	Explorer	2015	FD	D Bell	Enforcement	ST M28	138,969	27,794		
P	Explorer	2017	FD	L Marrs	Enforcement	ST M30	73,386	24,462		
P	Charger	2019	DG	J Leggett	Enforcement	ST M32	2,478	2,478		

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									FY2021	FY2022
P	Explorer	2016	FD	M Fisher	Enforcement	ST M36	107,545	26,886		
P	Taurus	2015	FD	J Ellis	Enforcement	ST M38	121,891	24,378		
P	Charger	2014	DG	R Jones	Enforcement	ST M39	137,969	22,995		
P	Explorer	2015	FD	M Rymer	Enforcement	ST M40	168,765	33,753		Y
P	Charger	2014	DG	S Catchings	Enforcement	ST M41	116,695	19,449		
P	Charger	2014	DG	D Slayton	Enforcement	ST M42	151,725	25,288		
P	Charger	2019	DG	M Thomas	Enforcement	ST M43	3,268	3,268		
P	Explorer	2016	FD	K Oliver	Enforcement	ST M46	79,963	19,991		
P	CV	2009	FD	Driver Services Pool	Pool Car	G62677	197,948	17,995	Y	
P	Tahoe	2009	CH	Driver Services Pool	Pool Car	G62678	233,374	21,216	Y	
P	Explorer	2016	FD	K Brown	Enforcement	MAC 1347	120,499	30,125		
P	Explorer	2017	FD	O Easterling	Enforcement	RAC 6539	79,900	26,633		
P	Taurus	2015	FD	J Kelly	Enforcement	RAC 6536	159,887	31,977		Y
P	Charger	2019	DG	R Hall	Enforcement	ST R4	9,741	9,741		
P	Explorer	2017	FD	J Ashley	Enforcement	ST R5	88,575	29,525		
P	Charger	2019	DG	O Kirk	Enforcement	ST R6	19,797	19,797		
P	Charger	2018	DG	M Santa Cruz	Enforcement	ST R9	42,709	21,355		
P	Charger	2018	DG	J Delaney	Enforcement	ST R20	54,039	27,020		
P	Charger	2018	DG	A Dunn	Enforcement	ST R12	65,807	32,904		
P	Charger	2019	DG	T Davis	Enforcement	ST R13	5,083	5,083		
P	Explorer	2017	FD	T Hall	Enforcement	ST R14	74,222	24,741		
P	Explorer	2017	FD	M Johnson	Enforcement	ST R16	72,913	24,304		
P	Explorer	2017	FD	M Everett	Enforcement	ST R17	105,830	35,277		
P	Explorer	2017	FD	S Pugh	Enforcement	ST R18	90,192	30,064		
P	Durango	2019	DG	M Davis Denson	Enforcement	ST R19	22,780	22,780		
P	Charger	2018	DG	R Lindsey	Enforcement	ST R21	20,686	10,343		
P	Explorer	2017	FD	R Hamblin	Enforcement	ST R23	78,227	26,076		
P	Charger	2017	DG	J Moore	Enforcement	ST R25	68,104	22,701		

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P	Explorer	2018	FD	H Collins	Enforcement	ST R27	5,159	2,580		
P	Charger	2019	DG	J McFall	Enforcement	ST R28	21,161	21,161		
P	Durango	2019	DG	A Granderson	Enforcement	ST R33	27,093	27,093		
P	Explorer	2017	FD	M Davis	Enforcement	ST R35	68,880	22,960		
P	Explorer	2018	FD	J Atkins	Enforcement	ST R37	44,102	22,051		
P	Expedition	2010	FD	B Pierson	Enforcement	G47863	222,399	22,240	Y	
P	Taurus	2015	FD	D Day	Enforcement	G86233	186,019	37,204	Y	
P	Taurus	2007	FD	Driver Services Pool	Pool Car	G78582	151,691	11,669		
P	CV	2007	FD	Driver Services Pool	Pool Car	G34159	166,728	12,825	Y	
P	Tahoe	2009	CH	Driver Services Pool	Pool Car	G78836	212,537	19,322	Y	
P	Tahoe	2009	CH	Driver Services Pool	Pool Car	G62667	175,700	15,973		Y
P	Tahoe	2013	CH	D Stevenson	Enforcement	WAA 6897	207,722	29,675	Y	
P	F150	2019	FD	M Purnell	Enforcement	ST U2	25,774	25,774		
P	Tahoe	2012	CH	E Gunn	Enforcement	ST U3	232,468	29,059	Y	
P	Tahoe	2012	CH	J Buckley	Enforcement	ST U4	188,990	23,624	Y	
P	Frontier	2018	NS	R Steed	Enforcement	WA1 0766	95,000	47,500		
P	Explorer	2018	FD	J Goodin	Enforcement	ST U25	64,677	32,339		
P	Explorer	2018	FD	J Martin	Enforcement	ST U29	81,142	40,571		
P	Tahoe	2011	CH	B Hogue	Enforcement	ST F43	168,406	18,712		
P	F150	2019	FD	J George	Enforcement	ST U34	25,177	25,177		
P	Explorer	2018	FD	D Johnson	Enforcement	ST U38	49,111	24,556		
P	Explorer	2018	FD	K Barron	Enforcement	ST U42	42,260	21,130		
P	Tahoe	2012	CH	L Hampton	Enforcement	ST E49	174,873	21,859		Y
P	F150	2019	FD	S Deloach	Enforcement	ST U45	17,212	17,212		
P	F150	2019	FD	K Joseph	Enforcement	ST U48	14,168	14,168		
P	Explorer	2018	FD	B Wilkinson	Enforcement	ST U49	44,690	22,345		
P	Explorer	2018	FD	K Watson	Enforcement	ST U51	85,238	42,619		
P	Tahoe	2011	CH	M Peebles	Enforcement	ST U52	154,190	17,132		Y

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									FY2021	FY2022
P	F150	2019	FD	H McDaniel	Enforcement	ST U53	19,916	19,916		
P	F150	2019	FD	M Robbins	Enforcement	ST U57	10,120	10,120		
P	Explorer	2016	FD	J Rollins	Enforcement	ST U64	114,452	28,613		
P	Explorer	2018	FD	J Jimison	Enforcement	ST U66	86,350	43,175		
P	Explorer	2016	FD	L Walley	Enforcement	ST U67	87,652	21,913		
P	Explorer	2016	FD	S Henley	Enforcement	ST U71	85,127	21,282		
P	Impala	2016	CH	A McFarland	Enforcement	G71832	81,029	20,257		
P	Taurus	2016	FD	D Grimes	Enforcement	G62675	55,175	13,794		
P	Charger	2019	DG	C Rush	Enforcement	G84630	7,264	7,264		
P	Charger	2019	DG	J Woods	Enforcement	G84628	19,217	19,217		
P	Charger	2019	DG	R Clark	Enforcement	G84629	4,691	4,691		
P	Taurus	2016	FD	H Buckhaults	Enforcement	G48149	119,167	29,792		
P	Frontier	2018	NS	L Rainey	Enforcement	LE1 1311	62,170	31,085		
P	Frontier	2018	NS	B Sartin	Enforcement	SP1 1276	68,700	34,350		
P	Impala	2016	CH	J Gipson	Enforcement	G71831	15,217	3,804		
P	Frontier	2019	NS	L Easterling	Enforcement	HN1 2404	27,011	27,011		
P	Tahoe	2009	CH	Pool Car	Reserved	No tag	184,851	16,805	Y	
P	Tahoe	2011	CH	Pool Car	Reserved	No tag	159,663	17,740		Y
P	Tahoe	2011	CH	Pool Car	Reserved	No tag	120,239	13,360		
P	Tahoe	2014	CH	Pool Car	Reserved	No tag	161,682	26,947		
P	Impala	2011	CH	Pool Car	Pool Car	G36012	149,277	16,586		
P	Impala	2012	CH	Pool Car	Pool Car	G36013	123,800	15,475		
P	Impala	2012	CH	Pool Car	Pool Car	G60422	184,252	23,032	Y	
P	Impala	2012	CH	Pool Car	Pool Car	G36014	98,437	12,305		
P	Impala	2012	CH	Pool Car	Pool Car	G34961	74,665	9,333		
P	Explorer	2016	FD	Pool Car	Reserved	No tag	96,109	24,027		
P	Explorer	2018	FD	Pool Car	Reserved	No tag	38,854	19,427		
P	Suburban	2012	CH	D Loper	Commo	RAC 6515	134,653	16,832		

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P	Suburban	2012	CH	R Shows	Commo	MHP P1	178,778	22,347		Y
P	F150	2012	FD	C Waltman	Commo	G89896	195,381	24,423	Y	
P	Suburban	2012	CH	J Ferguson	Commo	MHP P4	203,969	25,496	Y	
P	Excursion	2004	FD	Pool Car	Pool Car	MHP P5	196,332	12,271	Y	
P	F350	2004	FD	Pool Car	Pool Car	ST 163	117,748	7,359		
P	CV	2006	FD	Pool Car	Pool Car	ST 160	171,115	12,223		Y
P	CV	2009	FD	Pool Car	Pool Car	ST 168	184,797	16,800	Y	
P	Tahoe	2012	CH	Pool Car	Pool Car	ST 164	158,040	19,755	Y	
P	F150	2011	FD	J Mathews	Commo	G79552	225,101	25,011	Y	
W	Truck Tractor	2007	F Liner	Communications	Enforcement Pool	ST MC1	13,490	1,038		
W	Winnebago	2005	Winn	Communications	Enforcement Pool	ST 736	56,464	3,764		
W	RV	2005	FLTWD	Command Vehicle	Enforcement Pool	G34650	12,542	836		
W	International	1988	Dump Truck	Communications	Enforcement Pool	No tag	0	0		
P	Explorer	2013	FD	J McLaurin	Pool Car	G79994	99,922	14,275		
P	CV	2011	FD	J Myers	Pool Car	G43330	181,700	20,189	Y	
P	Explorer	2014	FD	Hdqts Pool Car	Pool Car	G79538	154,055	25,676		Y
P	Van	2012	DG	D Myles	Pool Car	G29989	123,232	15,404		
P	F150	2011	FD	M Valentine	Pool Car	G85445	220,530	24,503	Y	
P	CV	2010	FD	Legal Pool Car	Pool Car	G62680	143,956	14,396		
P	F150	2007	FD	Public Affairs Pool Car	Pool Car	ST 190	134,440	10,342		
P	Durango	2014	DG	J Naegele	Pool Car	MHP P9	92,045	15,341		
P	Explorer	2016	FD	L Collins	Pool Car	G84813	74,833	18,708		
P	Expedition	2008	FD	J Miller	Pool Car	G80912	210,286	17,524	Y	
P	Expedition	2006	FD	M Watson	Pool Car	G54377	179,824	12,845	Y	
P	Tahoe	2012	CH	Hdqts Pool Car	Pool Car	G62671	182,908	22,864	Y	
P	CV	2008	FD	CIC Pool Car	Pool Car	G65339	213,241	17,770	Y	
P	CV	2010	FD	MIS Pool Car	Pool Car	G62688	177,401	17,740		Y
P	F150	2008	FD	MIS Pool Car Bunker	Pool Car	G79551	181,796	15,150	Y	

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P	CV	2005	FD	C Johnston	Pool Car	G50747	171,131	11,409		
P	Tahoe	2014	CH	P Harris	Pool Car	G81523	219,915	36,653	Y	
P	Trailblazer	2008	CH	D Streit	Pool Car	G62660	100,829	8,402		
P	Tahoe	2013	CH	D Jordan	Pool Car	G80911	154,413	22,059		
P	Escape	2017	FD	T Watson	Pool Car	G77698	13,412	4,471		
P	Explorer	2018	FD	T Tuggle	Enforcement	HNC 3693	50,200	25,100		
P	Tahoe	2011	CH	R Bradley	Enforcement	HNC 3678	208,681	23,187	Y	
P	Explorer	2017	FD	M Colley	Enforcement	MAC 1368	42,665	14,222		
P	Explorer	2016	FD	D Rawlinson	Enforcement	MAC 1350	55,847	13,962		
P	Tahoe	2011	CH	L Houston	Enforcement	JGC 5246	235,609	26,179	Y	
P	Ram	2018	DG	J Lott	Enforcement	RA1 4747	36,158	18,079		
P	Charger	2012	DG	R Buckley	Enforcement	ST T7	174,580	21,823		Y
P	Explorer	2017	FD	G Seale	Enforcement	ST T8	61,174	20,391		
P	Tahoe	2011	CH	J Jackson	Enforcement	RAC 6530	181,905	20,212	Y	
P	F 150	2010	FD	B White	Enforcement	G62659	226,580	22,658	Y	
P	F 350	2008	FD	Pool Car	Pool Car	G62686	261,050	21,754	Y	
P	E 350 Van	2006	FD	Pool Car	Pool Car	G54376	66,338	4,738		
P	E 350 Van	2005	FD	Pool Car	Pool Car	G62657	95,790	6,386		
P	Impala	2011	CH	Pool Car	Pool Car	G34161	141,068	15,674		
P	F 150	2013	FD	Pool Car	Pool Car	KA1 0903	289,298	41,328	Y	
P	Explorer	2015	FD	Pool Car	Pool Car	No Tag	178,345	35,669		Y
P	CV	2006	FD	Pool Car	Pool Car	No Tag	152,270	10,876		
P	CV	2006	FD	Pool Car	Pool Car	No Tag	161,616	11,544		
P	CV	2010	FD	Pool Car	Pool Car	No Tag	119,953	11,995		
P	CV	2011	FD	Pool Car	Pool Car	No Tag	178,780	19,864		Y
P	Charger	2014	DG	Pool Car	Pool Car	No Tag	178,387	29,731		Y
P	Explorer	2016	FD	J Seal	Enforcement	RAC 6520	110,945	27,736		
P	F 150	2012	FD	H Trowbridge	Enforcement	MA1 1323	131,742	16,468		

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P	Tahoe	2013	CH	J Victory	Pool Car	G81522	193,146	27,592	Y	
P	Charger	2018	DG	J Thomas	Enforcement	ST W5	49,138	24,569		
P	Charger	2017	DG	A Beaver	Enforcement	ST W6	61,671	20,557		
P	F 150	2011	FD	C Huse	Pool Car	G66929	216,412	24,046	Y	
P	F 150	2008	FD	P Peterson	Pool Car	G66931	253,504	21,125	Y	
P	Ram	2013	DG	M Burk	Pool Car	G82563	136,740	19,534		
P	F 150	2011	FD	A Mobley	Pool Car	G66930	214,882	23,876	Y	
P	F 650	2008	FD	Wrecker	Wrecker	ST 911	196,051	16,338	Y	
P	Topkick	1995	GMC	Wrecker	Wrecker	ST 912	246,343	9,854	Y	
P	E 350 Van	2005	FD	Fleet Pool	Pool Car	G80113	137,352	9,157		
P	CV	1988	FD	Hdqts Exhibit	Museum	MHP 88	0	0		
P	Ram	2003	DG	Fleet Pool Seized	Pool Car	No Tag	146,407	8,612		
P	Silverado	2003	CH	Fleet Pool Seized	Pool Car	No Tag	0	0		
P	E 350 Van	2004	FD	Fleet Pool	Pool Car	G78580	58,636	3,665		
P	E 350 Van	2004	FD	Fleet Pool	Pool Car	G80148	52,043	3,253		
P	E 350 Van	2005	FD	Fleet Pool	Pool Car	No Tag	161,415	10,761		Y
P	E 350 Van	2005	FD	Fleet Pool	Pool Car	G62676	120,845	8,056		
P	CV	2005	FD	Fleet Pool	Pool Car	MHP 200	93,867	6,258		
P	E 350 Van	2005	FD	Fleet Pool	Pool Car	G47799	91,430	6,095		
P	F 350	2007	FD	Fleet Pool	Pool Car	No Tag	95,786	7,368		
P	CV	2007	FD	Fleet Pool	Pool Car	No Tag	179,275	13,790		Y
P	CV	2007	FD	Fleet Pool	Pool Car	No Tag	67,643	5,203		
P	CV	2007	FD	Fleet Pool	Pool Car	No Tag	638,404	49,108	Y	
P	Expedition	2007	FD	Fleet Pool	Pool Car	No Tag	173,150	13,319		Y
P	CV	2007	FD	Fleet Pool	Pool Car	G41215	60,625	4,663		
P	Taurus	2007	FD	Fleet Pool	Pool Car	G78581	130,736	10,057		
P	F 250	2008	FD	Fleet Pool	Pool Car	ST 182	149,753	12,479		
P	F 150	2008	FD	Fleet Pool	Pool Car	WE1 0247	166,363	13,864		Y

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P	F 350	2008	FD	Fleet Pool	Pool Car	No Tag	247,219	20,602	Y	
P	F 150	2008	FD	Fleet Pool	Pool Car	G70855	168,995	14,083		Y
P	CV	2008	FD	Fleet Pool	Pool Car	MAC 1349	164,873	13,739		Y
P	Expedition	2008	FD	Fleet Pool	Pool Car	HLA 3108	229,979	19,165	Y	
P	CV	2009	FD	Fleet Pool	Pool Car	ST 176	210,700	19,155	Y	
P	Altima	2009	NS	Fleet Pool	Pool Car	No Tag	167,101	15,191		Y
P	Tahoe	2009	CH	Fleet Pool	Pool Car	HNC 3686	247,671	22,516	Y	
P	CV	2009	FD	Fleet Pool	Pool Car	No Tag	193,097	17,554	Y	
P	CV	2009	FD	Fleet Pool	Pool Car	No Tag	171,361	15,578		Y
P	CV	2009	FD	Fleet Pool	Pool Car	No Tag	135,172	12,288		
P	CV	2009	FD	Fleet Pool	Pool Car	G47865	175,653	15,968		Y
P	CV	2010	FD	Hdqts Exhibit	Museum	MHP 13	0	0		
P	CV	2010	FD	Fleet Pool	Pool Car	No Tag	77,719	7,772		
P	CV	2010	FD	Fleet Pool	Pool Car	No Tag	158,969	15,897		Y
P	F 150	2010	FD	Fleet Pool	Pool Car	TS1 0877	188,431	18,843	Y	
P	CV	2010	FD	Fleet Pool	Pool Car	No Tag	184,947	18,495	Y	
P	CV	2010	FD	Fleet Pool	Pool Car	G30196	180,365	18,037	Y	
P	CV	2010	FD	Fleet Pool	Pool Car	ST 162	186,447	18,645	Y	
P	Tahoe	2011	CH	Fleet Pool	Pool Car	No Tag	188,828	20,981	Y	
P	CV	2011	FD	Fleet Pool	Pool Car	CHA 2154	202,000	22,444	Y	
P	CV	2011	FD	Fleet Pool	Pool Car	ST 163	169,814	18,868		
P	CV	2011	FD	Fleet Pool	Pool Car	HNC 3679	112,434	12,493		
P	F 150	2011	FD	Fleet Pool	Pool Car	G43335	196,757	21,862	Y	
P	Tahoe	2011	CH	Fleet Pool	Pool Car	ST 194	230,625	25,625	Y	
P	CV	2011	FD	Fleet Pool	Pool Car	No Tag	173,912	19,324		Y
P	F 150	2011	FD	Fleet Pool	Pool Car	FR1 0926	254,374	28,264	Y	
P	F 150	2011	FD	Fleet Pool	Pool Car	No Tag	268,476	29,831	Y	
P	Express Van	2011	CH	Fleet Pool	Pool Car	G57915	7,764	863		

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P	F 150	2011	FD	Fleet Pool	Pool Car	No Tag	217,008	24,112	Y	
P	CV	2011	FD	Fleet Pool	Pool Car	No Tag	179,586	19,954		Y
P	Charger	2011	DG	Fleet Pool	Pool Car	No Tag	159,342	17,705		Y
P	CV	2011	FD	Fleet Pool	Pool Car	No Tag	204,219	22,691	Y	
P	F 150	2011	FD	Fleet Pool	Pool Car	No Tag	244,266	27,141	Y	
P	MB	2011	Mercedes	Fleet Pool	Pool Car	HNC 3681	198,060	22,007	Y	
P	Charger	2011	DG	Fleet Pool	Pool Car	ST 157	184,890	20,543	Y	
P	Tahoe	2011	CH	Fleet Pool	Pool Car	No Tag	135,548	15,061		
P	Suburban	2012	CH	Fleet Pool	Pool Car	KTA 6055	178,778	22,347		Y
P	Tahoe	2012	CH	Fleet Pool	Pool Car	No Tag	173,305	21,663		
P	Tahoe	2012	CH	Fleet Pool	Pool Car	ST 174	216,857	27,107	Y	
P	Tahoe	2012	CH	Fleet Pool	Pool Car	ST 151	230,721	28,840	Y	
P	Tahoe	2012	CH	Fleet Pool	Pool Car	No Tag	174,122	21,765		Y
P	Tahoe	2012	CH	Fleet Pool	Pool Car	No Tag	198,971	24,871	Y	
P	Tahoe	2012	CH	Fleet Pool	Pool Car	No Tag	182,227	22,778	Y	
P	Tahoe	2012	CH	Fleet Pool	Pool Car	No Tag	147,662	18,458		
P	Tahoe	2012	CH	Fleet Pool	Pool Car	No Tag	177,405	22,176		Y
P	Charger	2012	DG	Fleet Pool	Pool Car	No Tag	161,544	20,193		Y
P	Charger	2012	DG	Fleet Pool	Pool Car	No Tag	105,378	13,172		
P	Tahoe	2012	CH	Fleet Pool	Pool Car	No Tag	175,294	21,912		Y
P	Tahoe	2012	CH	Fleet Pool	Pool Car	No Tag	178,180	22,273		Y
P	Charger	2012	DG	Fleet Pool	Pool Car	No Tag	148,360	18,545		
P	Charger	2012	DG	Fleet Pool	Pool Car	No Tag	131,036	16,380		
P	Tahoe	2012	CH	Fleet Pool	Pool Car	No Tag	176,292	22,037		Y
P	Tahoe	2012	CH	Fleet Pool	Pool Car	No Tag	150,820	18,853		
P	Tahoe	2012	CH	Fleet Pool	Pool Car	No Tag	149,423	18,678		
P	Charger	2012	DG	Fleet Pool	Pool Car	No Tag	155,943	19,493		
P	Charger	2012	DG	Fleet Pool	Pool Car	No Tag	160,958	20,120		

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P	Tahoe	2012	CH	Fleet Pool	Pool Car	No Tag	142,891	17,861		
P	Suburban	2012	CH	Fleet Pool	Pool Car	HNC 3644	189,089	23,636	Y	
P	Charger	2012	DG	Fleet Pool	Pool Car	No Tag	135,001	16,875		
P	Expedition	2012	FD	Fleet Pool	Pool Car	HZA 395	197,964	24,746	Y	
P	Tahoe	2012	CH	Fleet Pool	Pool Car	No Tag	172,182	21,523		
P	Charger	2012	DG	Fleet Pool	Pool Car	ST 195	17,800	2,225		
P	Tahoe	2012	CH	Fleet Pool	Pool Car	No Tag	181,768	22,721	Y	
P	Charger	2012	DG	Fleet Pool	Pool Car	No Tag	148,129	18,516		
P	Charger	2012	DG	Fleet Pool	Pool Car	No Tag	156,696	19,587		
P	Ram	2013	DG	Fleet Pool	Pool Car	No Tag	196,366	28,052	Y	
P	Ram	2013	DG	Fleet Pool	Pool Car	No Tag	189,389	27,056	Y	
P	Tahoe	2013	CH	Fleet Pool	Pool Car	ITA 3806	174,083	24,869		Y
P	Tahoe	2013	CH	Fleet Pool	Pool Car	G81379	209,735	29,962	Y	
P	F 150	2014	FD	Fleet Pool	Pool Car	G61118	252,025	42,004	Y	
P	Charger	2014	DG	Fleet Pool	Pool Car	ST 193	149,991	24,999		
P	Charger	2014	DG	Fleet Pool	Pool Car	No Tag	163,797	27,300		
P	Charger	2014	DG	Fleet Pool	Pool Car	No Tag	178,830	29,805	Y	
P	Charger	2014	DG	Fleet Pool	Pool Car	No Tag	105,399	17,567		
P	Charger	2014	DG	Fleet Pool	Pool Car	No Tag	167,825	27,971		
P	Charger	2014	DG	Fleet Pool	Pool Car	No Tag	183,944	30,657	Y	
P	Charger	2014	DG	Fleet Pool	Pool Car	No Tag	178,698	29,783	Y	
P	Charger	2014	DG	Fleet Pool	Pool Car	No Tag	167,675	27,946		Y
P	Charger	2014	DG	Fleet Pool	Pool Car	No Tag	155,196	25,866		
P	Tahoe	2014	CH	Fleet Pool	Pool Car	HNC 3694	132,850	22,142		
P	Ram	2014	DG	Fleet Pool	Pool Car	No Tag	183,181	30,530	Y	
P	Charger	2014	DG	Fleet Pool	Pool Car	No Tag	150,744	25,124		
P	Charger	2014	DG	Fleet Pool	Pool Car	No Tag	174,066	29,011		Y
P	Charger	2014	DG	Fleet Pool	Pool Car	No Tag	180,776	30,129	Y	

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY  
AS OF JUNE 30, 2020**

Department of Public Safety - Consolidated (710-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2020	Average Miles per Year	Replacement Proposed	
									FY2021	FY2022
P	Charger	2014	DG	Fleet Pool	Pool Car	No Tag	142,214	23,702		
P	Charger	2014	DG	Fleet Pool	Pool Car	No Tag	87,144	14,524		
P	Charger	2014	DG	Fleet Pool	Pool Car	No Tag	144,602	24,100		
P	Charger	2014	DG	Fleet Pool	Pool Car	No Tag	159,999	26,667		
P	Charger	2014	DG	Fleet Pool	Pool Car	No Tag	198,901	33,150	Y	
P	Titan	2014	NS	Fleet Pool	Pool Car	G82735	219,987	36,665	Y	
P	Charger	2014	DG	Fleet Pool	Pool Car	No Tag	179,472	29,912		Y
P	Charger	2014	DG	Fleet Pool	Pool Car	No Tag	146,239	24,373		
P	Charger	2014	DG	Fleet Pool	Pool Car	No Tag	175,808	29,301		Y
P	Explorer	2015	FD	Fleet Pool	Pool Car	ST 178	114,360	22,872		
P	Explorer	2015	FD	Fleet Pool	Pool Car	ST 158	172,976	34,595		Y
P	Taurus	2015	FD	Fleet Pool	Pool Car	G81878	64,422	12,884		
P	Taurus	2015	FD	Fleet Pool	Pool Car	DAD 2691	170,592	34,118		Y
P	Taurus	2015	FD	Fleet Pool	Pool Car	LIA 5231	163,074	32,615		Y
P	Explorer	2015	FD	Fleet Pool	Pool Car	No Tag	140,453	28,091		
P	Explorer	2015	FD	Fleet Pool	Pool Car	ST 172	123,399	24,680		
P	Explorer	2016	FD	Fleet Pool	Pool Car	No Tag	105,093	26,273		
P	Explorer	2016	FD	Fleet Pool	Pool Car	No Tag	49,517	12,379		
P	Explorer	2016	FD	Fleet Pool	Pool Car	ST 197	167,180	41,795		
P	Explorer	2016	FD	Fleet Pool	Pool Car	No Tag	136,676	34,169		
P	Explorer	2016	FD	Fleet Pool	Pool Car	No Tag	125,412	31,353		
P	Explorer	2016	FD	Fleet Pool	Pool Car	No Tag	77,601	19,400		
P	Taurus	2016	FD	Fleet Pool	Pool Car	RAC 6521	94,835	23,709		
P	Explorer	2017	FD	Fleet Pool	Pool Car	No Tag	27,240	9,080		
P	Explorer	2017	FD	Fleet Pool	Pool Car	No Tag	57,457	19,152		
P	Explorer	2017	FD	Fleet Pool	Pool Car	No Tag	107,613	35,871		
P	Explorer	2017	FD	Fleet Pool	Pool Car	No Tag	57,995	19,332		
P	Explorer	2017	FD	Fleet Pool	Pool Car	No Tag	76,938	25,646		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY  
AS OF JUNE 30, 2020**

Department of Public Safety - Consolidated (710-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2020	Average Miles per Year	Replacement Proposed	
									FY2021	FY2022
P	Explorer	2017	FD	Fleet Pool	Pool Car	No Tag	62,632	20,877		
P	Explorer	2017	FD	Fleet Pool	Pool Car	No Tag	88,995	29,665		
P	Charger	2017	DG	Fleet Pool	Pool Car	No Tag	113,529	37,843		
P	Charger	2018	DG	Fleet Pool	Pool Car	No Tag	53,337	26,669		
P	Explorer	2018	FD	Fleet Pool	Pool Car	No Tag	48,433	24,217		
P	1500	2019	CH	Fleet Pool	Pool Car	RA1 4766	19,043	19,043		
P	Durango	2019	DG	Fleet Pool	Pool Car	No Tag	21,990	21,990		
P	Durango	2019	DG	Fleet Pool	Pool Car	HNC 3692	570	570		
P	Charger	2019	DG	Fleet Pool	Pool Car	No Tag	33,679	33,679		
W	MC	2007	HD	MC for Training	MC for Training	No Tag	11,705	900		
W	MC	2007	HD	MC for Training	MC for Training	No Tag	12,900	992		
W	MC	2007	HD	MC for Training	MC for Training	No Tag	19,611	1,509		
W	MC	2016	HD	Fleet Cage	Fleet	No Tag	0	0		
W	MC	2016	HD	Fleet Cage	Fleet	No Tag	0	0		
P	Charger	2018	DG	Fleet Cage	Fleet	No Tag	0	0		
P	Charger	2018	DG	Fleet Cage	Fleet	No Tag	0	0		
P	Charger	2018	DG	Fleet Cage	Fleet	No Tag	0	0		
P	Charger	2018	DG	Fleet Cage	Fleet	No Tag	0	0		
P	Charger	2018	DG	Fleet Cage	Fleet	No Tag	0	0		
P	Charger	2018	DG	Fleet Cage	Fleet	No Tag	0	0		
P	Charger	2018	DG	Fleet Cage	Fleet	No Tag	0	0		
P	Explorer	2018	FD	Fleet Cage	Fleet	No Tag	0	0		
P	Explorer	2018	FD	Fleet Cage	Fleet	No Tag	0	0		
P	Explorer	2018	FD	Fleet Cage	Fleet	No Tag	0	0		
P	Charger	2019	DG	Fleet Cage	Fleet	No Tag	0	0		
P	Charger	2019	DG	Fleet Cage	Fleet	No Tag	0	0		
P	Charger	2019	DG	Fleet Cage	Fleet	No Tag	0	0		
P	Charger	2019	DG	Fleet Cage	Fleet	No Tag	0	0		

Vehicle Type: (P)assenger/(W)ork



**VEHICLE INVENTORY  
AS OF JUNE 30, 2020**

Department of Public Safety - Consolidated (710-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2020	Average Miles per Year	Replacement Proposed	
									FY2021	FY2022
P	Charger	2019	DG	Fleet Cage	Fleet	No Tag	0	0		
P	Charger	2019	DG	Fleet Cage	Fleet	No Tag	0	0		
P	Durango	2019	DG	Fleet Cage	Fleet	No tag	0	0		
P	Ram	2019	DG	Fleet Cage	Fleet	No tag	0	0		
P	Expedition	2020	FD	Fleet Cage	Fleet	No tag	0	0		
P	Expedition	2020	FD	Fleet Cage	Fleet	No tag	0	0		
P	Expedition	2020	FD	Fleet Cage	Fleet	No tag	0	0		
P	Expedition	2020	FD	Fleet Cage	Fleet	No tag	0	0		
P	Expedition	2020	FD	Fleet Cage	Fleet	No tag	0	0		
P	Expedition	2020	FD	Fleet Cage	Fleet	No tag	0	0		
P	Expedition	2020	FD	Fleet Cage	Fleet	No tag	0	0		
P	Expedition	2020	FD	Fleet Cage	Fleet	No tag	0	0		
P	Silverado	2020	CH	Fleet Cage	Fleet	No tag	0	0		
P	Explorer	2020	FD	Fleet Cage	Fleet	No tag	0	0		
P	Explorer	2020	FD	Fleet Cage	Fleet	No tag	0	0		
P	Explorer	2020	FD	Fleet Cage	Fleet	No tag	0	0		
P	Explorer	2020	FD	Fleet Cage	Fleet	No tag	0	0		
P	Explorer	2020	FD	Fleet Cage	Fleet	No tag	0	0		
P	Explorer	2020	FD	Fleet Cage	Fleet	No tag	0	0		
P	Explorer	2020	FD	Fleet Cage	Fleet	No tag	0	0		
P	Explorer	2020	FD	Fleet Cage	Fleet	No tag	0	0		
P	Explorer	2020	FD	Fleet Cage	Fleet	No tag	0	0		
P	F150	2020	FD	Fleet Cage	Fleet	No tag	0	0		
P	F150	2020	FD	Fleet Cage	Fleet	No tag	0	0		
P	F150	2020	FD	Fleet Cage	Fleet	No tag	0	0		
P	F150	2020	FD	Fleet Cage	Fleet	No tag	0	0		
P	F150	2020	FD	Fleet Cage	Fleet	No tag	0	0		
P	F150	2020	FD	Fleet Cage	Fleet	No tag	0	0		
P	Explorer	2015	FD	Fleet Storage	Storage	No tag	193,240	38,648	Y	

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY  
AS OF JUNE 30, 2020**

Department of Public Safety - Consolidated (710-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2020	Average Miles per Year	Replacement Proposed	
									FY2021	FY2022
P	Explorer	2015	FD	Fleet Storage	Storage	No tag	147,332	29,466		
P	Charger	2014	DG	Fleet Storage	Storage	No tag	178,070	29,678		Y
P	Charger	2014	DG	Fleet Storage	Storage	No tag	178,880	29,813		Y
P	Tahoe	2012	CH	Fleet Storage	Storage	No tag	172,832	21,604		Y
P	Tahoe	2012	CH	Fleet Storage	Storage	No tag	187,744	23,468	Y	
P	Charger	2012	DG	Fleet Storage	Storage	No tag	143,471	17,934		
P	Tahoe	2012	CH	Fleet Storage	Storage	No tag	196,246	24,531	Y	
P	Tahoe	2012	CH	Fleet Storage	Storage	No tag	200,826	25,103	Y	
P	CV	2011	FD	Fleet Storage	Storage	No tag	127,905	14,212		
P	CV	2011	FD	Fleet Storage	Storage	No tag	184,789	20,532	Y	
P	CV	2011	FD	Fleet Storage	Storage	No tag	215,579	23,953	Y	
P	CV	2011	FD	Fleet Storage	Storage	No tag	196,800	21,867	Y	
P	Tahoe	2011	CH	Fleet Storage	Storage	No tag	192,586	21,398	Y	
P	CV	2011	FD	Fleet Storage	Storage	No tag	129,902	14,434		
P	CV	2011	FD	Fleet Storage	Storage	No tag	137,899	15,322		
P	Tahoe	2009	CH	Fleet Storage	Storage	No Tag	170,542	15,504		Y
P	Tahoe	2009	CH	Fleet Storage	Storage	No Tag	201,312	18,301	Y	
P	CV	2008	FD	Fleet Storage	Storage	No tag	100,538	8,378		
P	CV	2006	FD	Fleet Storage	Storage	No tag	162,222	11,587		
P	CV	2005	FD	Fleet Storage	Storage	No tag	122,694	8,180		
P	CV	2006	FD	Fleet Storage	Storage	No tag	164,784	11,770		Y
P	CV	2008	FD	Fleet Storage	Storage	No tag	164,964	13,747		
P	Tahoe	2009	CH	Fleet Storage	Storage	No tag	216,815	19,710	Y	
P	CV	2009	FD	Fleet Storage	Storage	No tag	111,273	10,116		
P	CV	2010	FD	Fleet Storage	Storage	No tag	160,822	16,082		Y
P	Charger	2011	DG	Fleet Storage	Storage	No tag	159,240	17,693		Y
P	Explorer	2013	FD	Fleet Storage	Storage	No tag	178,596	25,514	Y	
P	Charger	2014	DG	Fleet Storage	Storage	No tag	154,076	25,679		Y

Vehicle Type: (P)assenger/(W)ork

**VEHICLE POOL MEMBER LIST**  
**2022 BUDGET REQUEST**

Department of Public Safety - Consolidated (710-00)

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Name of Agency

See each individual budget.

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2022**

Department of Public Safety - Consolidated (710-00)

Name of Agency

Program	Decision Unit	Object	Amount
<b>Priority # 1</b>			
	Program # 1: Enforcement		
	Funding for SB2500 Upward Reclassifications	Salaries	52,609
		<b>Totals</b>	52,609
		General Funds	52,609
	Restoration of General Fund Allotment	Salaries	(1,546,889)
		Travel	83,913
		Contractual	184,975
		Commodities	2,573,886
		<b>Totals</b>	1,295,885
		General Funds	2,804,868
		Federal Funds	(3,080,240)
		Other Special Funds	1,571,257
	Special Compensation Plan/Experience Benchmark	Salaries	295,056
		<b>Totals</b>	295,056
		General Funds	295,056
	Program # 2: Driver Services		
	Restoration of General Fund Allotment	Salaries	(230,764)
		Travel	16,087
		Contractual	831,706
		Commodities	375,114
		Subsidies	1,000,000
		<b>Totals</b>	1,992,143
		General Funds	483,160
		Federal Funds	(296,167)
		Other Special Funds	1,805,150
	Program # 3: Support Services		
	Capital Equipment	Equipment	(229)
		<b>Totals</b>	(229)
		General Funds	28,144
		Other Special Funds	(28,373)
	Commodities	Commodities	(26,801)
		<b>Totals</b>	(26,801)
		Other Special Funds	(26,801)
	Contractual Services		

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2022**

Department of Public Safety - Consolidated (710-00)

Name of Agency

Program	Decision Unit	Object	Amount
		Contractual	(12,115)
		<b>Totals</b>	(12,115)
		General Funds	(23,292)
		Other Special Funds	11,177
	General Fund Restore		
		Salaries	214,907
		<b>Totals</b>	214,907
		General Funds	214,907
	Subsidies		
		Subsidies	58,000
		<b>Totals</b>	58,000
		General Funds	3
		Other Special Funds	57,997
	Travel		
		Travel	(28,000)
		<b>Totals</b>	(28,000)
		General Funds	(14,000)
		Other Special Funds	(14,000)
Program # 4: Forensic Analysis	General Fund Restore		
		Salaries	95,781
		Contractual	(222,566)
		Equipment	(20,001)
		<b>Totals</b>	(146,786)
		General Funds	245,182
		Other Special Funds	(391,968)
Program # 5: DNA Analysis	General Fund Restore		
		Salaries	159,577
		<b>Totals</b>	159,577
		General Funds	159,577
Program # 6: Forensic Pathology	General Fund Restore		
		Salaries	387,800
		<b>Totals</b>	387,800
		General Funds	(4,168)
		Other Special Funds	391,968
Program # 7: Training Academy	Capital Equipment		

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2022**

Department of Public Safety - Consolidated (710-00)

Name of Agency

Program	Decision Unit	Object	Amount
		Equipment	(74,014)
		<b>Totals</b>	(74,014)
		Other Special Funds	(74,014)
	Commodities		
		Commodities	270
		<b>Totals</b>	270
		Other Special Funds	270
	Salary		
		General Funds	14,594
		Other Special Funds	(14,594)
	Travel		
		Travel	7,000
		<b>Totals</b>	7,000
		Other Special Funds	7,000
Program # 8: Drug Enforcement			
	MBN Commodities		
		Commodities	(36,666)
		<b>Totals</b>	(36,666)
		General Funds	16,600
		Federal Funds	(3,266)
		Other Special Funds	(50,000)
	MBN Contractual		
		Contractual	(27,664)
		<b>Totals</b>	(27,664)
		General Funds	129,842
		Federal Funds	15,000
		Other Special Funds	(172,506)
	MBN Equipment		
		Equipment	(75,000)
		<b>Totals</b>	(75,000)
		General Funds	(50,000)
		Other Special Funds	(25,000)
	MBN FLSA Overtime		
		Salaries	472,135
		<b>Totals</b>	472,135
		Federal Funds	184,115
		Other Special Funds	288,020
	MBN Huggins Act Overtime		
		Salaries	225,225
		<b>Totals</b>	225,225
		General Funds	225,225
	MBN Reclassification SWORN		

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2022**

Department of Public Safety - Consolidated (710-00)

Name of Agency

Program	Decision Unit	Object	Amount
		Salaries	87,947
		<b>Totals</b>	87,947
		General Funds	87,947
	MBN Salary and Fringe		
		Salaries	701,268
		<b>Totals</b>	701,268
		General Funds	701,268
	MBN Travel		
		General Funds	(24,000)
		Federal Funds	(1,000)
		Other Special Funds	25,000
	MBN Vehicles		
		Vehicles	39,000
		<b>Totals</b>	39,000
		General Funds	196,000
		Other Special Funds	(157,000)
	MBN Worker's Comp		
		Salaries	205,000
		<b>Totals</b>	205,000
		General Funds	74,691
		Other Special Funds	130,309
Program # 9: Highway Safety	Increase in Advertising		
		Contractual	18,569
		<b>Totals</b>	18,569
		General Funds	18,569
Program # 13: Council on Aging	Restore General Funds		
		Subsidies	136,806
		<b>Totals</b>	136,806
		General Funds	136,806
Program # 16: Homeland Security	Increase in Commodities		
		Commodities	5,603
		<b>Totals</b>	5,603
		General Funds	5,603

## CAPITAL LEASES

Department of Public Safety - Consolidated (710-00)

Name of Agency

VENDOR/ ITEM LEASED	Original Date of Lease	Original No. of Months of Lease	No. of Months Remaining on 6-30-20	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments To Be Made					
						Actual FY 2020			Estimated FY 2021			Requested FY 2022		
						Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total



**Summary of 3% General Fund Program Reduction to FY 2021 Appropriated Funding by Major Object**

Department of Public Safety - Consolidated (710-00)

Name of Agency

<b>Major Object</b>	<b>FY2021 General Fund Reduction</b>	<b>EFFECT ON FY2021 STATE SUPPORT SPECIAL FUNDS</b>	<b>EFFECT ON FY2021 FEDERAL FUNDS</b>	<b>EFFECT ON FY2021 OTHER SPECIAL FUNDS</b>	<b>TOTAL 3% REDUCTIONS</b>
<b>SALARIES, WAGES, FRINGE</b>	(2,196,717)				(2,196,717)
<b>TRAVEL</b>					
<b>CONTRACTUAL</b>	(287,675)				(287,675)
<b>COMMODITIES</b>	(168,944)				(168,944)
<b>OTHER THAN EQUIPMENT</b>					
<b>EQUIPMENT</b>					
<b>VEHICLES</b>					
<b>WIRELESS COMM. DEVS.</b>					
<b>SUBSIDIES, LOANS, ETC</b>	(92,167)				(92,167)
<b>TOTALS</b>	<b>(2,745,503)</b>				<b>(2,745,503)</b>