

Agency Revenue Source Report - FY2023 Data  
 As Required by HB 831, 2015 Legislative Session  
 And SB 2387, 2016 Legislative Session

**Agency Name**

MS State Department of Health (301-00)
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**Budget Year**

2023
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**State Support Sources**

Amount Received

General Funds

35,360,512
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**State Support Special Funds**

Amount Received

Education Enhancement Funds  
 Health Care Expendable Funds  
 Tobacco Control Funds  
 Capital Expense Funds  
 Budget Contingency Funds  
 Working Cash Stabilization Reserve Funds  
 BP Settlement Fund  
 Gulf Coast Restoration Fund  
 Coronavirus State Fiscal Recovery Fund

-
11,793,667
16,023,296
323,479
-
-
-
-
-

A - I had to make these amounts match what we actually spent so the Special Funds Detail would work properly

**Special Funds**

Amount Received

Fiscal -Year Beginning Balance	\$ 102,167,927
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003S - Local Direct	2,818,315
022S LAB LABORATORY REFUNDS	894,039
02DS VITAL RECORDS HEALTH DATA FEES-	37,350
032S HLTH OVERHD RECOV-MED	1,518,895
033S INDIRECT COST	15,654,454
03AS - DISTRICT I OTHER INCOME	95
03RS DIRECT PROG DEPOSITS IN TRANSIT	276,272
03ZS DIRECT PROG BADGE REPLACEMENT FEES	540
059S F/A EPSDT SCREENING	171,547
05AS IMMUN FLU VACCINE FEES	227
05BS IMM VACCINATION FEES	1,349
05HS IMMUN CHIP VAC REIMBURS	3,127,771
05IS - VACCINE PURCHASE AND DISTRIBUTION	47,078
05US INSTITUTION FAMILY DAY CARE	51,376
062S Dept of Education - Early Intervention	700,000
06MS MISC MED & MEDICARE	37,325

**Special Funds****Amount Received**

06XS TB MANTOUX VACC	37,285
08ES E/I INFANT & TODDLER-OTHER	3,999,140
08PS PERINATAL RISK MAN (MED)	2,323,369
090S REPROD HLTH REPROD HEALTH MED	3,016,890
094S PHARM PHARMACY THIRD PARTY	513,819
122S STD/HIV CARE ADAP DRUGS REF	29,511,992
124S TB SKIN TEST CERTIF FEE	149,338
B59S IMM IMMUN ADMIN FEES-EPSDT	101,528
AMERICAN COLLEGE OF OBSETRICIANS AND GYNECOLOGIST	41,000
BRFSS - NON FEDERAL RESOURCES	64,000
Health Disparity - Medical Interpreter Training	3,625
HEALTH SERVICES PUBLIC DATA REQUEST	1,322
191S Imm - Private Insurance Reimb - Admin	27,757
192S Imm - Private Insurance Reimb - Vaccine	170,757
BREAST AND CERVICAL CANCER MISC	125,808
FIVE YEAR OLD CANCELLED WARRANTS	13,928
PEW CHARITABLE TRUST GRANT	20,503
PHARMACH THIRD PART - FR - CARA	210,236
PARTNERS IN PREPAREDNESS CONFERENCE	114,780
PREVENTIVE HELAHT & HEALTH EQUITY MISC	3,500
REGION I - OTHER INCOME	1,757
REGION II - OTHER INCOME	21,305
REGION II - ADMINISTRATIVE FUND - LOCAL	1,737,198
REGION III - OTHER INCOME	13,426
Reimbursements for Public Records	17,259
RURAL HOSPITAL REVOLVING LOAN FUND	2,502,000
RURAL HOSPITAL REVOLVING LOAN FUND - Interest on Inv	18,724
STD/HIV - Private Insurance Reimb	8,534
TB - Hinds County	8,227
187S-TB - Private Insurance Reimbursement	74,850
UAB - ROAD TO ZERO	9,467
VITAL RECORDS - ALLZHEIMER'S	18,000
Reimbursements from MEMA	119,345
Trauma Care Escrow - Interest on Inv	368,354
Trauma Care Escrow - Cash Move	2,878,947
Domestic Violence - Interest on Inv	24,557
	73,609,160
Total From Above	73,609,160
Total From Tax, Fine or Fee Spreadsheet	45,372,546
	118,981,706

**Special Funds**

Amount Received

Fiscal-Year Expenditures	114,494,408
Fiscal-Year Ending Balance	106,655,225

**Summary of Special Funds and Federal Funds**

Fiscal-Year Beginning Balance	\$	57,694,365
Fiscal-Year Revenue		344,161,031
Fiscal-Year Expenditures		295,200,171
Fiscal-Year Ending Balance	\$	106,655,225



List all Federal Funds at its most specific level, such as an office or division, not the federal department.

**Federal Funds**

Amount Received

Action or results promised in order to receive funds

Fiscal -Year Beginning Balance	(44,473,562)	
154 Alcohol	750	Increase alcohol education and awareness through presentations for the entire state of Mississippi
Adult Viral Hepatitis and Control	104,345	To address adult viral hepatitis in MS
ARPA - Family Violence Prevention	453,084	Funding to support COVID-19 pandemic
Association of State Public Health of Nutritionists (FIG)	110,721	To support Farm to ECE initiatives at the state level.
Behavioral Risk Factor Surveillance System Survey	230,670	Develop and maintain data sources identifying occupational fatalities
Better Together	44,164	To promote optimal physical, social, and emotional health for children birth to five
Bioterrorism Hospital Preparedness	1,164,256	To provide support, training and material to hospitals to deal with all hazards.
Bioterrorism HPP/PHEP Cooperative	7,122,738	To provide resources that support emergency preparedness capabilities
Cancer Prevention	3,499,568	All cancer prevention efforts statewide
Clinical Lab Improvement	285,539	To provide lab improvements
Comprehensive Opioid Abuse Site-Based Program	691,552	To provide data regarding Opioid abuse.
Coronavirus Crisis Response Supplemental Funding	366,417	Funding to support COVID-19 pandemic
Coronavirus Crisis Response Public Health Workforce	5,027,851	Funding to support COVID-19 pandemic
Coronavirus Emergency Supplement Funding - Public Safety subgrant	361,033	Funding to support COVID-19 pandemic
COVID-19 Community Health Workers for Public Health Response and Resilient	945,777	Funding to support COVID-19 pandemic
COVID-19 Epidemiology and Laboratory Capacity	27,339,058	Funding to support COVID-19 pandemic
COVID-19 Health Disparities Elimination	5,008,485	Funding to support COVID-19 pandemic
COVID-19 Hospital Preparedness Suppl	62,331	Funding to support COVID-19 pandemic
COVID-19 Immunization and Vaccine for Children	6,447,270	Funding to support COVID-19 pandemic
COVID-19 - MDES Subgrant	667,398	Funding to support COVID-19 pandemic
COVID-19 MEMA/FEMA	36,428,225	Funding to support COVID-19 pandemic

Federal Funds	Amount Received	Action or results promised in order to receive funds
COVID-19 SHIP	1,131,292	Funding to support COVID-19 pandemic
COVID-19 STD Prevention and Control	92,522	Funding to support COVID-19 pandemic
COVID-19 UMMC Perinatal Registry	27,632	Funding to support COVID-19 pandemic
Criminal History Record Check Rap-Back Implementation	261,707	State background checks for direct patient access employees of long term care facilities and providers
Denver Health and Hospital - HIV Prevention	20,484	Funding to increase the number of patients to which the monkeypox vaccine is offered and/or monkeypox screening is provided.
Diabetes Prevention and Control Program and Heart Disease and Stroke (1815 Sup D and H)	2,627,765	To provide resources that support diabetes prevention, heart disease and stroke.
DOE Salmon Test Site	111,712	Salmon Test Site Radiological Monitoring and Oversight
Domestic Violence Family Violence Prevention	979,509	To support the establishment, maintenance, and expansion of programs for project to prevent family or domestic violence; to provide shelter assistance; and to provide specialized services.
Domestic Violence Rape Prevention and Education	421,177	To provide resources that support rape prevention and education
Early Intervention	4,929,465	To provide services for Infant and Toddlers with Disabilities
ELC Affordable Care	1,082,602	Funding to provide additional resources by enhancing capacity to effectively detect, respond, prevent and control known and emerging/re-emerging infectious diseases.
EMS EMSC Partnership	40,704	Support demonstration projects for the expansion and improvement of EMS for children
Ending the HIV Epidemic	1,551,738	Support to end HIV Epidemic in MS
EPA Radon	43,781	Educate the public about the dangers of indoor radon exposure and about specific actions that can be taken to reduce elevated radon levels in homes, schools, and workplaces
Facility Licensure HC - Title XIX	2,609,954	To provide Licensure/Certification Activities of medical facilities
Facility Licensure HC - Title XVIII	3,902,320	To provide Licensure/Certification Activities of medical facilities
Grants to States for Loan Repayment	26,144	To provide loan repayments to providers who work in a healthcare facility for a selected amount of time.

Federal Funds	Amount Received	Action or results promised in order to receive funds
Highway Safety - Child Seats	135,241	Unintentional injury prevention/car seat safety
Human Services - CCDBG	1,024,206	To provide resources for inspecting child care facilities.
Immunization	7,776,655	Promote and ensure through service and vaccines people of state protected from preventable diseases.
IMPACT	49,847	To provide Licensure/Certification Activities of medical facilities
Injury Prevention and Control Research - Drug Abuse Prevention and Surveillance	3,093,759	Provide resources related to the Opioid epidemic
Jackson Heart Study	1,201,608	To provide resources to advance the scientific research for the prevention of cardiovascular disease and the elimination of health disparities.
MCH Block Grant	11,020,288	Maternal and Child Health block grant that supports maternity, family planning and any service in support of these populations.
Maternal Mortality	196,846	Support the Maternal Mortality committee in MS
Mental Health - HIV Testing Subgrant	405,279	Resources for HIV testing in mental health facilities
Milk and Shellfish Grant	12,516	Grant funding to buy advanced instruments fluorophos.
MRFPS Conformance Grant	236,446	Support of scientific efforts in food safety
MS Alzheimer's Disease and Related Dementias Program	176,259	To provide support for Alzheimer's and dementia programs in the state
MS Comprehensive Opioid-overdose Reduction Program	695,882	Support of Opioid Abuse
MS Delta Health Collaborative	4,805,494	Reduce heart disease and stroke in MS Delta
MS Fall Prevention Program	6,995	To address accidental falls in the elderly.
MS Lead Poisoning Prevention	186,735	The purpose of the Childhood Lead Poisoning Prevention and Healthy Homes Program is to provide statewide efforts to eliminate childhood lead poisoning in children less than 72 months of age and develop strategies to decrease housing related environmental hazards (i.e. mold, mildew, carbon monoxide, smoke and pest) that may contribute to undesirable health conditions.
MS Perinatal Quality Collaborative	169,277	Improve maternal and infancy health outcomes
MS Rural Collaborative	177,185	To enhance victim safety in cases of sexual assault. Domestic violence, dating violence, and stalking in rural areas.

**Federal Funds**

	Amount Received	
Multipurpose Grants to States and Tribes	80,785	To support efforts with developing and maintaining the state's drinking water regulations and maintaining an inventory of public health water systems throughout the state.
NACDD - Building Resilient Inclusive Communities	103,598	To address high risk populations for COVID-19 by providing technical assistance.
Newborn Hearing Screening	125,533	The purpose of the EHDI Program is to develop, maintain, and enhance the Early Hearing Detection and Intervention in Mississippi
Occupational Health and Safety Surveillance	(7,478)	The purpose of the MSDH OHS Program is to establish an occupational health and safety surveillance system within MS. The overall goal of this surveillance system is to promote "data-to-action". It is expected that the sharing of MS occupational health and safety surveillance data will drive prevention methods, intervention strategies, and policy change among MS' workforce, employers, public health entities, and legislature.
Office of Rural Health	226,857	The provision of technical assistance to rural health entities, coordination of rural health activities, and dissemination of rural health information.
Personal Responsibility Education Program	268,681	To work with defined populations to ensure they maintain and have access to deal with chronic illness issues.
PHEP - CRI	1,054,949	To provide resource that support city readiness for all hazards
PRAMS	135,346	The PRAMS provides key population-based surveillance of selected maternal behaviors and experiences that occur around the time of pregnancy and early infancy that aligns with state priorities and initiatives to improve maternal and child health outcomes.
Preventive Health Block Grant	1,965,939	Provided preventive and community support statewide
Primary Care Agreement	243,474	Primary care service delivery and workforce issues in medically-underserved populations
Public Health Crisis Response	-	Response to the Opioid epidemic
Rehab Services - Trauma Injury Prevention	-	To help support traumatic brain injury/spinal cord injury and fall prevention programs.

<b>Federal Funds</b>	<b>Amount Received</b>	<b>Action or results promised in order to receive funds</b>
Reproductive Health Title X	2,035,211	To provided Reproductive Health Services in MS
Revolutionizing Medications for Opioid Use Disorder in MS	40,737	Address the opioid crisis in MS
Rural Health - SHIP Program	209,974	Support hospital activities related to patient quality improvement, attaining equipment and/or training
Rural Health Hospital Flex Program	241,332	Planning and implementing rural health care plans and networks
Safe Drinking Water	1,998,334	To ensure the water supply of the State of MS is safe.
Sexual Assault Services Formula Program	187,713	Funds to provide with the assistance of victims to sexual assault
SSDI - Systems Development	(174)	The purpose of the State Systems Development Initiative (SSDI) Grant Program is to develop, enhance and expand State Title V Maternal and Child Health (MCH) data capacity to allow for informed, data driven decision making and resource allocation that supports effective, efficient and quality state MCH programming.
STD/HIV - Sexually Transmitted Disease	1,175,677	To reduce morbidity and mortality by preventing cases and complications of STD
STD/HIV Care - Ryan White	536,141	Part B of the Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87) provides grants through the Health Services and Resources Administration (HRSA) to improve the quality, availability, and organization of HIV health care and support services. Within the Mississippi Part B grant there is a base grant for core medical and support services; the AIDS Drug Assistance Program (ADAP) award for medications; the Part B Supplemental award for recipients with demonstrated need; Minority AIDS Initiative funding for education and outreach to improve minority access to medication assistance programs, including ADAP; and supplemental grants to States with "emerging communities." , which is the City of Jackson.
STD/HIV Care Medical Monitoring	283,099	MMP is a surveillance system designed to learn more about the experiences and needs of people who are living with HIV. It is supported by the Centers for Disease Control and Prevention (CDC).

**Federal Funds**

**Amount Received**

STD/HIV Surv - HIV Surveillance	310,124	Action or results promised in order to receive funds  The HIV Surveillance System collects timely information used to track the HIV/AIDS epidemic for 3 categories of diagnoses collectively: (1) a diagnosis of HIV infection (not AIDS), (2) a diagnosis of HIV infection and a later diagnosis of AIDS, and (3) concurrent diagnoses of HIV infection and AIDS. HIV/AIDS surveillance data are collected using standard confidential case reports and are reported to CDC without personal identifiers.
STD/HIV Surv - Prevention Project	2,682,862	HIV Prevention Category A is used to implement a High-Impact Prevention approach to reducing new HIV infections, using combinations of scientifically proven, cost-effective, and scalable interventions targeted to the right populations in the right geographic areas, to increase the impact of HIV prevention efforts and achieve the goals of the National HIV AIDS Strategy.
Stop Violence Against Women	1,404,378	Funds to provide assistance to help stop the violence against women.
Support Oral Health Activities	445,228	HRSA Grant: In the Mouth of MS, An Oral Workforce Initiate supports three focus areas: Focus Area 2-support to oral health providers practicing in advanced roles specifically designed to improve oral access in underserved communities; Focus Area 4-supports community based prevention service programs for underserved populations-water fluoridation/sealants; Focus Area 6-grants and loans to help dentist who participate in the Medicaid program to enhance their capacity, through equipment purchasing or sharing of overhead costs to allow for additional hours of operation
TB Control	878,934	TB Prevention, Control and Elimination activities
Test to Protect Family and Self	-	Perform testing and support of populations along Coast
Tobacco - MS Tobacco Control Strategic Plan	1,980,179	Funding to ensure State has comprehensive plan for public health and community efforts
Trust for America's Health - Age Friendly Public Health Systems	10,242	To co-lead a MS-based Age-Friendly Public Health System
UMMC - CEALS Project	573,023	To issue a statewide COVID-19 survey related to measuring changes in perceptions over time and vaccine hesitancy survey.
Victim Assistance Fund	3,899,335	To provide assistance with victims of domestic violence.

**Federal Funds**

	Amount Received
Violent Death Reporting System	283,627
WK Kellogg Foundation - Maternal and Infant	199,720
WIC Administration	8,794,686
WIC - ARPA CVV/B	-
WIC Breastfeeding	661,720
WIC Certification Settlement	8,913,926
WIC Food and Warehouse	35,643,356
	225,179,325

Action or results promised in order to receive funds

Resources to create a comprehensive surveillance system that collects detailed information on violent deaths and then disseminates the data to stakeholders and the public.
To decrease maternal and infant mortality and increase maternal and child wellbeing in MS by building the capacity and quality of the statewide Fetal Infant Mortality Review and the Perinatal Quality Collaborate.
Provide oversight of all WIC Program activities
Funding to temporarily increase the Cash-Value Voucher/Benefit for fruit and vegetable purchases for certain food packages.
Increase Breastfeeding rates amount WIC Clients
Do nutrition education and entry to food package
Provide defined food package to participants monthly

Fiscal-Year Expenditures	\$ 180,705,763
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Fiscal-Year Ending Balance	\$ 0
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Note: Amount received reflects what was deposited into MAGIC for BP 2023. Pending draws were allocated to all grants.

**Federal Funds**

**Amount Received**

**Action or results promised in order to receive funds**

Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof

The following federal grants have maintenance of effort requirements: 1) Early Intervention - we are required to spend the same amount of state funds that were spent in the previous year. This is approximately \$1.1 million with \$700,000 coming from the Department of Education in our appropriation bill. 2) Preventive Health Block Grant - we are required to spend in one year at the least the average of what was spent in the previous two years. This includes approximately \$200,000 in state general funds 3) Ryan White - we are required to maintain state expenditures at the same level as the previous year. We use expenditures incurred by another state agency to meet this requirement.

**Revenue from Tax, Fine or Fee Assessed**

**Water Quality Analysis**

\$2.80/water quality fees (per connection with a maximum of \$40,000
\$3,281,970
\$ 41-26-23
fee schedule
check, cash, credit card

Amount Assessed  
 Amount Collected  
 Authority to Collect  
 Method of Determining Assessment  
 Method of Collection  
 Amt. & Purpose for which Expended

Amount	\$3,989,370
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Purpose	General Program Support
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Amount Transferred to General Fund  
 Authority for Transfer to General Fund  
 Amount Transferred to Another Entity  
 Authority for Transfer to Other Entity  
 Name of Other Entity  
 Fiscal Year-Ending Balance

	(\$707,400)

**Water Operator Certification**

Amount Assessed  
 Amount Collected  
 Authority to Collect  
 Method of Determining Assessment  
 Method of Collection  
 Amt. & Purpose for which Expended

Amount	\$130,632
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\$30-\$50	\$267,873
\$ 21-27-207	
fee schedule	
check, cash, credit card	

Purpose	General Program Support
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Amount Transferred to General Fund  
 Authority for Transfer to General Fund  
 Amount Transferred to Another Entity  
 Authority for Transfer to Other Entity  
 Name of Other Entity  
 Fiscal Year-Ending Balance

	\$137,241

**Milk Sanitation Fees**

Amount Assessed

\$30-\$300
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Amount Collected	\$101,824
Authority to Collect	\$ 75-31-65 and \$ 75-29-805
Method of Determining Assessment	fee schedule
Method of Collection	check, cash, credit card

Amt. & Purpose for which Expended	
Amount	\$398

Purpose	
General Program Support	

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	\$101,426

**Wastewater Fees**

Amount Assessed	\$25-\$600
Amount Collected	\$1,395,815
Authority to Collect	\$ 41-67-12, \$ 41-67-39, \$ 41-67-37
Method of Determining Assessment	fee schedule
Method of Collection	check, cash, credit card

Amt. & Purpose for which Expended	
Amount	\$1,360,924

Purpose	
General Program Support	

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	\$34,891

**Boiler & Pressure Vessel Fees**

Amount Assessed	\$10-\$500
Amount Collected	\$482,271
Authority to Collect	\$45-23-41, 45-23-53,
Method of Determining Assessment	fee schedule
Method of Collection	check, cash, credit card

Amt. & Purpose for which Expended	
Amount	



Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	\$22,813

**Retail Food Permit Fees**

Amount Assessed	\$30-\$200
Amount Collected	\$2,749,111
Authority to Collect	\$41-3-18
Method of Determining Assessment	fee schedule
Method of Collection	check, credit card, on-line payment
Amt. & Purpose for which Expended	
Amount	Purpose
\$1,937,618	General Program Support

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	\$811,493

**Tanning Inspection Fees**

Amount Assessed	\$35
Amount Collected	\$3,880
Authority to Collect	\$45-14-31
Method of Determining Assessment	fee schedule
Method of Collection	check, cash, credit card
Amt. & Purpose for which Expended	
Amount	Purpose
\$ 483.31	General Program Support

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	

Authority for Transfer to Other Entity  
 Name of Other Entity  
 Fiscal Year-Ending Balance

\$3,397

**Professional Licensure Fees**

Amount Assessed  
 Amount Collected

\$10-\$250-based upon authority
\$718,080

§ 73-24-13, § 73-24-15, § 73-24-23, § 73-24-27, § 73-24-29, § 73-38-13, § 73-38-19, § 73-38-25, § 73-38-29, § 73-38-31, § 73-38-36, § 73-14-7, § 73-14-17, § 73-14-19, § 73-14-27, § 73-14-31, § 73-14-47, § 73-65-5, § 73-65-9, § 73-65-11, § 73-55-13, § 73-55-17, § 73-55-19, § 73-61-3, § 73-10-21, § 73-10-9, § 73-10-11, § 73-10-21, § 41-39-11, § 41-58-3, § 73-57-13, § 73-57-19, § 73-57-27, § 73-57-29, § 73-57-3, § 73-61-1, § 73-7-71

Authority to Collect  
 Method of Determining Assessment  
 Method of Collection  
 Amt. & Purpose for which Expended

fee schedule
check, cash, credit card

Amount

\$
544,924

Purpose

General Program Support
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Amount Transferred to General Fund  
 Authority for Transfer to General Fund  
 Amount Transferred to Another Entity  
 Authority for Transfer to Other Entity  
 Name of Other Entity  
 Fiscal Year-Ending Balance

\$173,156

**Childcare Licensure Fees**

Amount Assessed  
 Amount Collected

\$10-\$400 based upon authority
\$658,689

§ 43-20-8, § 43-20-11, § 43-20-12, § 43-20-13, § 75-74-9, § 75-74-11, § 75-74-19, § 43-16-25

Authority to Collect  
 Method of Determining Assessment

fee schedule
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check, cash, credit card
Purpose
General Program Support

Method of Collection
Amt. & Purpose for which Expended
Amount
\$916

\$657,773

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

\$50
\$4,466,374
43-20-8
fee schedule
check, cash, credit card

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended

Purpose
General Program Support

Amount
\$4,529,767

(\$63,393)

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

\$15-\$3000
\$1,365,929
41-75-1, 41-75-7, 41-77-9, 41-71-5, 41-85-7, 41-9-9, 43-11-7, 43-13-117, 41-83-1, 41-83-11, 41-83-7,
fee schedule
check, cash, credit card

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection

**Criminal History Records Check**

**Health Facility License & Certification Fees**

Amt. & Purpose for which Expended  
Amount

\$1,100,338
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Purpose General Program Support
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Amount Transferred to General Fund  
 Authority for Transfer to General Fund  
 Amount Transferred to Another Entity  
 Authority for Transfer to Other Entity  
 Name of Other Entity  
 Fiscal Year-Ending Balance

\$265,591

**EMS Licensure Fee**

Amount Assessed  
 Amount Collected  
 Authority to Collect  
 Method of Determining Assessment  
 Method of Collection  
 Amt. & Purpose for which Expended  
 Amount

\$527,902
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Purpose General Program Support
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Responder \$10, Driver \$40, Basic \$40, Intermediate \$40, Paramedic \$40 Ambulance Fees \$250-\$500	\$533,899
41-59-5, 41-59-81, 41-60-13	
fee schedule	
check, cash, credit card	

Amount Transferred to General Fund  
 Authority for Transfer to General Fund  
 Amount Transferred to Another Entity  
 Authority for Transfer to Other Entity  
 Name of Other Entity  
 Fiscal Year-Ending Balance

\$5,997

**Radiological Health Fees**

Amount Assessed  
 Amount Collected  
 Authority to Collect  
 Method of Determining Assessment  
 Method of Collection  
 Amt. & Purpose for which Expended  
 Amount

\$97-\$460,000	\$1,216,571
45-14-31, 45-14-11	
fee schedule	
check, cash, credit card	

Purpose



Amount Transferred to General Fund  
 Authority for Transfer to General Fund  
 Amount Transferred to Another Entity  
 Authority for Transfer to Other Entity  
 Name of Other Entity  
 Fiscal Year-Ending Balance

\$18,133

**Vital Records Fees**

Amount Assessed  
 Amount Collected  
 Authority to Collect  
 Method of Determining Assessment  
 Method of Collection  
 Amt. & Purpose for which Expended  
 Amount

various fees
\$5,643,540
41-57-11
fee schedule
check, cash, credit card
Purpose
General Operations

\$4,055,461
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Amount Transferred to General Fund  
 Authority for Transfer to General Fund  
 Amount Transferred to Another Entity  
 Authority for Transfer to Other Entity  
 Name of Other Entity  
 Fiscal Year-Ending Balance

\$1,588,079

**Certificate of Need**

Amount Assessed  
 Amount Collected  
 Authority to Collect  
 Method of Determining Assessment  
 Method of Collection  
 Amt. & Purpose for which Expended  
 Amount

\$500 -\$25,000
\$207,047
41-7-188
based on capital expenditures
check or cash
Purpose
General Operations

\$347,038
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Amount Transferred to General Fund  
 Authority for Transfer to General Fund  
 Amount Transferred to Another Entity


Authority for Transfer to Other Entity  
 Name of Other Entity  
 Fiscal Year-Ending Balance

(\$139,991)

**J-1 Visa**

Amount Assessed  
 Amount Collected  
 Authority to Collect  
 Method of Determining Assessment  
 Method of Collection  
 Amt. & Purpose for which Expended

\$1,500 application fee
\$23,700
federal regulation
per application
check or cash

Amount

\$21,167
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Purpose
General Operations

Amount Transferred to General Fund  
 Authority for Transfer to General Fund  
 Amount Transferred to Another Entity  
 Authority for Transfer to Other Entity  
 Name of Other Entity  
 Fiscal Year-Ending Balance

\$2,533

**Domestic Violence**

Amount Assessed  
 Amount Collected  
 Authority to Collect  
 Method of Determining Assessment  
 Method of Collection  
 Amt. & Purpose for which Expended

various fee for traffic/court violations
\$516,991
93-21-117
set by statute
transfers from DFA

Amount

\$288,490
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Purpose
General Operations

Amount Transferred to General Fund  
 Authority for Transfer to General Fund  
 Amount Transferred to Another Entity  
 Authority for Transfer to Other Entity  
 Name of Other Entity  
 Fiscal Year-Ending Balance

\$228,501

**Genetic Screening Fees**

Amount Assessed	\$100 fee per screening
Amount Collected	\$4,579,389
Authority to Collect	41-21-201
Method of Determining Assessment	fee per infant screened
Method of Collection	check or cash

Amt. & Purpose for which Expended	Purpose
Amount	General Operations

Amount	\$3,014,995
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Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	\$1,564,395

Amount Transferred to General Fund  
 Authority for Transfer to General Fund  
 Amount Transferred to Another Entity  
 Authority for Transfer to Other Entity  
 Name of Other Entity  
 Fiscal Year-Ending Balance

