

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Bureau of Wildlife and Fisheries (460-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2016		Est. FY Ending June 30, 2017		Req. FY Ending June 30, 2018	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

D. IS Equipment (DP & Telecommunications) (63200100)						
Camera	29	24,853	76	60,000	76	60,000
Canon Scanner	11	4,840	12	5,000	12	5,000
Computer	48	61,411	75	120,000	75	120,000
Computer Switch	10	50,097	10	51,000	10	51,000
Disc	13	56,317	26	113,000	26	113,000
GPS	2	524	30	10,000	30	10,000
GarminGPS	2	524	30	10,000	30	10,000
Laptop	2	3,761	50	100,000	50	100,000
Monitor	46	11,250	55	25,000	55	25,000
Printer	1	380	6	2,400	6	2,400
Projector						
Radio	30	85,284	30	90,000	30	90,000
Security System	1	499				
Tablets	9	16,200	43	452,302	43	452,302
Television	4	6,089				
Venue 11 Tablets	206	177,087	200	200,000	200	200,000
Video Conference	7	19,068	7	20,000	7	20,000
Total		518,184		1,258,702		1,258,702

F. Other Equipment (63200100)						
AC	3	3,319	6	10,000	6	10,000
Alcohol Test	20	7,200	100	36,000	100	36,000
ATV	17	115,103	34	250,000	34	250,000
Augur	1	494	2	1,000	2	1,000
Backpack Blower	2	526	4	2,000	4	2,000
Barcode Reader	2	3,100	10	20,000	10	20,000
Battery Charger	1	474	3	1,500	3	1,500
Binoculars	3	1,049	30	15,000	4	15,000
Bionic Blade	2	1,995	4	4,000	4	4,000
Blower	3	748				
Boat	2	24,700	4	100,000	4	100,000
Boat Trailer	4	10,590	4	15,000	4	15,000

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Book Case	1	1,132	4	5,000	4	5,000
Bushhog	1	5,606	2	11,300	2	11,300
Car Jack	4	8,342				
Chain Saws	2	484	5	2,500	5	2,500
Chair	6	1,574	10	5,000	10	5,000
Charger	1	236				
Compressor	5	4,557	10	15,000	10	15,000
Credenza	1	1,568	2	4,000	2	4,000
Cutter	1	2,099	4	8,300	4	8,300
Deep Fryer	4	1,240	8	2,500	8	2,500
Equipment for Cadets		29,228	30	580,695	30	580,695
Dolly						
Drill	4	1,046	50	14,300	50	14,300
Dryer	2	910	4	2,000	4	2,000
Flashlights	3	872	30	10,000	30	10,000
Fogger	1	3,950	4	16,000	4	16,000
Freezer	3	2,250				
Fuel Tank	1	890	8	8,000	8	8,000
Gate	3	21,050				
Generator	1	2,864				
Gun Safe	3	4,995	3	5,000	3	5,000
Heater	6	3,125	6	5,000	6	5,000
Hood Screen Latch	1	5,587	2	12,000	2	12,000
Jack	5	220	10	500	10	500
Jump Starter	3	507	6	1,000	6	1,000
Jump Box						
Ladder	1	637				
Loader						
Locker	1	2,350	50	118,000	50	118,000
Manual Backpack Sprayer	1	185	4	800	4	800
Mower Push	1	275	5	1,500	5	1,500
Office Chairs	5	135	50	2,000	50	2,000
Outboard Motor	10	55,787	26	152,800	26	152,800
PH Tester	1	162				

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Pistol	4	2,460	100	62,000	100	62,000
Pole Saw	3	1,341				
Portable Building	1	2,516				
Pressure Washer	1	558				
Ramps	18	5,760	20	6,000	20	6,000
Refrigerator	1	125				
Riding Mower	6	50,392	5	50,000	5	50,000
Rifle	4	2,290	100	60,000	100	60,000
Saw	10	3,773	30	5,000	30	5,000
Scale	1	650				
Scope	4	743	50	6,500	50	6,500
Shredder	1	328	1	400	1	400
Spray Tank	5	7,331	6	10,000	6	10,000
Sprayer	12	10,776	32	21,770	32	21,770
Spreader	6	9,997	10	20,000	10	20,000
Table	1	395	4	2,000	4	2,000
Tool	22	4,223	86	20,000	86	20,000
Toolbox	22	12,876	50	35,000	50	35,000
Torch						
Tractor	6	334,019	12	669,000	12	669,000
Trailer	14	83,829	42	250,000	42	250,000
Traps	2	2,600	4	6,000	4	6,000
Vacuum	5	829	5	1,000	5	1,000
Washer	2	949	4	2,000	4	2,000
Weapon Sights	96	40,272	200	90,000	200	90,000
Weed Eater	10	3,335	11	4,000	11	4,000
Welder	1	522				
Winch	8	4,355	8	4,000	8	4,000
Total		920,405		2,762,365		2,762,365
Grand Total <i>(Enter on Line 1-D-2 of Form MBR-1)</i>		1,438,589		4,021,067		4,021,067

Funding Summary:			
General Funds			

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State Support Special Funds						
Federal Funds		669,233		1,500,600		1,500,600
Other Special Funds		769,356		2,520,467		2,520,467
Total Funds		1,438,589		4,021,067		4,021,067