

**Statement V**  
**Special Fund Agencies/Transportation Department**  
**Estimated Expenditures Fiscal Year 2019**  
**Budget Requests for Fiscal Year 2020**  
**Legislative Budget Office Recommendations**

	2018 Actual	2019 Estimated	2020 Requested	2020 Recommended	Increase or Amount	Decrease Percent
<b>PART II - SPECIAL FUND AGENCIES</b>						
Agriculture & Commerce						
Beaver Control Program	850,000	1,100,000	1,100,000	1,100,000	0	0.00
Egg Marketing Board	71,598	74,805	74,805	74,805	0	0.00
Architecture, Board of	329,048	353,613	352,994	352,994	-619	-0.18
Athletic Commission	67,505	135,095	135,095	135,095	0	0.00
Auctioneer Commission, Mississippi	77,171	117,418	118,297	117,418	0	0.00
Banking & Consumer Finance, Department of	10,024,698	10,767,652	11,407,087	10,003,919	-763,733	-7.09
Barber Examiners, Board of	286,533	280,935	282,935	281,330	395	0.14
Chiropractic Examiners, Board of	80,520	106,351	104,851	104,851	-1,500	-1.41
Corrections - Farming Operations	1,727,204	2,489,838	2,539,838	2,490,630	792	0.03
Cosmetology, Board of	589,170	744,617	824,148	600,470	-144,147	-19.36
Dental Examiners, Board of	884,897	949,456	1,091,251	898,033	-51,423	-5.42
Employment Security, Mississippi Department of	104,417,536	153,147,797	137,782,698	128,645,308	-24,502,489	-16.00
Engineers & Land Surveyors, Board of	439,900	852,703	507,470	450,493	-402,210	-47.17
Fair & Coliseum Commission						
Support	4,206,068	5,737,369	5,737,369	5,679,308	-58,061	-1.01
Dixie National Livestock Show	413,457	954,150	954,150	954,150	0	0.00
Finance & Administration - Tort Claims Board	4,978,605	6,528,028	6,528,028	6,528,028	0	0.00
Foresters, Board of Registration for	39,118	41,765	41,765	41,765	0	0.00
Funeral Services, Board of	228,801	294,028	295,524	249,868	-44,160	-15.02
Geologists, Board of Registered Professional	109,075	136,009	132,678	130,895	-5,114	-3.76
Gulfport, Mississippi State Port Authority at	105,281,675	136,722,236	66,194,481	65,338,633	-71,383,603	-52.21
Health, State Department of						
Burn Care Fund, Mississippi	1,003,029	500,000	500,000	500,000	0	0.00
Local Governments and Rural Water	16,019,462	35,016,019	35,016,019	34,413,035	-602,984	-1.72
Insurance - Rural Fire Truck Acq Assist Prg (Stmt IV)	0	4,500,000	88,735	0	-4,500,000	-100.00
Marine Resources - Tidelands Projects	7,540,311	10,000,000	14,600,000	10,000,000	0	0.00
Massage Therapy, Board of	143,767	189,467	189,467	189,467	0	0.00
Medical Licensure, Board of	2,771,059	2,987,323	3,900,434	2,989,941	2,618	0.09
MS Dev Auth - Innovate Mississippi (Stmt III/IV)	1,389,532	1,615,000	1,025,000	0	-1,615,000	-100.00
Motor Vehicle Commission	353,436	368,010	383,722	368,010	0	0.00
Nursing, Board of	3,410,607	4,882,608	4,999,981	4,348,494	-534,114	-10.94
Nursing Home Administrators, Board of	178,532	214,042	214,042	211,318	-2,724	-1.27
Optometry, Board of	124,002	130,562	146,749	130,415	-147	-0.11
Pat Harrison Waterway District	4,333,161	6,555,853	6,025,969	5,239,397	-1,316,456	-20.08
Pearl River Basin Development District	602,385	0	0	0	0	100.00
Pearl River Valley Water Supply District	12,550,684	18,209,440	18,209,440	17,099,037	-1,110,403	-6.10
Pharmacy, Board of	2,626,888	3,092,696	2,927,314	2,821,372	-271,324	-8.77
Physical Therapy, Board of	254,184	295,108	309,370	294,909	-199	-0.07
Professional Counselors, Board of Exam for Lic	153,779	159,726	191,042	159,726	0	0.00
Psychology, Board of	86,166	124,837	124,837	124,837	0	0.00
Public Accountancy, Board of	548,998	620,958	632,636	614,494	-6,464	-1.04
Public Contractors, Board of	3,927,957	4,027,429	4,047,393	3,727,961	-299,468	-7.44
Public Employees' Retirement System						
Administration	14,513,723	15,376,078	15,471,742	14,621,157	-754,921	-4.91
Building Repair & Maintenance	0	300,000	300,000	300,000	0	0.00
Computer Project	3,499,522	4,040,900	3,900,000	3,900,000	-140,900	-3.49

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Public Safety - Emerg Telecommunications Bd	489,988	764,732	0	0	-764,732	-100.00
Real Estate Commission	1,198,437	1,628,301	1,619,442	1,621,554	-6,747	-0.41
Appraiser Licensing & Certification Board	348,524	425,864	425,014	392,778	-33,086	-7.77
Soc Workers/Marriage/Fmly Therapists, Exam for Supreme Court	214,741	233,894	242,259	238,966	5,072	2.17
Bar Admissions, Board of	287,467	338,691	340,894	338,691	0	0.00
Continuing Legal Education	123,519	144,414	145,878	144,414	0	0.00
Tombigbee River Valley Water Mgmt District	1,390,796	8,708,322	8,791,474	8,511,539	-196,783	-2.26
Treasurer's Office, State	4,741,689	5,487,833	5,605,909	5,411,048	-76,785	-1.40
Investing Funds	115,747	150,000	150,000	150,000	0	0.00
MPACT Trust Fund - Tuition Payments	28,640,747	35,000,000	35,000,000	35,000,000	0	0.00
Veterans' Home Purchase Board	25,676,707	49,280,135	49,280,135	49,280,135	0	0.00
Veterinary Medicine, Board of	195,110	195,150	197,350	197,350	2,200	1.13
Yellow Creek State Inland Port Authority	5,426,071	8,995,684	9,924,250	8,800,126	-195,558	-2.17
<b>TOTAL PART II - SPECIAL FUND AGENCIES</b>	<b>379,983,306</b>	<b>546,092,941</b>	<b>461,131,961</b>	<b>436,318,164</b>	<b>-109,774,777</b>	<b>-20.10</b>
<b>PART III - TRANSPORTATION DEPARTMENT</b>						
Transportation, Mississippi Department of	1,119,625,940	1,103,247,415	1,100,000,000	1,065,194,944	-38,052,471	-3.45
State Aid Road Construction, Office of	163,019,318	225,307,293	225,533,093	225,055,562	-251,731	-0.11
<b>TOTAL PART III - TRANSPORTATION DEPARTMENT</b>	<b>1,282,645,258</b>	<b>1,328,554,708</b>	<b>1,325,533,093</b>	<b>1,290,250,506</b>	<b>-38,304,202</b>	<b>-2.88</b>
<b>SPECIAL FD APPROP (NON-RECURRING)</b>						
Finance & Administration - BoB - Discretionary R&R	12,238,600	28,595,531	0	0	-28,595,531	-100.00
<b>TOTAL SPECIAL FD APPROP (NON-RECURRING)</b>	<b>12,238,600</b>	<b>28,595,531</b>	<b>0</b>	<b>0</b>	<b>-28,595,531</b>	<b>-100.00</b>
<b>GRAND TOTAL STATEMENT V</b>	<b>1,674,867,164</b>	<b>1,903,243,180</b>	<b>1,786,665,054</b>	<b>1,726,568,670</b>	<b>-176,674,510</b>	<b>-9.28</b>