

**Statement VI**  
**Total State Budget Recommend for Fiscal Year 2020**

	Special Funds					Total State Budget
	General Funds	State Support Special Funds	Federal Funds	Other Special Funds	Total Special Funds	
<b>PART I - GENERAL FUND AGENCIES</b>						
<b>LEGISLATIVE</b>						
Legislative Operations	28,735,896	0	0	50,000	50,000	28,785,896
<b>TOTAL LEGISLATIVE</b>	<b>28,735,896</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>28,785,896</b>
<b>JUDICIARY AND JUSTICE</b>						
Attorney General's Office	22,746,323	0	4,876,911	2,057,431	6,934,342	29,680,665
Capital Post-Conviction Counsel, Office of	1,641,500	0	0	0	0	1,641,500
District Attorneys & Staff	24,872,365	0	0	696,809	696,809	25,569,174
Judicial Performance Commission	491,860	0	0	0	0	491,860
State Public Defender, Office of	3,065,524	0	0	0	0	3,065,524
Supreme Court						
Supreme Court Services, Office of	6,527,500	0	0	907,111	907,111	7,434,611
Administrative Office of Courts	11,226,069	0	0	27,129,896	27,129,896	38,355,965
Court of Appeals	4,314,088	0	0	1,563,107	1,563,107	5,877,195
Trial Judges	25,902,467	0	0	4,048,443	4,048,443	29,950,910
<b>TOTAL JUDICIARY AND JUSTICE</b>	<b>100,787,696</b>	<b>0</b>	<b>4,876,911</b>	<b>36,402,797</b>	<b>41,279,708</b>	<b>142,067,404</b>
<b>EXECUTIVE AND ADMINISTRATIVE</b>						
Ethics Commission	605,993	0	0	0	0	605,993
Governor's Office - Support & Mansion	2,619,391	0	603,039	0	603,039	3,222,430
Secretary of State	12,961,559	0	4,483,541	13,250,000	17,733,541	30,695,100
<b>TOTAL EXECUTIVE AND ADMINISTRATIVE</b>	<b>16,186,943</b>	<b>0</b>	<b>5,086,580</b>	<b>13,250,000</b>	<b>18,336,580</b>	<b>34,523,523</b>
<b>FISCAL AFFAIRS</b>						
Audit, Department of	8,444,257	0	0	2,199,085	2,199,085	10,643,342
Finance & Administration, Department of	36,643,636	0	0	25,540,183	25,540,183	62,183,819
Mississippi Home Corporation	1,469,450	0	0	0	0	1,469,450
Status of Women, Commission on the	42,100	0	0	7,265	7,265	49,365
Information Technology Services, Dept of	26,057,352	0	0	20,570,031	20,570,031	46,627,383
Wireless Communication Commission	7,658,784	0	0	0	0	7,658,784
Personnel Board	3,989,423	0	0	0	0	3,989,423
Revenue, Mississippi Department of	40,122,599	0	0	17,598,099	17,598,099	57,720,698
License Tag Commission	3,214,190	0	0	0	0	3,214,190
Tax Appeals, Board of	489,401	0	0	0	0	489,401
<b>TOTAL FISCAL AFFAIRS</b>	<b>128,131,192</b>	<b>0</b>	<b>0</b>	<b>65,914,663</b>	<b>65,914,663</b>	<b>194,045,855</b>
<b>PUBLIC EDUCATION</b>						
Education, Department of						
General Education Programs	113,857,557	49,910,885	820,411,210	37,937,069	908,259,164	1,022,116,721
Chickasaw Interest	18,866,383	0	0	0	0	18,866,383
Mississippi Adequate Education Program	1,975,857,356	231,431,187	0	20,000,000	251,431,187	2,227,288,543
Schools for the Blind & Deaf	9,627,395	1,207,037	620,381	100,000	1,927,418	11,554,813
Vocational & Technical Education	76,195,672	4,937,258	15,986,422	40,000	20,963,680	97,159,352
Educational Television Authority	3,756,569	2,118,966	0	5,564,606	7,683,572	11,440,141
Library Commission	9,328,593	493,847	2,381,531	87,500	2,962,878	12,291,471
<b>TOTAL PUBLIC EDUCATION</b>	<b>2,207,489,525</b>	<b>290,099,180</b>	<b>839,399,544</b>	<b>63,729,175</b>	<b>1,193,227,899</b>	<b>3,400,717,424</b>

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<b>HIGHER EDUCATION</b>						
Institutions of Higher Learning						
Universities - General Support - Cons	292,371,744	58,535,862	137,520	847,953,973	906,627,355	1,198,999,099
Universities - Subsidiary Programs - Cons	32,039,570	830,742	16,980,672	26,568,921	44,380,335	76,419,905
Student Financial Aid	39,512,402	0	0	1,336,000	1,336,000	40,848,402
University of MS Medical Center - Cons	147,822,300	9,268,460	75,749,714	1,422,480,244	1,507,498,418	1,655,320,718
Community & Junior Colleges						
Board	6,009,545	256,000	7,927,072	95,112,037	103,295,109	109,304,654
Support	179,956,725	45,481,356	42,167,578	354,123,053	441,771,987	621,728,712
<b>TOTAL HIGHER EDUCATION</b>	<b>697,712,286</b>	<b>114,372,420</b>	<b>142,962,556</b>	<b>2,747,574,228</b>	<b>3,004,909,204</b>	<b>3,702,621,490</b>
<b>PUBLIC HEALTH</b>						
Health, State Department of						
Health Information Network, Mississippi	29,839,930	29,178,783	188,871,683	73,813,196	291,863,662	321,703,592
	558,663	0	0	1,250,000	1,250,000	1,808,663
<b>TOTAL PUBLIC HEALTH</b>	<b>30,398,593</b>	<b>29,178,783</b>	<b>188,871,683</b>	<b>75,063,196</b>	<b>293,113,662</b>	<b>323,512,255</b>
<b>HOSPITALS AND HOSPITAL SCHOOLS</b>						
Mental Health, Department of - Cons	205,872,745	18,951,886	25,430,916	287,620,294	332,003,096	537,875,841
<b>TOTAL HOSPITALS AND HOSPITAL SCHOOLS</b>	<b>205,872,745</b>	<b>18,951,886</b>	<b>25,430,916</b>	<b>287,620,294</b>	<b>332,003,096</b>	<b>537,875,841</b>
<b>AGRICULTURE AND COMMERCE UNITS</b>						
Agriculture & Commerce, Department of						
Animal Health, Board of	6,686,504	0	2,676,562	5,587,644	8,264,206	14,950,710
Fair Commission - County Livestock Shows	1,078,832	0	504,512	206,254	710,766	1,789,598
	212,147	0	0	0	0	212,147
<b>TOTAL AGRICULTURE AND COMMERCE UNITS</b>	<b>7,977,483</b>	<b>0</b>	<b>3,181,074</b>	<b>5,793,898</b>	<b>8,974,972</b>	<b>16,952,455</b>
<b>IHL - AGRICULTURAL UNITS</b>						
Institutions of Higher Learning - Agric Prgs						
ASU - Agricultural Programs	6,234,499	19,322	0	0	19,322	6,253,821
MSU - Agric & Forestry Experiment Station	21,647,800	1,165,578	4,729,610	4,339,993	10,235,181	31,882,981
MSU - Cooperative Extension Service	28,357,932	975,245	9,231,221	4,396,839	14,603,305	42,961,237
MSU - Forest & Wildlife Research Center	5,416,382	253,005	816,783	94,276	1,164,064	6,580,446
MSU - Veterinary Medicine, College of	16,850,110	552,920	0	23,775,737	24,328,657	41,178,767
<b>TOTAL IHL - AGRICULTURAL UNITS</b>	<b>78,506,723</b>	<b>2,966,070</b>	<b>14,777,614</b>	<b>32,606,845</b>	<b>50,350,529</b>	<b>128,857,252</b>
<b>ECON AND COMMERCE DEV UNITS</b>						
Mississippi Development Authority	18,631,814	0	129,040,145	8,989,122	138,029,267	156,661,081
<b>TOTAL ECON AND COMMERCE DEV UNITS</b>	<b>18,631,814</b>	<b>0</b>	<b>129,040,145</b>	<b>8,989,122</b>	<b>138,029,267</b>	<b>156,661,081</b>
<b>CONSERVATION</b>						
Archives & History, Department of						
Statewide Oral History Project	9,430,500	0	843,284	6,578,979	7,422,263	16,852,763
	45,748	0	0	0	0	45,748
Environmental Quality, Department of						
Forestry Commission	9,927,182	0	90,843,287	162,634,581	253,477,868	263,405,050
Grand Gulf Military Monument Commission	12,653,989	0	5,967,789	8,324,211	14,292,000	26,945,989
	241,996	0	0	87,789	87,789	329,785
Marine Resources, Department of						
Oil & Gas Board	1,065,130	0	3,123,804	24,463,002	27,586,806	28,651,936
	1,874,619	0	0	0	0	1,874,619
Soil & Water Conservation Commission						
	570,908	0	3,985,110	677,478	4,662,588	5,233,496
Tennessee-Tombigbee Waterway Dev Auth						
	150,644	0	0	285,356	285,356	436,000

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Wildlife, Fisheries, & Parks, Dept of - Cons	5,827,614	125,335	16,491,115	48,037,333	64,653,783	70,481,397
<b>TOTAL CONSERVATION</b>	<b>41,788,330</b>	<b>125,335</b>	<b>121,254,389</b>	<b>251,088,729</b>	<b>372,468,453</b>	<b>414,256,783</b>
<b>INSURANCE AND BANKING</b>						
Insurance, Department of	11,191,917	0	0	130,000	130,000	11,321,917
State Fire Academy	4,968,758	0	0	0	0	4,968,758
<b>TOTAL INSURANCE AND BANKING</b>	<b>16,160,675</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>130,000</b>	<b>16,290,675</b>
<b>CORRECTIONS</b>						
Corrections, Department of						
Central Office	23,780,541	0	0	4,828,644	4,828,644	28,609,185
Central Mississippi Correctional	26,277,458	0	0	618,028	618,028	26,895,486
Community Corrections	18,988,777	0	0	12,642,034	12,642,034	31,630,811
Medical Services	73,065,000	0	0	0	0	73,065,000
Parchman	33,153,893	0	0	1,352,349	1,352,349	34,506,242
Parole Board	663,587	0	0	0	0	663,587
Private Prisons	64,492,109	0	0	0	0	64,492,109
Regional Facilities	37,095,970	0	0	0	0	37,095,970
Reimbursement - Local Confinement	7,188,945	0	0	0	0	7,188,945
South Mississippi Correctional	18,840,549	0	0	443,136	443,136	19,283,685
<b>TOTAL CORRECTIONS</b>	<b>303,546,829</b>	<b>0</b>	<b>0</b>	<b>19,884,191</b>	<b>19,884,191</b>	<b>323,431,020</b>
<b>SOCIAL WELFARE</b>						
Governor's Office - Medicaid, Division of	848,555,241	67,296,091	4,774,617,420	497,215,972	5,339,129,483	6,187,684,724
Human Services, Department of - Cons	68,883,708	0	1,224,865,427	15,263,422	1,240,128,849	1,309,012,557
Child Protection Services, MS Department of	109,994,298	0	97,371,706	1,766,626	99,138,332	209,132,630
Rehabilitation Services, Department of - Cons	23,825,164	3,681,802	110,006,300	90,665,236	204,353,338	228,178,502
<b>TOTAL SOCIAL WELFARE</b>	<b>1,051,258,411</b>	<b>70,977,893</b>	<b>6,206,860,853</b>	<b>604,911,256</b>	<b>6,882,750,002</b>	<b>7,934,008,413</b>
<b>MILITARY, POLICE AND VETS' AFFAIRS</b>						
Emergency Management Agency, Mississippi	3,674,207	0	25,196,394	1,022,823	26,219,217	29,893,424
Disaster Relief - Consolidated	585,056	0	438,481,730	13,602,509	452,084,239	452,669,295
Military Department - Cons	7,945,384	0	129,362,847	530,094	129,892,941	137,838,325
Public Safety, Department of						
Highway Safety Patrol, Division of	64,058,396	0	10,286,705	33,808,428	44,095,133	108,153,529
Crime Lab	6,631,083	0	0	2,803,971	2,803,971	9,435,054
Homeland Security, Office of	86,962	0	18,801,559	0	18,801,559	18,888,521
Law Enforcement Officers' Tng Academy	288,473	0	0	1,571,234	1,571,234	1,859,707
Narcotics, Bureau of	11,081,540	0	1,041,252	1,135,250	2,176,502	13,258,042
Public Safety Planning, Office of	3,146,218	0	26,322,278	944,977	27,267,255	30,413,473
State Medical Examiner	1,129,221	0	0	2,282,004	2,282,004	3,411,225
Support Services, Division of	3,810,997	0	0	4,941,269	4,941,269	8,752,266
Veterans' Affairs Board	5,164,958	0	27,864,194	9,038,485	36,902,679	42,067,637
<b>TOTAL MILITARY, POLICE AND VETS' AFFAIRS</b>	<b>107,602,495</b>	<b>0</b>	<b>677,356,959</b>	<b>71,681,044</b>	<b>749,038,003</b>	<b>856,640,498</b>

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<b>LOCAL ASSISTANCE</b>						
Revenue Dept - Homestead Exemp Reimb	79,825,992	0	0	0	0	79,825,992
<b>TOTAL LOCAL ASSISTANCE</b>	<b>79,825,992</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,825,992</b>
<b>MISCELLANEOUS</b>						
Arts Commission	1,145,294	450,000	789,100	120,225	1,359,325	2,504,619
Gaming Commission	7,850,297	0	0	441,448	441,448	8,291,745
Public Service Commission	4,166,608	0	502,358	0	502,358	4,668,966
No-Call Telephone Solicitation	69,865	0	0	0	0	69,865
Public Utilities Staff	2,003,812	0	0	0	0	2,003,812
Workers' Compensation Commission	5,225,675	0	0	200,000	200,000	5,425,675
<b>TOTAL MISCELLANEOUS</b>	<b>20,461,551</b>	<b>450,000</b>	<b>1,291,458</b>	<b>761,673</b>	<b>2,503,131</b>	<b>22,964,682</b>
<b>DEBT SERVICE</b>						
Treasurer's Office, State						
Bank Service Charge	500,000	0	0	0	0	500,000
Bonds & Interest Payment	384,741,392	0	0	77,054,708	77,054,708	461,796,100
<b>TOTAL DEBT SERVICE</b>	<b>385,241,392</b>	<b>0</b>	<b>0</b>	<b>77,054,708</b>	<b>77,054,708</b>	<b>462,296,100</b>
<b>TOTAL PART I - GENERAL FUND AGENCIES</b>	<b>5,526,316,571</b>	<b>527,121,567</b>	<b>8,360,390,682</b>	<b>4,362,505,819</b>	<b>13,250,018,068</b>	<b>18,776,334,639</b>
<b>PART II - SPECIAL FUND AGENCIES</b>						
Agriculture & Commerce						
Beaver Control Program	0	0	0	1,100,000	1,100,000	1,100,000
Egg Marketing Board	0	0	0	74,805	74,805	74,805
Architecture, Board of	0	0	0	352,994	352,994	352,994
Athletic Commission	0	0	0	135,095	135,095	135,095
Auctioneer Commission, Mississippi	0	0	0	117,418	117,418	117,418
Banking & Consumer Finance, Department of	0	0	0	10,003,919	10,003,919	10,003,919
Barber Examiners, Board of	0	0	0	281,330	281,330	281,330
Chiropractic Examiners, Board of	0	0	0	104,851	104,851	104,851
Corrections - Farming Operations	0	0	0	2,490,630	2,490,630	2,490,630
Cosmetology, Board of	0	0	0	600,470	600,470	600,470
Dental Examiners, Board of	0	0	0	898,033	898,033	898,033
Employment Security, Mississippi Department	0	0	108,633,994	20,011,314	128,645,308	128,645,308
Engineers & Land Surveyors, Board of	0	0	0	450,493	450,493	450,493
Fair & Coliseum Commission						
Support	0	0	0	5,679,308	5,679,308	5,679,308
Dixie National Livestock Show	0	0	0	954,150	954,150	954,150
Finance & Administration - Tort Claims Board	0	0	0	6,528,028	6,528,028	6,528,028
Foresters, Board of Registration for	0	0	0	41,765	41,765	41,765
Funeral Services, Board of	0	0	0	249,868	249,868	249,868
Geologists, Board of Registered Professional	0	0	0	130,895	130,895	130,895
Gulfport, Mississippi State Port Authority at	0	0	0	65,338,633	65,338,633	65,338,633
Health, State Department of						
Burn Care Fund, Mississippi	0	0	0	500,000	500,000	500,000
Local Governments and Rural Water	0	0	22,860,194	11,552,841	34,413,035	34,413,035

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Marine Resources - Tidelands Projects	0	0	0	10,000,000	10,000,000	10,000,000
Massage Therapy, Board of	0	0	0	189,467	189,467	189,467
Medical Licensure, Board of	0	0	0	2,989,941	2,989,941	2,989,941
Motor Vehicle Commission	0	0	0	368,010	368,010	368,010
Nursing, Board of	0	0	0	4,348,494	4,348,494	4,348,494
Nursing Home Administrators, Board of	0	0	0	211,318	211,318	211,318
Optometry, Board of	0	0	0	130,415	130,415	130,415
Pat Harrison Waterway District	0	0	0	5,239,397	5,239,397	5,239,397
Pearl River Valley Water Supply District	0	0	0	17,099,037	17,099,037	17,099,037
Pharmacy, Board of	0	0	0	2,821,372	2,821,372	2,821,372
Physical Therapy, Board of	0	0	0	294,909	294,909	294,909
Professional Counselors, Board of Exam for Lic	0	0	0	159,726	159,726	159,726
Psychology, Board of	0	0	0	124,837	124,837	124,837
Public Accountancy, Board of	0	0	0	614,494	614,494	614,494
Public Contractors, Board of	0	0	0	3,727,961	3,727,961	3,727,961
Public Employees' Retirement System						
Administration	0	0	0	14,621,157	14,621,157	14,621,157
Building Repair & Maintenance	0	0	0	300,000	300,000	300,000
Computer Project	0	0	0	3,900,000	3,900,000	3,900,000
Real Estate Commission	0	0	0	1,621,554	1,621,554	1,621,554
Appraiser Licensing & Certification Board	0	0	0	392,778	392,778	392,778
Soc Workers/Marriage/Fmly Therapists, Exam	0	0	0	238,966	238,966	238,966
Supreme Court						
Bar Admissions, Board of	0	0	0	338,691	338,691	338,691
Continuing Legal Education	0	0	0	144,414	144,414	144,414
Tombigbee River Valley Water Mgmt District	0	0	475,000	8,036,539	8,511,539	8,511,539
Treasurer's Office, State	0	0	0	5,411,048	5,411,048	5,411,048
Investing Funds	0	0	0	150,000	150,000	150,000
MPACT Trust Fund - Tuition Payments	0	0	0	35,000,000	35,000,000	35,000,000
Veterans' Home Purchase Board	0	0	0	49,280,135	49,280,135	49,280,135
Veterinary Medicine, Board of	0	0	0	197,350	197,350	197,350
Yellow Creek State Inland Port Authority	0	0	0	8,800,126	8,800,126	8,800,126
<b>TOTAL PART II - SPECIAL FUND AGENCIES</b>	<b>0</b>	<b>0</b>	<b>131,969,188</b>	<b>304,348,976</b>	<b>436,318,164</b>	<b>436,318,164</b>
<b>PART III - TRANSPORTATION DEPARTMENT</b>						
Mississippi Department of Transportation	0	0	524,194,944	541,000,000	1,065,194,944	1,065,194,944
State Aid Road Construction, Office of	0	0	70,000,000	155,055,562	225,055,562	225,055,562
<b>TOTAL PART III - TRANSPORTATION</b>	<b>0</b>	<b>0</b>	<b>594,194,944</b>	<b>696,055,562</b>	<b>1,290,250,506</b>	<b>1,290,250,506</b>
<b>TOTAL STATE BUDGET</b>	<b>5,526,316,571</b>	<b>527,121,567</b>	<b>9,086,554,814</b>	<b>5,362,910,357</b>	<b>14,976,586,738</b>	<b>20,502,903,309</b>