

Statement V
Special Fund Agencies/Transportation Department
Estimated Expenditures Fiscal Year 2020
Budget Requests for Fiscal Year 2021
Legislative Budget Office Recommendations

	2019 Actual	2020 Estimated	2021 Requested	2021 Recommended	Increase or Amount	Decrease Percent
PART II - SPECIAL FUND AGENCIES						
Agriculture & Commerce, Department of						
Beaver Control Program	850,000	1,100,000	1,100,000	1,100,000	0	0.00
Egg Marketing Board	74,574	74,805	74,805	74,805	0	0.00
Architecture, Board of	297,822	356,165	355,668	354,843	-1,322	-0.37
Athletic Commission, Mississippi	62,477	135,095	135,095	138,948	3,853	2.85
Auctioneers Commission, Mississippi	64,825	117,418	117,418	117,418	0	0.00
Banking & Consumer Finance, Dept of	9,779,596	11,100,079	12,430,916	10,563,043	-537,036	-4.84
Barber Examiners, Board of	280,621	282,959	294,959	278,219	-4,740	-1.68
Chiropractic Examiners, Board of	81,000	104,851	104,851	104,851	0	0.00
Corrections - Farming Operations	1,623,681	2,506,869	2,718,061	2,457,014	-49,855	-1.99
Cosmetology, Board of	594,360	767,959	983,137	689,816	-78,143	-10.18
Dental Examiners, Board of	853,045	1,112,238	1,020,194	816,125	-296,113	-26.62
Employment Security, Mississippi Dept of	97,319,061	138,574,327	138,574,327	128,969,879	-9,604,448	-6.93
State Workforce Investment Board	1,086,393	3,800,000	3,000,000	3,000,000	-800,000	-21.05
Engineers & Surveyors, Bd of Regist for Prof	791,612	513,147	814,647	453,704	-59,443	-11.58
Fair & Coliseum Commission						
Support (Stmt III/IV)	4,312,983	5,773,593	5,773,593	5,773,593	0	0.00
Dixie National Livestock Show	507,967	954,150	954,150	954,150	0	0.00
Finance & Administration - Tort Claims Board	3,555,448	6,549,647	6,549,647	6,549,647	0	0.00
Foresters, Board of Registration for	38,347	41,765	42,531	41,765	0	0.00
Funeral Services, Board of	272,871	296,934	296,934	250,006	-46,928	-15.80
Geologists, Board of Registered Professional	114,750	132,007	135,517	132,007	0	0.00
Gulfport, Mississippi State Port Authority at	40,377,566	66,237,308	79,683,809	64,169,034	-2,068,274	-3.12
Health, State Department of						
Burn Care Fund, Mississippi	500,000	500,000	500,000	500,000	0	0.00
Local Governments & Rural Water	20,248,726	35,016,019	35,016,019	35,016,019	0	0.00
Insurance - Rural Fire Truck Acq Assist Prg	1,790,000	3,500,000	3,000,000	0	-3,500,000	-100.00
Marine Resources - Tidelands Projects	9,031,896	11,000,000	14,600,000	11,000,000	0	0.00
Massage Therapy, Board of	177,415	189,467	189,467	189,467	0	0.00
Medical Licensure, Board of	3,197,120	3,405,584	3,651,244	3,102,218	-303,366	-8.91
MS Dev Auth - Innovate Mississippi (Stmt III/IV)	1,806,567	1,615,000	1,025,000	0	-1,615,000	-100.00
Motor Vehicle Commission, Mississippi	364,433	380,912	380,912	358,809	-22,103	-5.80
Nursing, Board of	4,475,023	5,041,671	5,103,562	4,457,697	-583,974	-11.58
Nursing Home Administrators, Board of	176,290	216,734	216,734	211,388	-5,346	-2.47
Optometry, Board of	120,326	144,020	144,020	144,020	0	0.00
Pat Harrison Waterway District	4,585,828	6,572,856	6,036,664	5,806,922	-765,934	-11.65
Pearl River Valley Water Supply District	14,879,681	18,209,440	20,209,440	17,725,912	-483,528	-2.66
Pharmacy, Board of	2,879,905	3,043,485	3,292,165	2,856,565	-186,920	-6.14
Physical Therapy, Board of	267,108	310,148	312,110	308,177	-1,971	-0.64
Professional Counselors, Bd of Exam for Lic	147,454	189,924	225,593	183,675	-6,249	-3.29
Psychology, Board of	63,066	126,837	126,837	126,837	0	0.00
Public Accountancy, Board of	589,909	645,337	647,408	640,563	-4,774	-0.74
Public Contractors, Board of	3,663,678	4,061,101	4,159,684	3,918,091	-143,010	-3.52
Public Employees' Retirement System						
Administration	14,560,355	15,814,043	15,798,949	15,209,049	-604,994	-3.83
Building Repair & Maintenance	31,995	300,000	300,000	300,000	0	0.00
Computer Project	2,334,311	3,900,000	3,900,000	3,900,000	0	0.00

Statement V
Special Fund Agencies/Transportation Department
Estimated Expenditures Fiscal Year 2020
Budget Requests for Fiscal Year 2021
Legislative Budget Office Recommendations

	2019 Actual	2020 Estimated	2021 Requested	2021 Recommended	Increase or Amount	Decrease Percent
Public Safety - Emerg Telecommunications Bd	615,433	0	0	0	0	100.00
Real Estate Commission, Mississippi	1,274,959	1,631,521	1,628,604	1,621,777	-9,744	-0.60
Appraiser Licensing & Certification Board	350,182	427,643	426,295	423,665	-3,978	-0.93
Soc Workers/Marriage/Fmly Therapists, Exam for Supreme Court	222,353	240,886	251,408	238,636	-2,250	-0.93
Bar Admissions, Board of	305,281	346,100	346,100	346,100	0	0.00
Continuing Legal Education	129,839	149,338	149,338	149,338	0	0.00
Tombigbee River Valley Water Mgmt District	1,648,574	8,803,986	8,803,986	8,563,910	-240,076	-2.73
Treasurer's Office, State	5,358,095	5,556,253	5,688,135	5,355,172	-201,081	-3.62
Investing Funds	117,258	150,000	150,000	150,000	0	0.00
MPACT Trust Fund - Tuition Payments	30,240,160	35,000,000	35,000,000	35,000,000	0	0.00
Veterans' Home Purchase Board	33,059,915	49,318,887	49,505,635	49,318,887	0	0.00
Veterinary Medicine, Board of	187,550	197,350	197,350	191,350	-6,000	-3.04
Yellow Creek State Inland Port Authority	8,141,763	9,879,921	12,159,684	9,696,488	-183,433	-1.86
TOTAL PART II - SPECIAL FUND AGENCIES	330,481,447	466,415,779	488,302,602	443,999,599	-22,416,180	-4.81
PART III - TRANSPORTATION DEPARTMENT						
Transportation, Mississippi Department of	1,100,855,400	1,105,236,550	1,100,000,000	1,086,612,664	-18,623,886	-1.69
State Aid Road Construction, Office of	147,444,534	225,410,848	195,463,799	195,410,848	-30,000,000	-13.31
TOTAL PART III - TRANSPORTATION DEPARTMENT	1,248,299,934	1,330,647,398	1,295,463,799	1,282,023,512	-48,623,886	-3.65
SPECIAL FD APPROP (NON-RECURRING)						
Finance & Administration - BOB - Discretionary R&R	10,483,985	47,912,374	0	0	-47,912,374	-100.00
TOTAL SPECIAL FD APPROP (NON-RECURRING)	10,483,985	47,912,374	0	0	-47,912,374	-100.00
GRAND TOTAL STATEMENT V	1,589,265,366	1,844,975,551	1,783,766,401	1,726,023,111	-118,952,440	-6.45