

Statement VI
Total State Budget Recommend for Fiscal Year 2021

	Special Funds					Total State Budget
	General Funds	State Support Special Funds	Federal Funds	Other Special Funds	Total Special Funds	
PART I - GENERAL FUND AGENCIES						
LEGISLATIVE						
Legislative Operations	29,395,797	0	0	50,000	50,000	29,445,797
TOTAL LEGISLATIVE	29,395,797	0	0	50,000	50,000	29,445,797
JUDICIARY AND JUSTICE						
Attorney General, Office of the	23,345,018	0	5,060,961	4,050,525	9,111,486	32,456,504
Capital Post-Conviction Counsel, Office of	1,607,667	0	0	0	0	1,607,667
District Attorneys & Staff	25,179,231	0	0	706,401	706,401	25,885,632
Judicial Performance Commission	580,235	0	0	0	0	580,235
State Public Defender, Office of	3,236,486	0	0	0	0	3,236,486
Supreme Court						
Supreme Court Services, Office of	6,741,513	0	0	937,470	937,470	7,678,983
Administrative Office of Courts	11,349,532	0	0	26,859,483	26,859,483	38,209,015
Court of Appeals	4,424,396	0	0	1,588,856	1,588,856	6,013,252
Trial Judges	26,160,740	0	0	4,192,368	4,192,368	30,353,108
TOTAL JUDICIARY AND JUSTICE	102,624,818	0	5,060,961	38,335,103	43,396,064	146,020,882
EXECUTIVE AND ADMINISTRATIVE						
Ethics Commission, Mississippi	627,471	0	0	0	0	627,471
Governor's Office - Support & Mansion	2,719,105	0	603,039	0	603,039	3,322,144
Secretary of State	12,694,740	0	0	14,990,000	14,990,000	27,684,740
TOTAL EXECUTIVE AND ADMINISTRATIVE	16,041,316	0	603,039	14,990,000	15,593,039	31,634,355
FISCAL AFFAIRS						
Audit, Department of	8,376,819	0	0	3,215,679	3,215,679	11,592,498
Finance & Administration, Department of	39,808,299	0	0	31,311,138	31,311,138	71,119,437
Mississippi Home Corporation	1,484,450	0	0	0	0	1,484,450
State Property Insurance	9,398,958	0	0	0	0	9,398,958
Status of Women, Commission on the	42,100	0	0	7,265	7,265	49,365
Information Technology Services, Dept of	27,632,308	0	0	18,951,588	18,951,588	46,583,896
Wireless Communication Commission	10,639,874	0	0	0	0	10,639,874
Personnel Board, State	4,231,263	0	0	0	0	4,231,263
Revenue, Mississippi Department of	40,615,846	0	0	19,603,879	19,603,879	60,219,725
License Tag Commission	3,235,885	0	0	0	0	3,235,885
Tax Appeals, Board of	523,677	0	0	0	0	523,677
TOTAL FISCAL AFFAIRS	145,989,479	0	0	73,089,549	73,089,549	219,079,028
PUBLIC EDUCATION						
Education, Department of						
General Education Programs	121,813,870	49,910,885	813,647,322	39,233,369	902,791,576	1,024,605,446
Chickasaw Interest	15,961,151	0	0	0	0	15,961,151
Mississippi Adequate Education Program	2,067,645,799	235,389,519	0	20,000,000	255,389,519	2,323,035,318
Schools for the Blind & Deaf	9,887,066	1,207,037	699,811	252,000	2,158,848	12,045,914
Vocational & Technical Education	76,610,418	4,937,258	15,918,656	126,000	20,981,914	97,592,332
Educational Television Authority	4,114,900	2,118,966	23,146	6,099,189	8,241,301	12,356,201
Library Commission, Mississippi	9,390,961	493,847	2,232,245	70,000	2,796,092	12,187,053
TOTAL PUBLIC EDUCATION	2,305,424,165	294,057,512	832,521,180	65,780,558	1,192,359,250	3,497,783,415

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HIGHER EDUCATION						
Institutions of Higher Learning						
Universities - General Support - Cons	299,138,499	59,761,792	2,469,769	882,106,996	944,338,557	1,243,477,056
Universities - Subsidiary Programs - Cons	33,626,978	830,742	20,278,529	24,259,496	45,368,767	78,995,745
Student Financial Aid	41,721,546	0	0	1,336,000	1,336,000	43,057,546
University of MS Medical Center - Cons	163,027,592	9,268,460	70,164,465	1,459,895,550	1,539,328,475	1,702,356,067
Community & Junior Colleges						
Board	6,095,445	256,000	41,235,385	80,865,575	122,356,960	128,452,405
Support	190,112,178	46,281,070	49,372,962	358,801,051	454,455,083	644,567,261
TOTAL HIGHER EDUCATION	733,722,238	116,398,064	183,521,110	2,807,264,668	3,107,183,842	3,840,906,080
PUBLIC HEALTH						
Health, State Department of	32,528,845	29,178,783	207,068,161	100,895,196	337,142,140	369,670,985
TOTAL PUBLIC HEALTH	32,528,845	29,178,783	207,068,161	100,895,196	337,142,140	369,670,985
HOSPITALS AND HOSPITAL SCHOOLS						
Mental Health, Department of - Cons	213,548,099	18,951,886	33,247,730	313,675,258	365,874,874	579,422,973
TOTAL HOSPITALS AND HOSPITAL SCHOOLS	213,548,099	18,951,886	33,247,730	313,675,258	365,874,874	579,422,973
AGRICULTURE AND COMMERCE UNITS						
Agriculture & Commerce, Department of	7,427,453	0	2,668,692	5,940,487	8,609,179	16,036,632
Animal Health, Board of	1,197,772	0	673,311	218,903	892,214	2,089,986
Fair Commission - County Livestock Shows	212,147	0	0	0	0	212,147
TOTAL AGRICULTURE AND COMMERCE UNITS	8,837,372	0	3,342,003	6,159,390	9,501,393	18,338,765
IHL - AGRICULTURAL UNITS						
Institutions of Higher Learning - Agric Prgs						
ASU - Agricultural Programs	6,380,081	19,322	0	0	19,322	6,399,403
MSU - Agric & Forestry Experiment Station	22,062,749	1,165,578	4,729,610	4,339,993	10,235,181	32,297,930
MSU - Cooperative Extension Service	29,214,252	975,245	9,710,368	3,179,462	13,865,075	43,079,327
MSU - Forest & Wildlife Research Center	5,545,428	253,005	816,902	94,157	1,164,064	6,709,492
MSU - Veterinary Medicine, College of	17,465,250	552,920	0	24,328,657	24,881,577	42,346,827
TOTAL IHL - AGRICULTURAL UNITS	80,667,760	2,966,070	15,256,880	31,942,269	50,165,219	130,832,979
ECON AND COMMERCE DEV UNITS						
Mississippi Development Authority	21,164,891	0	74,749,692	7,319,017	82,068,709	103,233,600
TOTAL ECON AND COMMERCE DEV UNITS	21,164,891	0	74,749,692	7,319,017	82,068,709	103,233,600
CONSERVATION						
Archives & History, Department of	9,758,345	0	1,149,457	6,480,522	7,629,979	17,388,324
Statewide Oral History Project	45,748	0	0	0	0	45,748
Environmental Quality, Department of	10,712,748	0	84,739,729	170,129,538	254,869,267	265,582,015
Forestry Commission, State	14,487,186	0	3,130,000	9,371,500	12,501,500	26,988,686
Grand Gulf Military Monument Commission	276,372	0	0	91,162	91,162	367,534
Marine Resources, Department of	1,096,431	0	3,123,804	24,116,489	27,240,293	28,336,724
Oil & Gas Board, State	2,144,025	0	94,000	0	94,000	2,238,025
Soil & Water Conservation Commission	555,575	0	6,937,341	429,038	7,366,379	7,921,954
Tennessee-Tombigbee Waterway Dev Auth	150,644	0	0	247,748	247,748	398,392

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Wildlife, Fisheries & Parks, Dept of - Cons	5,990,836	125,335	16,436,048	46,848,723	63,410,106	69,400,942
TOTAL CONSERVATION	45,217,910	125,335	115,610,379	257,714,720	373,450,434	418,668,344
INSURANCE AND BANKING						
Insurance, Department of	11,656,385	0	0	130,000	130,000	11,786,385
State Fire Academy	5,230,230	0	0	0	0	5,230,230
TOTAL INSURANCE AND BANKING	16,886,615	0	0	130,000	130,000	17,016,615
CORRECTIONS						
Corrections, Department of						
Central Office	23,992,528	0	0	4,586,505	4,586,505	28,579,033
Central Mississippi Correctional	26,520,846	0	0	373,077	373,077	26,893,923
Community Corrections	20,024,218	0	0	12,774,784	12,774,784	32,799,002
Medical Services	75,603,560	0	0	0	0	75,603,560
Parchman	32,387,311	0	0	1,002,759	1,002,759	33,390,070
Parole Board	694,039	0	0	0	0	694,039
Private Prisons	66,729,681	0	0	0	0	66,729,681
Regional Facilities	38,383,025	0	0	0	0	38,383,025
Reimbursement - Local Confinement	7,438,367	0	0	0	0	7,438,367
South Mississippi Correctional	19,125,411	0	0	446,025	446,025	19,571,436
TOTAL CORRECTIONS	310,898,986	0	0	19,183,150	19,183,150	330,082,136
SOCIAL WELFARE						
Governor's Office - Medicaid, Division of	866,262,518	63,230,003	4,891,701,161	482,570,615	5,437,501,779	6,303,764,297
Human Services, Department of - Cons	69,550,089	0	1,268,917,693	12,131,098	1,281,048,791	1,350,598,880
Child Protection Services, MS Department of	114,947,879	0	118,263,549	400,000	118,663,549	233,611,428
Rehabilitation Services, Department of - Cons	25,568,222	3,681,802	114,202,902	93,424,953	211,309,657	236,877,879
TOTAL SOCIAL WELFARE	1,076,328,708	66,911,805	6,393,085,305	588,526,666	7,048,523,776	8,124,852,484
MILITARY, POLICE AND VETS' AFFAIRS						
Emergency Management Agency, Mississippi	3,794,801	0	26,348,261	1,026,974	27,375,235	31,170,036
Disaster Relief - Consolidated	585,056	0	456,283,298	13,128,318	469,411,616	469,996,672
Military Department - Consolidated	7,995,784	0	123,143,097	445,997	123,589,094	131,584,878
Public Safety, Department of						
Highway Safety Patrol, Office of Mississippi	70,080,108	0	5,256,838	37,505,780	42,762,618	112,842,726
Forensics Laboratories, Office of	7,678,349	0	0	5,119,744	5,119,744	12,798,093
Homeland Security, Office of	116,394	0	18,461,539	0	18,461,539	18,577,933
Law Enforcement Ofcrs' Tng Acad, Office of	303,174	0	0	1,509,734	1,509,734	1,812,908
Narcotics, Bureau of	10,898,446	0	979,911	1,350,344	2,330,255	13,228,701
Public Safety Planning, Office of	3,197,613	0	26,333,512	912,455	27,245,967	30,443,580
Support Services, Office of	4,059,394	0	0	4,948,986	4,948,986	9,008,380
Veterans Affairs, Mississippi	5,748,748	0	31,540,937	8,407,139	39,948,076	45,696,824
TOTAL MILITARY, POLICE AND VETS' AFFAIRS	114,457,867	0	688,347,393	74,355,471	762,702,864	877,160,731

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LOCAL ASSISTANCE						
Revenue Dept - Homestead Exemp Reimb	80,625,992	0	0	0	0	80,625,992
TOTAL LOCAL ASSISTANCE	80,625,992	0	0	0	0	80,625,992
MISCELLANEOUS						
Arts Commission, Mississippi	1,113,509	450,000	802,500	90,183	1,342,683	2,456,192
Gaming Commission, Mississippi	8,391,018	0	0	755,177	755,177	9,146,195
Public Service Commission, Mississippi	4,329,512	0	445,553	0	445,553	4,775,065
No-Call Telephone Solicitation	69,865	0	0	0	0	69,865
Public Utilities Staff	2,159,310	0	0	0	0	2,159,310
Workers' Compensation Comm, Mississippi	5,328,967	0	0	200,000	200,000	5,528,967
TOTAL MISCELLANEOUS	21,392,181	450,000	1,248,053	1,045,360	2,743,413	24,135,594
DEBT SERVICE						
Treasurer's Office, State						
Bank Service Charge	500,000	0	0	0	0	500,000
Bonds & Interest Payment	384,741,392	0	0	238,376,677	238,376,677	623,118,069
TOTAL DEBT SERVICE	385,241,392	0	0	238,376,677	238,376,677	623,618,069
TOTAL PART I - GENERAL FUND AGENCIES	5,740,994,431	529,039,455	8,553,661,886	4,638,833,052	13,721,534,393	19,462,528,824
PART II - SPECIAL FUND AGENCIES						
Agriculture & Commerce, Department of						
Beaver Control Program	0	0	0	1,100,000	1,100,000	1,100,000
Egg Marketing Board	0	0	0	74,805	74,805	74,805
Architecture, Board of	0	0	0	354,843	354,843	354,843
Athletic Commission, Mississippi	0	0	0	138,948	138,948	138,948
Auctioneers Commission, Mississippi	0	0	0	117,418	117,418	117,418
Banking & Consumer Finance, Dept of	0	0	0	10,563,043	10,563,043	10,563,043
Barber Examiners, Board of	0	0	0	278,219	278,219	278,219
Chiropractic Examiners, Board of	0	0	0	104,851	104,851	104,851
Corrections - Farming Operations	0	0	0	2,457,014	2,457,014	2,457,014
Cosmetology, Board of	0	0	0	689,816	689,816	689,816
Dental Examiners, Board of	0	0	0	816,125	816,125	816,125
Employment Security, Mississippi Dept of	0	0	108,958,565	20,011,314	128,969,879	128,969,879
State Workforce Investment Board	0	0	0	3,000,000	3,000,000	3,000,000
Engineers & Surveyors, Bd of Regist for Prof	0	0	0	453,704	453,704	453,704
Fair & Coliseum Commission						
Support	0	0	0	5,773,593	5,773,593	5,773,593
Dixie National Livestock Show	0	0	0	954,150	954,150	954,150
Finance & Administration - Tort Claims Board	0	0	0	6,549,647	6,549,647	6,549,647
Foresters, Board of Registration for	0	0	0	41,765	41,765	41,765
Funeral Services, Board of	0	0	0	250,006	250,006	250,006
Geologists, Board of Registered Professional	0	0	0	132,007	132,007	132,007
Gulfport, Mississippi State Port Authority at	0	0	0	64,169,034	64,169,034	64,169,034
Health, State Department of						
Burn Care Fund, Mississippi	0	0	0	500,000	500,000	500,000

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Local Governments & Rural Water	0	0	20,483,295	14,532,724	35,016,019	35,016,019
Marine Resources - Tidelands Projects	0	0	0	11,000,000	11,000,000	11,000,000
Massage Therapy, Board of	0	0	0	189,467	189,467	189,467
Medical Licensure, Board of	0	0	0	3,102,218	3,102,218	3,102,218
Motor Vehicle Commission, Mississippi	0	0	0	358,809	358,809	358,809
Nursing, Board of	0	0	0	4,457,697	4,457,697	4,457,697
Nursing Home Administrators, Board of	0	0	0	211,388	211,388	211,388
Optometry, Board of	0	0	0	144,020	144,020	144,020
Pat Harrison Waterway District	0	0	0	5,806,922	5,806,922	5,806,922
Pearl River Valley Water Supply District	0	0	0	17,725,912	17,725,912	17,725,912
Pharmacy, Board of	0	0	0	2,856,565	2,856,565	2,856,565
Physical Therapy, Board of	0	0	0	308,177	308,177	308,177
Professional Counselors, Bd of Exam for Lic	0	0	0	183,675	183,675	183,675
Psychology, Board of	0	0	0	126,837	126,837	126,837
Public Accountancy, Board of	0	0	0	640,563	640,563	640,563
Public Contractors, Board of	0	0	0	3,918,091	3,918,091	3,918,091
Public Employees' Retirement System						
Administration	0	0	0	15,209,049	15,209,049	15,209,049
Building Repair & Maintenance	0	0	0	300,000	300,000	300,000
Computer Project	0	0	0	3,900,000	3,900,000	3,900,000
Real Estate Commission, Mississippi	0	0	0	1,621,777	1,621,777	1,621,777
Appraiser Licensing & Certification Board	0	0	0	423,665	423,665	423,665
Soc Workers/Marriage/Fmly Therapists, Exam	0	0	0	238,636	238,636	238,636
Supreme Court						
Bar Admissions, Board of	0	0	0	346,100	346,100	346,100
Continuing Legal Education	0	0	0	149,338	149,338	149,338
Tombigbee River Valley Water Mgmt District	0	0	200,000	8,363,910	8,563,910	8,563,910
Treasurer's Office, State	0	0	0	5,355,172	5,355,172	5,355,172
Investing Funds	0	0	0	150,000	150,000	150,000
MPACT Trust Fund - Tuition Payments	0	0	0	35,000,000	35,000,000	35,000,000
Veterans' Home Purchase Board	0	0	0	49,318,887	49,318,887	49,318,887
Veterinary Medicine, Board of	0	0	0	191,350	191,350	191,350
Yellow Creek State Inland Port Authority	0	0	0	9,696,488	9,696,488	9,696,488
TOTAL PART II - SPECIAL FUND AGENCIES	0	0	129,641,860	314,357,739	443,999,599	443,999,599
PART III - TRANSPORTATION DEPARTMENT						
Mississippi Department of Transportation	0	0	545,612,664	541,000,000	1,086,612,664	1,086,612,664
State Aid Road Construction, Office of	0	0	65,000,000	130,410,848	195,410,848	195,410,848
TOTAL PART III - TRANSPORTATION	0	0	610,612,664	671,410,848	1,282,023,512	1,282,023,512
TOTAL STATE BUDGET	5,740,994,431	529,039,455	9,293,916,410	5,624,601,639	15,447,557,504	21,188,551,935