

Statement V
Special Fund Agencies/Transportation Department
Estimated Expenditures Fiscal Year 2021
Budget Requests for Fiscal Year 2022
Legislative Budget Office Recommendations

	2020 Actual	2021 Estimated	2022 Requested	2022 Recommended	Increase or Amount	Decrease Percent
PART II - SPECIAL FUND AGENCIES						
Agriculture & Commerce, Department of						
Beaver Control Program	850,000	1,100,000	1,100,000	1,100,000	0	0.00
Dixie National Livestock Show	597,206	954,150	954,150	954,150	0	0.00
Egg Marketing Board	65,649	74,805	74,805	74,805	0	0.00
Fair & Coliseum Commission	4,608,076	0	0	0	0	100.00
Architecture, Board of	295,288	354,843	355,434	354,807	-36	-0.01
Athletic Commission	59,653	138,948	138,948	138,948	0	0.00
Auctioneers Commission, Mississippi	61,116	117,418	117,418	117,418	0	0.00
Banking & Consumer Finance, Dept of	10,068,611	11,100,079	11,927,260	10,120,643	-979,436	-8.82
Barber Examiners, Board of	256,014	296,809	300,309	289,757	-7,052	-2.38
Chiropractic Examiners, Board of	67,842	104,851	104,851	104,851	0	0.00
Corrections - Farming Operations	1,803,765	2,457,014	2,479,964	2,410,649	-46,365	-1.89
Cosmetology, Board of	604,420	889,459	1,001,986	714,150	-175,309	-19.71
Dental Examiners, Board of	907,517	1,344,238	1,051,911	946,963	-397,275	-29.55
Employment Security, Mississippi Dept of	94,717,624	169,523,061	171,076,169	157,098,796	-12,424,265	-7.33
State Workforce Investment Board	1,164,681	0	0	0	0	100.00
Engineers & Surveyors, Bd of Regist for Prof	474,049	813,147	513,147	456,507	-356,640	-43.86
Finance & Administration - Tort Claims Board	3,235,400	6,549,647	6,549,647	6,549,647	0	0.00
Foresters, Board of Registration for	39,743	41,765	41,765	41,765	0	0.00
Funeral Services, Board of	274,456	293,857	293,857	293,797	-60	-0.02
Geologists, Board of Registered Professional	127,010	132,007	137,561	129,589	-2,418	-1.83
Gulfport, State Port Authority at	22,022,982	79,683,809	55,693,830	55,556,955	-24,126,854	-30.28
Health, State Department of						
Burn Care Fund, Mississippi	500,000	1,000,000	1,000,000	1,000,000	0	0.00
Local Governments & Rural Water	19,783,208	35,016,019	35,016,019	34,342,704	-673,315	-1.92
Insurance - Rural Fire Truck Acq Assist Prg	2,910,000	2,090,000	3,500,000	0	-2,090,000	-100.00
Marine Resources - Tidelands Projects	7,598,915	7,349,277	11,000,000	7,349,277	0	0.00
Massage Therapy, Board of	158,352	189,467	189,467	189,467	0	0.00
Medical Licensure, Board of	3,383,701	3,554,554	3,554,554	3,375,757	-178,797	-5.03
Mississippi Dev Auth - Innovate MS (Stmt III/IV)	1,846,639	1,660,600	1,025,000	0	-1,660,600	-100.00
Motor Vehicle Commission, Mississippi	316,534	358,809	358,809	343,020	-15,789	-4.40
Nursing, Board of	4,364,082	5,041,671	5,116,749	4,581,320	-460,351	-9.13
Nursing Home Administrators, Board of	174,187	211,388	186,439	183,903	-27,485	-13.00
Optometry, Board of	120,520	144,020	144,020	144,020	0	0.00
Pat Harrison Waterway District	4,417,021	6,236,664	5,700,472	6,087,176	-149,488	-2.40
Pearl River Valley Water Supply District	16,943,681	20,209,440	20,209,440	18,723,175	-1,486,265	-7.35
Pharmacy, Board of	2,972,645	3,500,308	3,355,475	3,256,725	-243,583	-6.96
Physical Therapy, Board of	271,602	308,177	308,177	307,788	-389	-0.13
Professional Counselors, Bd of Exam for Lic	156,375	189,924	225,258	182,764	-7,160	-3.77
Psychology, Board of	81,523	133,837	133,837	133,837	0	0.00
Public Accountancy, Board of	575,112	682,563	682,563	681,555	-1,008	-0.15
Public Contractors, Board of	3,637,362	4,061,101	4,160,115	4,037,147	-23,954	-0.59
Public Employees' Retirement System						
Administration	14,361,394	19,409,049	19,404,049	18,754,581	-654,468	-3.37
Building Repair & Maintenance	251,956	0	0	0	0	100.00
Computer Project	1,029,617	0	0	0	0	100.00

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Real Estate Commission, Mississippi	1,241,748	1,621,777	1,621,777	1,619,223	-2,554	-0.16
Appraiser Licensing & Certification Board	341,150	423,665	423,665	410,294	-13,371	-3.16
Soc Workers/Marriage/Family Therapists, Exam for Supreme Court	222,456	260,886	248,986	248,402	-12,484	-4.79
Bar Admissions, Board of	288,420	346,100	351,715	346,100	0	0.00
Continuing Legal Education	127,552	149,338	152,266	149,338	0	0.00
Tombigbee River Valley Water Mgmt District	1,637,820	8,803,986	8,824,597	8,644,060	-159,926	-1.82
Treasurer's Office, State	4,646,161	5,300,342	5,508,135	5,300,342	0	0.00
Investing Funds	124,640	150,000	150,000	150,000	0	0.00
MPACT Trust Fund - Tuition Payments	31,838,378	35,000,000	35,000,000	35,000,000	0	0.00
Veterans' Home Purchase Board	29,059,830	49,318,887	49,446,016	49,268,479	-50,408	-0.10
Veterinary Medicine, Board of	176,818	191,350	191,350	191,350	0	0.00
Yellow Creek State Inland Port Authority	3,297,236	12,159,684	13,160,000	11,949,052	-210,632	-1.73
TOTAL PART II - SPECIAL FUND AGENCIES	301,157,737	501,042,790	484,261,962	454,405,053	-46,637,737	-9.31
PART III - TRANSPORTATION DEPT						
Transportation, Mississippi Department of	1,089,765,890	1,086,612,664	1,185,000,000	1,065,180,298	-21,432,366	-1.97
State Aid Road Construction, Office of	95,639,645	195,410,848	195,479,785	195,410,848	0	0.00
TOTAL PART III - TRANSPORTATION DEPT	1,185,405,535	1,282,023,512	1,380,479,785	1,260,591,146	-21,432,366	-1.67
SPECIAL FD APPROP (NON-RECURRING)						
Finance & Administration - BOB - Discretionary R&R	11,663,814	66,107,793	0	0	-66,107,793	-100.00
TOTAL SPECIAL FD APPROP (NON-RECURRING)	11,663,814	66,107,793	0	0	-66,107,793	-100.00
GRAND TOTAL STATEMENT V	1,498,227,086	1,849,174,095	1,864,741,747	1,714,996,199	-134,177,896	-7.26