

**Statement VI**  
**Total State Budget Recommend for Fiscal Year 2022**

	Special Funds					Total State Budget
	General Funds	State Support Special Funds	Federal Funds	Other Special Funds	Total Special Funds	
<b>PART I - GENERAL FUND AGENCIES</b>						
<b>LEGISLATIVE</b>						
Legislative Operations	29,634,717	0	0	50,000	50,000	29,684,717
<b>TOTAL LEGISLATIVE</b>	<b>29,634,717</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>29,684,717</b>
<b>JUDICIARY AND JUSTICE</b>						
Attorney General, Office of the	21,623,323	0	4,497,693	965,150	5,462,843	27,086,166
Capital Post-Conviction Counsel, Office of	1,487,102	0	0	0	0	1,487,102
District Attorneys & Staff	25,051,231	0	0	713,062	713,062	25,764,293
Judicial Performance Commission	525,399	0	0	40,029	40,029	565,428
State Public Defender, Office of	2,997,795	0	0	0	0	2,997,795
Supreme Court						
Supreme Court Services, Office of	6,540,186	0	0	937,470	937,470	7,477,656
Administrative Office of Courts	10,272,566	0	0	27,351,190	27,351,190	37,623,756
Court of Appeals	4,140,168	0	0	1,588,856	1,588,856	5,729,024
Trial Judges	26,029,937	0	0	4,192,368	4,192,368	30,222,305
<b>TOTAL JUDICIARY AND JUSTICE</b>	<b>98,667,707</b>	<b>0</b>	<b>4,497,693</b>	<b>35,788,125</b>	<b>40,285,818</b>	<b>138,953,525</b>
<b>EXECUTIVE AND ADMINISTRATIVE</b>						
Ethics Commission, Mississippi	583,597	0	0	0	0	583,597
Governor's Office - Support & Mansion	2,518,571	0	175,000	490,000	665,000	3,183,571
Secretary of State	11,294,708	0	0	14,990,000	14,990,000	26,284,708
<b>TOTAL EXECUTIVE AND ADMINISTRATIVE</b>	<b>14,396,876</b>	<b>0</b>	<b>175,000</b>	<b>15,480,000</b>	<b>15,655,000</b>	<b>30,051,876</b>
<b>FISCAL AFFAIRS</b>						
Audit, Department of	7,769,478	0	0	3,787,612	3,787,612	11,557,090
Finance & Administration, Department of	38,267,034	0	0	30,911,236	30,911,236	69,178,270
Mississippi Home Corporation	1,410,227	0	0	0	0	1,410,227
State Property Insurance	10,330,004	0	0	0	0	10,330,004
Status of Women, Commission on the	39,995	0	0	7,265	7,265	47,260
Information Technology Services, Dept of	25,154,322	0	0	18,951,588	18,951,588	44,105,910
Wireless Communication Commission	9,707,575	0	0	0	0	9,707,575
Personnel Board, Mississippi State	3,958,976	0	0	0	0	3,958,976
Revenue, Department of	37,670,588	0	0	19,177,588	19,177,588	56,848,176
License Tag Commission	2,989,091	0	0	0	0	2,989,091
Tax Appeals, Board of	497,493	0	0	0	0	497,493
<b>TOTAL FISCAL AFFAIRS</b>	<b>137,794,783</b>	<b>0</b>	<b>0</b>	<b>72,835,289</b>	<b>72,835,289</b>	<b>210,630,072</b>
<b>PUBLIC EDUCATION</b>						
Education Department						
General Education Programs	89,673,847	49,910,885	809,178,975	40,828,291	899,918,151	989,591,998
Chickasaw Interest	19,576,109	0	0	0	0	19,576,109
Mississippi Adequate Education Program	2,040,893,747	225,112,197	0	20,000,000	245,112,197	2,286,005,944
Schools for the Blind & Deaf	7,505,480	1,207,037	751,811	200,000	2,158,848	9,664,328
Vocational & Technical Education	73,546,001	4,937,258	15,918,656	126,000	20,981,914	94,527,915
Educational Television Authority	3,811,426	2,118,966	0	4,779,590	6,898,556	10,709,982
Library Commission, Mississippi	8,881,501	493,847	2,413,794	70,000	2,977,641	11,859,142
<b>TOTAL PUBLIC EDUCATION</b>	<b>2,243,888,111</b>	<b>283,780,190</b>	<b>828,263,236</b>	<b>66,003,881</b>	<b>1,178,047,307</b>	<b>3,421,935,418</b>

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<b>HIGHER EDUCATION</b>						
Institutions of Higher Learning						
Universities - General Support - Cons	288,005,192	56,855,104	2,257,545	883,112,089	942,224,738	1,230,229,930
Universities - Subsidiary Programs - Cons	32,297,358	830,742	21,216,557	23,464,868	45,512,167	77,809,525
Student Financial Aid, Office of	42,085,128	0	0	1,336,000	1,336,000	43,421,128
University of Miss Medical Center - Cons	154,119,032	9,268,460	70,977,635	1,409,321,994	1,489,568,089	1,643,687,121
Community & Junior Colleges						
Board	5,764,767	256,000	46,111,029	74,916,997	121,284,026	127,048,793
Support	181,635,236	44,384,946	47,928,276	355,471,779	447,785,001	629,420,237
<b>TOTAL HIGHER EDUCATION</b>	<b>703,906,713</b>	<b>111,595,252</b>	<b>188,491,042</b>	<b>2,747,623,727</b>	<b>3,047,710,021</b>	<b>3,751,616,734</b>
<b>PUBLIC HEALTH</b>						
Health, State Department of	30,764,155	29,178,783	247,356,339	119,041,313	395,576,435	426,340,590
<b>TOTAL PUBLIC HEALTH</b>	<b>30,764,155</b>	<b>29,178,783</b>	<b>247,356,339</b>	<b>119,041,313</b>	<b>395,576,435</b>	<b>426,340,590</b>
<b>HOSPITALS AND HOSPITAL SCHOOLS</b>						
Mental Health, Department of - Cons	207,094,040	18,951,886	31,550,422	283,557,883	334,060,191	541,154,231
<b>TOTAL HOSPITALS AND HOSPITAL SCHOOLS</b>	<b>207,094,040</b>	<b>18,951,886</b>	<b>31,550,422</b>	<b>283,557,883</b>	<b>334,060,191</b>	<b>541,154,231</b>
<b>AGRICULTURE AND ECONOMIC DEV</b>						
<b>AGRICULTURE AND COMMERCE UNITS</b>						
Agriculture & Commerce, Department of	7,013,675	0	3,041,747	10,404,356	13,446,103	20,459,778
County Livestock Shows	196,540	0	0	0	0	196,540
Animal Health, Board of	1,110,727	0	678,950	77,703	756,653	1,867,380
<b>TOTAL AGRICULTURE AND COMMERCE UNITS</b>	<b>8,320,942</b>	<b>0</b>	<b>3,720,697</b>	<b>10,482,059</b>	<b>14,202,756</b>	<b>22,523,698</b>
<b>IHL - AGRICULTURAL UNITS</b>						
Institutions of Higher Learning - Agric Prgs						
ASU - Agricultural Programs	6,033,962	19,322	0	0	19,322	6,053,284
MSU - Agric & Forestry Experiment Station	20,865,867	1,165,578	4,729,610	4,340,046	10,235,234	31,101,101
MSU - Cooperative Extension Service	28,483,896	975,245	9,980,422	3,171,789	14,127,456	42,611,352
MSU - Forest & Wildlife Research Center	5,245,065	253,005	816,902	94,157	1,164,064	6,409,129
MSU - Veterinary Medicine, College of	16,518,292	552,920	0	30,933,049	31,485,969	48,004,261
<b>TOTAL IHL - AGRICULTURAL UNITS</b>	<b>77,147,082</b>	<b>2,966,070</b>	<b>15,526,934</b>	<b>38,539,041</b>	<b>57,032,045</b>	<b>134,179,127</b>
<b>ECON AND COMMERCE DEV UNITS</b>						
Mississippi Development Authority	19,602,646	0	73,656,809	6,707,003	80,363,812	99,966,458
<b>TOTAL ECON AND COMMERCE DEV UNITS</b>	<b>19,602,646</b>	<b>0</b>	<b>73,656,809</b>	<b>6,707,003</b>	<b>80,363,812</b>	<b>99,966,458</b>
<b>TOTAL AGRICULTURE AND ECONOMIC DEV</b>	<b>105,070,670</b>	<b>2,966,070</b>	<b>92,904,440</b>	<b>55,728,103</b>	<b>151,598,613</b>	<b>256,669,283</b>
<b>CONSERVATION</b>						
Archives & History, Department of	9,036,436	0	1,108,686	6,220,850	7,329,536	16,365,972
Statewide Oral History Project	45,748	0	0	0	0	45,748
Environmental Quality, Department of	9,922,683	0	91,572,533	157,558,479	249,131,012	259,053,695
Forestry Commission	13,717,193	0	4,990,644	7,000,000	11,990,644	25,707,837
Grand Gulf Military Monument Commission	243,729	0	0	63,091	63,091	306,820
Marine Resources, Department of	1,015,569	0	5,386,000	42,558,907	47,944,907	48,960,476
Oil & Gas Board	1,985,904	0	115,495	94,000	209,495	2,195,399

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Soil & Water Conservation Commission	514,601	0	7,333,265	416,839	7,750,104	8,264,705
Tennessee-Tombigbee Waterway Dev Auth	146,125	0	0	212,275	212,275	358,400
Wildlife, Fisheries & Parks, Dept of - Cons	4,792,490	125,335	21,144,104	45,935,206	67,204,645	71,997,135
<b>TOTAL CONSERVATION</b>	<b>41,420,478</b>	<b>125,335</b>	<b>131,650,727</b>	<b>260,059,647</b>	<b>391,835,709</b>	<b>433,256,187</b>
<b>INSURANCE AND BANKING</b>						
Insurance, Department of	10,796,727	0	0	130,000	130,000	10,926,727
State Fire Academy	4,829,708	0	0	0	0	4,829,708
<b>TOTAL INSURANCE AND BANKING</b>	<b>15,626,435</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>130,000</b>	<b>15,756,435</b>
<b>CORRECTIONS</b>						
Corrections, Department of						
Central Office	23,392,715	0	0	3,845,660	3,845,660	27,238,375
Central Mississippi Correctional	25,563,816	0	0	373,077	373,077	25,936,893
Community Corrections	20,024,218	0	0	10,700,827	10,700,827	30,725,045
Medical Services	75,343,375	0	0	260,482	260,482	75,603,857
Parchman	26,965,311	0	0	866,837	866,837	27,832,148
Parole Board	644,616	0	0	0	0	644,616
Private Prisons	66,729,681	0	0	0	0	66,729,681
Regional Facilities	38,383,025	0	0	0	0	38,383,025
Reimbursement - Local Confinement	7,438,367	0	0	0	0	7,438,367
South Mississippi Correctional	17,285,883	0	0	350,402	350,402	17,636,285
<b>TOTAL CORRECTIONS</b>	<b>301,771,007</b>	<b>0</b>	<b>0</b>	<b>16,397,285</b>	<b>16,397,285</b>	<b>318,168,292</b>
<b>SOCIAL WELFARE</b>						
Governor's Office - Medicaid, Division of	833,051,485	63,230,003	5,061,360,729	458,915,863	5,583,506,595	6,416,558,080
Human Services, Department of - Cons	65,776,996	0	1,257,183,242	10,809,883	1,267,993,125	1,333,770,121
Child Protection Services, MS Department of	111,499,443	0	117,580,807	350,000	117,930,807	229,430,250
Rehabilitation Services, Department of - Cons	24,801,175	3,681,802	114,986,010	91,793,608	210,461,420	235,262,595
<b>TOTAL SOCIAL WELFARE</b>	<b>1,035,129,099</b>	<b>66,911,805</b>	<b>6,551,110,788</b>	<b>561,869,354</b>	<b>7,179,891,947</b>	<b>8,215,021,046</b>
<b>MILITARY, POLICE AND VETS' AFFAIRS</b>						
Emergency Management Agency, Mississippi	3,699,931	0	34,146,871	1,730,285	35,877,156	39,577,087
Disaster Relief - Consolidated	585,056	0	618,094,875	10,456,339	628,551,214	629,136,270
Military Department - Consolidated	7,558,359	0	134,269,391	5,821,151	140,090,542	147,648,901
Department of Public Safety - Consolidated	88,162,874	0	51,975,005	48,061,462	100,036,467	188,199,341
Veterans Affairs, Mississippi	5,324,778	0	37,485,881	6,626,393	44,112,274	49,437,052
<b>TOTAL MILITARY, POLICE AND VETS' AFFAIRS</b>	<b>105,330,998</b>	<b>0</b>	<b>875,972,023</b>	<b>72,695,630</b>	<b>948,667,653</b>	<b>1,053,998,651</b>
<b>LOCAL ASSISTANCE</b>						
Revenue Dept - Homestead Exemp Reimb	77,038,135	0	0	0	0	77,038,135
<b>TOTAL LOCAL ASSISTANCE</b>	<b>77,038,135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,038,135</b>
<b>MISCELLANEOUS</b>						
Arts Commission, Mississippi	1,031,349	450,000	675,965	155,519	1,281,484	2,312,833
Gaming Commission, Mississippi	7,702,308	0	0	766,211	766,211	8,468,519
Public Service Commission	4,094,636	0	493,098	0	493,098	4,587,734
No-Call Telephone Solicitation	66,372	0	0	0	0	66,372
Public Utilities Staff	2,012,368	0	0	0	0	2,012,368

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Workers' Compensation Commission	4,935,956	0	0	200,000	200,000	5,135,956
<b>TOTAL MISCELLANEOUS</b>	<b>19,842,989</b>	<b>450,000</b>	<b>1,169,063</b>	<b>1,121,730</b>	<b>2,740,793</b>	<b>22,583,782</b>
<b>DEBT SERVICE</b>						
Treasurer's Office, State						
Bank Service Charge	500,000	0	0	0	0	500,000
Bonds & Interest Payment	435,932,824	0	0	66,133,051	66,133,051	502,065,875
<b>TOTAL DEBT SERVICE</b>	<b>436,432,824</b>	<b>0</b>	<b>0</b>	<b>66,133,051</b>	<b>66,133,051</b>	<b>502,565,875</b>
<b>TOTAL PART I - GENERAL FUND AGENCIES</b>	<b>5,708,880,407</b>	<b>516,925,391</b>	<b>9,046,045,213</b>	<b>4,430,243,121</b>	<b>13,993,213,725</b>	<b>19,702,094,132</b>
<b>PART II - SPECIAL FUND AGENCIES</b>						
Agriculture & Commerce, Department of						
Beaver Control Program	0	0	0	1,100,000	1,100,000	1,100,000
Dixie National Livestock Show	0	0	0	954,150	954,150	954,150
Egg Marketing Board	0	0	0	74,805	74,805	74,805
Architecture, Board of	0	0	0	354,807	354,807	354,807
Athletic Commission	0	0	0	138,948	138,948	138,948
Auctioneers Commission, Mississippi	0	0	0	117,418	117,418	117,418
Banking & Consumer Finance, Dept of	0	0	0	10,120,643	10,120,643	10,120,643
Barber Examiners, Board of	0	0	0	289,757	289,757	289,757
Chiropractic Examiners, Board of	0	0	0	104,851	104,851	104,851
Corrections - Farming Operations	0	0	0	2,410,649	2,410,649	2,410,649
Cosmetology, Board of	0	0	0	714,150	714,150	714,150
Dental Examiners, Board of	0	0	0	946,963	946,963	946,963
Employment Security, Mississippi Dept of	0	0	128,249,987	28,848,809	157,098,796	157,098,796
Engineers & Surveyors, Bd of Regist for Prof	0	0	0	456,507	456,507	456,507
Finance & Administration - Tort Claims Board	0	0	0	6,549,647	6,549,647	6,549,647
Foresters, Board of Registration for	0	0	0	41,765	41,765	41,765
Funeral Services, Board of	0	0	0	293,797	293,797	293,797
Geologists, Board of Registered Professional	0	0	0	129,589	129,589	129,589
Gulfport, State Port Authority at	0	0	5,000,000	50,556,955	55,556,955	55,556,955
Health, State Department of						
Burn Care Fund, Mississippi	0	0	0	1,000,000	1,000,000	1,000,000
Local Governments & Rural Water	0	0	4,745,416	29,597,288	34,342,704	34,342,704
Marine Resources - Tidelands Projects	0	0	0	7,349,277	7,349,277	7,349,277
Massage Therapy, Board of	0	0	0	189,467	189,467	189,467
Medical Licensure, Board of	0	0	0	3,375,757	3,375,757	3,375,757
Motor Vehicle Commission, Mississippi	0	0	0	343,020	343,020	343,020
Nursing, Board of	0	0	0	4,581,320	4,581,320	4,581,320
Nursing Home Administrators, Board of	0	0	0	183,903	183,903	183,903
Optometry, Board of	0	0	0	144,020	144,020	144,020
Pat Harrison Waterway District	0	0	0	6,087,176	6,087,176	6,087,176
Pearl River Valley Water Supply District	0	0	0	18,723,175	18,723,175	18,723,175
Pharmacy, Board of	0	0	0	3,256,725	3,256,725	3,256,725
Physical Therapy, Board of	0	0	0	307,788	307,788	307,788
Professional Counselors, Bd of Exam for Lic	0	0	0	182,764	182,764	182,764

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Psychology, Board of	0	0	0	133,837	133,837	133,837
Public Accountancy, Board of	0	0	0	681,555	681,555	681,555
Public Contractors, Board of	0	0	0	4,037,147	4,037,147	4,037,147
Public Employees' Retirement System Administration	0	0	0	18,754,581	18,754,581	18,754,581
Real Estate Commission, Mississippi Appraiser Licensing & Certification Board	0	0	0	1,619,223	1,619,223	1,619,223
Soc Workers/Marriage/Family Therapists, Exam	0	0	0	410,294	410,294	410,294
Supreme Court Bar Admissions, Board of	0	0	0	248,402	248,402	248,402
Continuing Legal Education	0	0	0	346,100	346,100	346,100
Tombigbee River Valley Water Mgmt District	0	0	200,000	149,338	149,338	149,338
Treasurer's Office, State Investing Funds	0	0	0	5,300,342	5,300,342	5,300,342
MPACT Trust Fund - Tuition Payments	0	0	0	150,000	150,000	150,000
Veterans' Home Purchase Board	0	0	0	35,000,000	35,000,000	35,000,000
Veterinary Medicine, Board of	0	0	0	49,268,479	49,268,479	49,268,479
Yellow Creek State Inland Port Authority	0	0	0	191,350	191,350	191,350
<b>TOTAL PART II - SPECIAL FUND AGENCIES</b>	<b>0</b>	<b>0</b>	<b>138,195,403</b>	<b>316,209,650</b>	<b>454,405,053</b>	<b>454,405,053</b>
<b>PART III - TRANSPORTATION DEPT</b>						
Mississippi Department of Transportation	0	0	537,567,634	527,612,664	1,065,180,298	1,065,180,298
State Aid Road Construction, Office of	0	0	65,000,000	130,410,848	195,410,848	195,410,848
<b>TOTAL PART III - TRANSPORTATION DEPT</b>	<b>0</b>	<b>0</b>	<b>602,567,634</b>	<b>658,023,512</b>	<b>1,260,591,146</b>	<b>1,260,591,146</b>
<b>TOTAL STATE BUDGET</b>	<b>5,603,809,737</b>	<b>513,959,321</b>	<b>9,693,903,810</b>	<b>5,348,748,180</b>	<b>15,556,611,311</b>	<b>21,160,421,048</b>