

**Statement V**  
**Special Fund Agencies/Transportation Department**  
**Estimated Expenditures Fiscal Year 2022**  
**Budget Requests for Fiscal Year 2023**  
**Legislative Budget Office Recommendations**

	2021 Actual	2022 Estimated	2023 Requested	2023 Recommended	Increase or Amount	Decrease Percent
<b>PART II - SPECIAL FUND AGENCIES</b>						
Agriculture & Commerce, Department of						
Beaver Control Program	924,948	1,100,000	1,100,000	1,100,000	0	0.00
Dixie National Livestock Show	457,841	954,150	954,150	954,150	0	0.00
Egg Marketing Board	55,475	0	0	0	0	100.00
Architecture, Board of	277,698	358,571	356,470	349,682	-8,889	-2.48
Athletic Commission	72,018	134,842	134,842	139,641	4,799	3.56
Auctioneers Commission	61,229	117,462	117,462	117,462	0	0.00
Banking & Consumer Finance, Dept of	8,992,525	11,517,996	13,811,425	10,620,179	-897,817	-7.79
Barber Examiners, Board of	252,090	299,695	318,463	295,077	-4,618	-1.54
Chiropractic Examiners, Board of	78,050	106,461	106,461	106,461	0	0.00
Corrections - Farming Operations	2,063,403	2,411,181	2,414,255	2,182,641	-228,540	-9.48
Cosmetology, Board of	883,652	834,548	1,025,263	729,672	-104,876	-12.57
Dental Examiners, Board of	1,033,001	1,123,400	1,051,755	1,098,357	-25,043	-2.23
Employment Security, MS Dept of (Stmt III/IV)	117,937,918	174,511,553	174,511,553	160,351,713	-14,159,840	-8.11
Engineers & Surveyors, Board of Regist for Prof	711,804	519,639	919,639	465,199	-54,440	-10.48
Finance & Administration - Tort Claims Board	4,275,908	6,559,057	6,559,057	6,545,170	-13,887	-0.21
Foresters, Board of Registration for	38,190	44,129	44,129	44,129	0	0.00
Funeral Services, Board of	228,182	296,653	300,316	296,996	343	0.12
Geologists, Board of Registered Professional	118,873	138,296	137,464	134,947	-3,349	-2.42
Gulfport, State Port Authority at	29,013,255	55,704,360	45,819,139	45,819,139	-9,885,221	-17.75
Health, State Department of						
Burn Care Fund, Mississippi	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00
Local Governments & Rural Water	13,596,581	34,342,704	34,342,704	34,342,704	0	0.00
Insurance - Rural Fire Truck Acq Assist Prg	1,260,000	2,280,000	3,000,000	0	-2,280,000	-100.00
Marine Resources - Tidelands Projects	6,762,467	12,226,497	12,226,497	12,226,497	0	0.00
Massage Therapy, Board of	167,974	191,432	192,736	191,432	0	0.00
Medical Licensure, Board of	3,596,762	3,622,494	3,645,822	3,288,593	-333,901	-9.22
Mississippi Dev Auth - Innovate MS	1,395,235	1,195,200	326,100	0	-1,195,200	-100.00
Motor Vehicle Commission	327,958	361,824	360,798	355,445	-6,379	-1.76
Nursing, Board of	4,456,271	5,189,911	5,327,045	4,684,076	-505,835	-9.75
Nursing Home Administrators, Board of	178,102	189,301	194,719	190,004	703	0.37
Oil & Gas Board	177,505	967,415	0	2,353,611	1,386,196	143.29
Optometry, Board of	131,545	173,520	173,520	173,520	0	0.00
Pat Harrison Waterway District	4,434,098	5,725,651	5,575,297	5,596,886	-128,765	-2.25
Pearl River Valley Water Supply District	14,137,746	20,209,440	20,209,440	19,662,023	-547,417	-2.71
Pharmacy, Board of	3,017,445	3,410,219	3,410,219	3,337,847	-72,372	-2.12
Physical Therapy, Board of	238,394	311,361	315,791	316,017	4,656	1.50
Professional Counselors, Bd of Exam for Lic	151,757	230,402	272,679	230,402	0	0.00
Psychology, Board of	86,832	135,779	148,779	141,977	6,198	4.56
Public Accountancy, Board of	546,500	688,034	695,772	690,564	2,530	0.37
Public Contractors, Board of	3,800,888	4,075,967	4,177,511	3,991,241	-84,726	-2.08
Public Employees' Retirement System	15,783,046	19,603,302	19,984,604	18,375,022	-1,228,280	-6.27
Real Estate Commission	1,221,312	1,651,180	1,683,478	1,694,906	43,726	2.65
Appraiser Licensing & Certification Board	271,881	448,717	450,988	416,274	-32,443	-7.23
Revenue - License Tag Commission	145,798	4,800,000	4,200,000	4,200,000	-600,000	-12.50
Soc Workers/Marriage/Family Therapists, Exam for	229,951	263,504	315,122	212,341	-51,163	-19.42

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Supreme Court						
Bar Admissions, Board of	209,963	349,724	354,625	340,248	-9,476	-2.71
Continuing Legal Education	113,215	151,593	155,039	151,593	0	0.00
Tombigbee River Valley Water Mgmt District	2,240,376	8,833,401	8,844,331	8,791,826	-41,575	-0.47
Treasurer's Office, State	4,982,692	5,713,711	5,713,711	5,437,791	-275,920	-4.83
Investing Funds	127,444	150,000	150,000	150,000	0	0.00
MPACT Trust Fund - Tuition Payments	29,269,002	35,000,000	35,000,000	35,000,000	0	0.00
Veterans Affairs Bd, State - State Vets Home Sys	0	46,012,489	52,697,610	46,212,989	200,500	0.44
Veterans' Home Purchase Board	24,582,913	49,356,055	49,527,252	49,359,083	3,028	0.01
Veterinary Medicine, Board of	166,824	192,617	192,617	192,617	0	0.00
Yellow Creek State Inland Port Authority	4,032,938	13,168,348	13,285,000	12,987,345	-181,003	-1.37
<b>TOTAL PART II - SPECIAL FUND AGENCIES</b>	<b>310,317,475</b>	<b>538,953,785</b>	<b>537,831,649</b>	<b>507,645,489</b>	<b>-31,308,296</b>	<b>-5.81</b>
 <b>PART III - TRANSPORTATION DEPT</b>						
Transportation, Mississippi Department of	1,152,258,548	1,159,195,578	1,200,000,000	1,126,546,782	-32,648,796	-2.82
State Aid Road Construction, Office of	114,176,810	195,514,836	189,514,836	189,624,748	-5,890,088	-3.01
<b>TOTAL PART III - TRANSPORTATION DEPT</b>	<b>1,266,435,358</b>	<b>1,354,710,414</b>	<b>1,389,514,836</b>	<b>1,316,171,530</b>	<b>-38,538,884</b>	<b>-2.84</b>
 <b>SPECIAL FD APPROP (NON-RECURRING)</b>						
Finance & Administration - BOB - Discretionary R&R	22,726,553	71,272,774	0	0	-71,272,774	-100.00
<b>TOTAL SPECIAL FD APPROP (NON-RECURRING)</b>	<b>22,726,553</b>	<b>71,272,774</b>	<b>0</b>	<b>0</b>	<b>-71,272,774</b>	<b>-100.00</b>
 <b>GRAND TOTAL STATEMENT V</b>	 <b>1,599,479,386</b>	 <b>1,964,936,973</b>	 <b>1,927,346,485</b>	 <b>1,823,817,019</b>	 <b>-141,119,954</b>	 <b>-7.18</b>