	Special Funds					
		State Support	Federal	Other	Total	Total
	General Funds	Special Funds	Funds	Special Funds	Special Funds	State Budget
PART I - GENERAL FUND AGENCIES						
LEGISLATIVE						
Legislative Operations	37,494,663	0	0	50,000	50,000	37,544,663
TOTAL LEGISLATIVE	37,494,663	0	0	50,000	50,000	37,544,663
JUDICIARY AND JUSTICE						
Attorney General, Office of the	30,290,232	0	4,624,456	5,026,272	9,650,728	39,940,960
No-Call Telephone Solicitation	100,000	0	0	0	0	100,000
Capital Post-Conviction Counsel, Office of	1,996,069	0	0	0	0	1,996,069
District Attorneys & Staff	31,391,612	0	0	489,367	489,367	31,880,979
Judicial Performance, Commission on	643,363	0	0	109,286	109,286	752,649
State Public Defender, Office of	4,373,202	0	0	0	0	4,373,202
Supreme Court						
Supreme Court Services, Office of	7,651,428	0	0	1,004,093	1,004,093	8,655,521
Administrative Office of Courts	17,343,629	0	613,500	27,545,606	28,159,106	45,502,735
Court of Appeals	5,503,789	0	0	1,684,865	1,684,865	7,188,654
Trial Judges	36,921,111	0	0	4,286,025	4,286,025	41,207,136
TOTAL JUDICIARY AND JUSTICE	136,214,435	0	5,237,956	40,145,514	45,383,470	181,597,905
EXECUTIVE AND ADMINISTRATIVE						
Ethics Commission	754,389	0	0	0	0	754,389
Governor's Office - Support & Mansion	3,205,828	0	175,000	462,204	637,204	3,843,032
Secretary of State	16,924,899	0	0	17,420,640	17,420,640	34,345,539
TOTAL EXECUTIVE AND ADMINISTRATIVE	20,885,116	0	175,000	17,882,844	18,057,844	38,942,960
FISCAL AFFAIRS						
Audit, Department of	8,877,123	0	0	5,172,795	5,172,795	14,049,918
Finance & Administration, Department of	37,315,482	0	0	49,100,788	49,100,788	86,416,270
Broadband Expansion/Access of MS, Office of	433,500	0	175,763,704	150,768	175,914,472	176,347,972
Mississippi Home Corporation	1,810,227	0	0	0	0	1,810,227
State Property Insurance	23,466,713	0	0	0	0	23,466,713
Status of Women, Commission on the	44,125	0	0	3,135	3,135	47,260
Information Technology Services, Dept of	26,533,674	0	0	21,487,878	21,487,878	48,021,552
Wireless Communication Commission	11,921,557	0	0	0	0	11,921,557
Personnel Board, State	5,350,112	0	0	0	0	5,350,112
Revenue, Department of	55,781,065	0	0	22,273,329	22,273,329	78,054,394
Tax Appeals, Board of	666,684	0	0	0	0	666,684
TOTAL FISCAL AFFAIRS	172,200,262	0	175,763,704	98,188,693	273,952,397	446,152,659
PUBLIC EDUCATION						
Education, Department of						
General Education Programs	107,369,734	114,010,581	1,855,462,954	23,230,028	1,992,703,563	2,100,073,297
Centeral Education Programs		-	0	0	0	19,535,843
Chickasaw Interest	19,535,843	0	0			
-	19,535,843 2,732,814,967	0 268,025,562	0	0	268,025,562	3,000,840,529
Chickasaw Interest						
Chickasaw Interest Student Funding Formula	2,732,814,967	268,025,562	0	0	268,025,562 22,721,414 6,353,694	3,000,840,529 109,289,175 10,901,632
Chickasaw Interest Student Funding Formula Vocational & Technical Education	2,732,814,967 86,567,761	268,025,562 6,637,258	0 15,992,231	0 91,925	268,025,562 22,721,414	3,000,840,529 109,289,175

	Special Funds					
		State Support	Federal	Other	Total	Total
	General Funds	Special Funds	Funds	Special Funds	Special Funds	State Budget
HIGHER EDUCATION						
Institutions of Higher Learning						
Universities - General Support - Cons	375,900,626	75,373,070	168,000	1,018,100,171	1,093,641,241	1,469,541,867
Universities - Subsidiary Programs - Cons	39,622,232	830,742	23,006,611	22,616,665	46,454,018	86,076,250
Student Financial Aid, Office of	51,650,325	3,000,000	0	1,301,647	4,301,647	55,951,972
University of Mississippi Medical Ctr - Cons	189,224,023	9,713,460	76,328,595	1,638,046,479	1,724,088,534	1,913,312,557
Community & Junior Colleges						
Board	6,124,038	356,000	8,765,772	83,578,028	92,699,800	98,823,838
Support	227,438,680	64,785,786	59,408,243	397,163,256	521,357,285	748,795,965
TOTAL HIGHER EDUCATION	889,959,924	154,059,058	167,677,221	3,160,806,246	3,482,542,525	4,372,502,449
PUBLIC HEALTH						
Health, State Department of	63,044,692	31,328,783	330,247,298	173,491,847	535,067,928	598,112,620
Local Governments & Rural Water	4,300,000	0	154,050,130	21,000,000	175,050,130	179,350,130
Mississippi Medical Cannabis	7,787,845	0	0	0	0	7,787,845
TOTAL PUBLIC HEALTH	75,132,537	31,328,783	484,297,428	194,491,847	710,118,058	785,250,595
HOSPITALS AND HOSPITAL SCHOOLS						
Mental Health, Department of - Cons	249,654,729	20,951,886	36,064,907	360,790,113	417,806,906	667,461,635
TOTAL HOSPITALS AND HOSPITAL SCHOOLS	249,654,729	20,951,886	36,064,907	360,790,113	417,806,906	667,461,635
AGRICULTURE AND ECONOMIC DEV						
AGRICULTURE AND COMMERCE UNITS						
Agriculture & Commerce, Department of	9,161,058	0	3,079,631	16,143,102	19,222,733	28,383,791
County Livestock Shows	251,540	0	0	0	0	251,540
Animal Health, Board of	1,768,035	0	738,590	380,870	1,119,460	2,887,495
TOTAL AGRICULTURE AND COMMERCE UNITS	11,180,633	0	3,818,221	16,523,972	20,342,193	31,522,826
IHL - AGRICULTURAL UNITS						
Institutions of Higher Learning - Agricultural Prg						
ASU - Agric Research, Exten, & Land-Grant Prg	7,885,389	335,000	0	0	335,000	8,220,389
MSU - Agric & Forestry Experiment Station	24,535,872	1,350,000	5,212,833	3,929,212	10,492,045	35,027,917
MSU - Cooperative Extension Service	33,358,966	1,150,000	10,133,828	3,142,255	14,426,083	47,785,049
MSU - Forest & Wildlife Research Center	6,260,147	450,000	919,899	0	1,369,899	7,630,046
MSU - Veterinary Medicine, College of	20,498,552	750,000	0	34,644,026	35,394,026	55,892,578
TOTAL IHL - AGRICULTURAL UNITS	92,538,926	4,035,000	16,266,560	41,715,493	62,017,053	154,555,979
ECON AND COMMERCE DEV UNITS						
Mississippi Development Authority	20,903,568	0	116,925,109	182,636,104	299,561,213	320,464,781
Tennessee-Tombigbee Waterway Dev Auth	252,069	0	0	313,300	313,300	565,369
TOTAL ECON AND COMMERCE DEV UNITS	21,155,637	0	116,925,109	182,949,404	299,874,513	321,030,150
TOTAL AGRICULTURE AND ECONOMIC DEV	124,875,196	4,035,000	137,009,890	241,188,869	382,233,759	507,108,955
CONSERVATION						
Archives & History, Department of	12,501,518	0	2,722,548	10,973,452	13,696,000	26,197,518
Statewide Oral History Project	50,000	0	0	0	0	50,000
Environmental Quality, Department of	16,173,704	0	82,201,826	169,386,776	251,588,602	267,762,306
Forestry Commission	17,274,665	0	4,869,421	8,625,710	13,495,131	30,769,796

	Special Funds					
		State Support	Federal	Other	Total	Total
	General Funds	Special Funds	Funds	Special Funds	Special Funds	State Budget
Grand Gulf Military Monument Commission	269,654	0	0	108,294	108,294	377,948
Marine Resources, Department of	3,555,266	0	7,058,061	249,786,655	256,844,716	260,399,982
Soil & Water Conservation Commission	566,298	0	36,701,986	782,535	37,484,521	38,050,819
Wildlife, Fisheries & Parks, Dept of - Cons	17,322,192	125,335	18,599,222	55,045,580	73,770,137	91,092,329
TOTAL CONSERVATION	67,713,297	125,335	152,153,064	494,709,002	646,987,401	714,700,698
	07,710,237	125,555	152,155,004	434,703,002	040,507,401	/14,/00,050
INSURANCE						
Insurance, Department of	13,292,671	0	0	5,130,000	5,130,000	18,422,671
State Fire Academy	6,854,812	0	0	0	0	6,854,812
TOTAL INSURANCE	20,147,483	0	0	5,130,000	5,130,000	25,277,483
CORRECTIONS						
Corrections, Department of						
Central Office	28,065,545	0	832,962	4,732,611	5,565,573	33,631,118
Central Mississippi Correctional	36,777,599	0	50,861	1,541,878	1,592,739	38,370,338
Community Corrections	27,482,350	0	116,388	13,109,567	13,225,955	40,708,305
Delta Correctional Facility	7,430,190	0	0	750,197	750,197	8,180,387
Marshall County Correctional Facility	9,056,856	0	0	750,180	750,180	9,807,036
Medical Services	109,258,595	0	0	375,447	375,447	109,634,042
Parchman	36,455,199	0	230,007	2,091,986	2,321,993	38,777,192
Parole Board	758,934	0	0	0	0	758,934
Private Prisons	68,467,753	0	0	0	0	68,467,753
Regional Facilities	50,331,765	0	0	0	0	50,331,765
Reimbursement - Local Confinement	10,064,537	0	0	0	0	10,064,537
South Mississippi Correctional	25,655,967	0	148,523	1,248,861	1,397,384	27,053,351
Walnut Grove Correctional Facility	9,964,435	0	0	750,204	750,204	10,714,639
TOTAL CORRECTIONS	419,769,725	0	1,378,741	25,350,931	26,729,672	446,499,397
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SOCIAL WELFARE						
Governor's Office - Medicaid, Division of	845,826,036	63,230,003	6,166,881,449	1,018,775,769	7,248,887,221	8,094,713,257
Child Protection Services, Department of	134,949,321	0	177,025,053	450,000	177,475,053	312,424,374
Human Services, Department of - Cons	78,116,522	0	1,567,671,896	5,208,554	1,572,880,450	1,650,996,972
Rehabilitation Services, Department of - Cons	32,555,404	3,681,802	111,333,459	108,989,871	224,005,132	256,560,536
TOTAL SOCIAL WELFARE	1,091,447,283	66,911,805	8,022,911,857	1,133,424,194	9,223,247,856	10,314,695,139
MILITARY, POLICE AND VETS AFFAIRS						
Emergency Management Agency, Mississippi	5,464,281	0	20,472,018	817,784	21,289,802	26,754,083
Disaster Relief - Cons	585,056	0	438,828,191	3,846,596	442,674,787	443,259,843
Military Department - Cons	9,511,274	4,000,000	134,465,317	18,559,276	157,024,593	166,535,867
Public Safety, Department of - Cons	166,138,842	0	48,613,706	55,191,704	103,805,410	269,944,252
Veterans Affairs Board, State	5,672,001	0	3,188,408	0	3,188,408	8,860,409
State Veterans Home System	6,357,359	0	37,745,414	10,781,646	48,527,060	54,884,419
TOTAL MILITARY, POLICE AND VETS AFFAIRS	193,728,813	4,000,000	683,313,054	89,197,006	776,510,060	970,238,873
LOCAL ASSISTANCE						
Revenue, Department of						
Homestead Exemp Reimbursement	94,000,000	0	0	0	0	94,000,000
TOTAL LOCAL ASSISTANCE	94,000,000	0	0	0	0	94,000,000
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	Special Funds					
		State Support	Federal	Other	Total	Total
	General Funds	Special Funds	Funds	Special Funds	Special Funds	State Budget
MISCELLANEOUS						
Arts Commission	1,562,907	1,490,000	1,100,000	100,000	2,690,000	4,252,907
Employment Security, Mississippi Dept of	1,800,000	0	123,925,042	11,012,752	134,937,794	136,737,794
Workforce Development, Office of	21,217,015	0	0	19,000,000	19,000,000	40,217,015
Gaming Commission	9,130,593	0	0	1,607,810	1,607,810	10,738,403
Public Service Commission	5,048,950	0	464,494	0	464,494	5,513,444
Public Utilities Staff	2,565,843	0	0	80,000	80,000	2,645,843
Workers' Compensation Commission	6,039,432	0	0	25,000	25,000	6,064,432
TOTAL MISCELLANEOUS	47,364,740	1,490,000	125,489,536	31,825,562	158,805,098	206,169,838
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DEBT SERVICE						
Treasurer's Office, State						
Bank Service Charge	500,000	0	0	0	0	500,000
Bonds & Interest Payment	421,865,135	0	0	52,287,725	52,287,725	474,152,860
TOTAL DEBT SERVICE	422,365,135	0	0	52,287,725	52,287,725	474,652,860
TOTAL PART I - GENERAL FUND AGENCIES	7,024,736,419	674,538,081	11,866,891,317	5,973,080,634	18,514,510,032	25,539,246,451
PART II - SPECIAL FUND AGENCIES						
Agriculture & Commerce, Department of						
Beaver Control Program	0	0	0	1,100,000	1,100,000	1,100,000
Dixie National Livestock Show	0	0	0	1,200,000	1,200,000	1,200,000
Architecture, Board of	0	0	0	363,967	363,967	363,967
Athletic Commission	0	0		166,093	166,093	166,093
Autioneers Commission	0	0	0 0	100,095	100,095	117,462
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Banking & Consumer Finance, Department of	0	0	0	12,139,077	12,139,077	12,139,077
Chiropractic Examiners, Board of	0	0	0	134,145	134,145	134,145
Corrections - Farming Operations	0	0	0	4,010,229	4,010,229	4,010,229
Cosmetology & Barbering, Board of	0	0	0	1,459,164	1,459,164	1,459,164
Dental Examiners, Board of	0	0	0	1,276,240	1,276,240	1,276,240
Education - Charter School Authorizer Bd	0	0	0	1,400,000	1,400,000	1,400,000
Engineers & Surveyors, Board of Regist for Prof	0	0	0	630,147	630,147	630,147
Finance and Administration - Tort Claims Board	0	0	0	6,335,286	6,335,286	6,335,286
Foresters, Board of Registration for	0	0	0	62,755	62,755	62,755
Funeral Services, Board of	0	0	0	330,143	330,143	330,143
Geologists, Board of Registered Professional	0	0	0	143,843	143,843	143,843
Gulfport, State Port Authority at	0	0	1,950,331	66,501,360	68,451,691	68,451,691
Health - Burn Care Fund, Mississippi	0	0	0	1,000,000	1,000,000	1,000,000
Insurance - Rural Fire Truck Acq Assist Prg	0	0	0	11,000,000	11,000,000	11,000,000
Marine Resources - Tidelands Projects	0	0	0	11,700,000	11,700,000	11,700,000
Massage Therapy, Board of	0	0	0	195,236	195,236	195,236
Medical Licensure, Board of	0	0	0	4,383,252	4,383,252	4,383,252
Motor Vehicle Commission	0	0	0	378,324	378,324	378,324
Nursing, Board of	0	0	0	5,307,890	5,307,890	5,307,890
Nursing Home Administrators, Board of	0	0	0	209,058	209,058	209,058
Oil & Gas Board	0	0	3,000,000	3,631,277	6,631,277	6,631,277
Optometry, Board of	0	0	0	256,272	256,272	256,272
Pat Harrison Waterway District	0	0	0	7,595,440	7,595,440	7,595,440
Pearl River Valley Water Supply District	0	0	0	22,815,388	22,815,388	22,815,388

	Special Funds					
		State Support	Federal	Other	Total	Total
	General Funds	Special Funds	Funds	Special Funds	Special Funds	State Budget
Pharmacy, Board of	0	0	0	3,958,339	3,958,339	3,958,339
Physical Therapy, Board of	0	0	0	354,642	354,642	354,642
Professional Counselors, Bd of Exam for Lic	0	0	0	378,711	378,711	378,711
Psychology, Board of	0	0	0	162,564	162,564	162,564
Public Accountancy, Board of	0	0	0	753,303	753,303	753,303
Public Contractors, Board of	0	0	0	4,318,811	4,318,811	4,318,811
Public Employees' Retirement System	0	0	0	21,052,911	21,052,911	21,052,911
Real Estate Commission	0	0	0	1,786,295	1,786,295	1,786,295
Real Estate Appraisal Board	0	0	0	746,530	746,530	746,530
Revenue - License Tag Commission	0	0	0	6,000,000	6,000,000	6,000,000
Soc Workers/Marriage/Fmly Therapists, Exam	0	0	0	273,302	273,302	273,302
Supreme Court						
Bar Admissions, Board of	0	0	0	371,804	371,804	371,804
Continuing Legal Education	0	0	0	172,366	172,366	172,366
Tombigbee River Valley Water Mgmt District	0	0	200,000	8,888,793	9,088,793	9,088,793
Treasurer's Office, State	0	0	0	6,648,733	6,648,733	6,648,733
Investing Funds	0	0	0	150,000	150,000	150,000
MPACT Trust Fund - Tuition Payments	0	0	0	35,000,000	35,000,000	35,000,000
Veterans' Home Purchase Board	0	0	0	84,692,446	84,692,446	84,692,446
Veterinary Examiners, Board of	0	0	0	200,296	200,296	200,296
Yellow Creek State Inland Port Authority	0	0	9,000,000	18,714,782	27,714,782	27,714,782
TOTAL PART II - SPECIAL FUND AGENCIES	0	0	14,150,331	360,466,676	374,617,007	374,617,007
PART III - TRANSPORTATION DEPT						
Mississippi Department of Transportation	0	0	787,230,949	641,854,707	1,429,085,656	1,429,085,656
Infrastructure Expenses	0	0		615,000,000	615,000,000	615,000,000
State Aid Road Construction, Office of	0	0		161,376,205	220,376,205	220,376,205
TOTAL PART III - TRANSPORTATION DEPT	0	0	,,	1,418,230,912	2,264,461,861	2,264,461,861
TOTAL STATE BUDGET	7,024,736,419	674,538,081	12,727,272,597	7,751,778,222	21,153,588,900	28,178,325,319