

Statement III
General Fund Appropriations for Fiscal Year 2026
Budget Requests for Fiscal Year 2027
Legislative Budget Office Recommendations

	2025 Actual	2026 Estimated	2027 Requested	2027 Recommended	Increase or Amount	Decrease Percent
LEGISLATIVE						
Legislative Operations	34,425,884	40,093,116	40,994,993	40,011,684	-81,432	-0.20
TOTAL LEGISLATIVE	34,425,884	40,093,116	40,994,993	40,011,684	-81,432	-0.20
JUDICIARY AND JUSTICE						
Attorney General, Office of the	32,676,661	33,892,028	35,312,935	33,682,669	-209,359	-0.62
No-Call Telephone Solicitation	177,269	0	0	0	0	0.00
Capital Post-Conviction Counsel, Office of	1,371,572	1,996,447	2,247,778	2,100,968	104,521	5.24
District Attorneys & Staff	30,253,604	33,590,882	35,969,338	35,634,303	2,043,421	6.08
Judicial Performance, Commission on	713,092	887,141	971,925	891,741	4,600	0.52
State Public Defender, Office of	4,310,523	4,491,135	5,868,907	4,678,350	187,215	4.17
Supreme Court						
Supreme Court Services, Office of	7,608,481	7,653,926	8,054,896	7,868,724	214,798	2.81
Administrative Office of Courts	14,329,191	18,121,454	24,093,765	16,840,600	-1,280,854	-7.07
Court of Appeals	7,194,501	7,505,151	7,792,374	7,684,091	178,940	2.38
Trial Judges	36,753,763	37,283,510	57,545,593	38,974,617	1,691,107	4.54
TOTAL JUDICIARY AND JUSTICE	135,388,657	145,421,674	177,857,511	148,356,063	2,934,389	2.02
EXECUTIVE AND ADMINISTRATIVE						
Ethics Commission	728,317	754,641	941,768	759,388	4,747	0.63
Governor's Office - Support & Mansion	2,966,856	3,206,626	3,206,626	3,223,525	16,899	0.53
Secretary of State	12,301,953	19,123,621	17,314,318	15,124,840	-3,998,781	-20.91
TOTAL EXECUTIVE AND ADMINISTRATIVE	15,997,126	23,084,888	21,462,712	19,107,753	-3,977,135	-17.23
FISCAL AFFAIRS						
Audit, Department of	9,146,453	8,149,947	8,149,947	7,660,185	-489,762	-6.01
Finance & Administration, Department of	39,043,310	38,038,320	38,038,320	37,697,472	-340,848	-0.90
Broadband Expansion/Access of MS, Office of	190,029	433,500	433,500	433,500	0	0.00
Mississippi Home Corporation	1,810,227	1,810,227	1,810,227	1,810,227	0	0.00
State Property Insurance	14,670,303	23,466,713	21,351,906	21,351,906	-2,114,807	-9.01
Status of Women, Commission on the	0	44,125	44,125	44,125	0	0.00
Information Technology Services, Department of	25,762,748	28,458,588	37,693,453	28,041,412	-417,176	-1.47
Wireless Communication Commission	11,770,552	11,921,851	12,092,316	11,864,570	-57,281	-0.48
Personnel Board, State	4,957,060	5,352,002	5,672,797	5,175,949	-176,053	-3.29
Revenue, Department of	57,136,029	56,985,898	58,280,405	56,806,396	-179,502	-0.31
Tax Appeals, Board of	588,855	666,936	698,304	671,433	4,497	0.67
TOTAL FISCAL AFFAIRS	165,075,566	175,328,107	184,265,300	171,557,175	-3,770,932	-2.15
PUBLIC EDUCATION						
Education, Department of						
General Education Programs	119,637,498	114,575,826	149,996,327	114,266,569	-309,257	-0.27
Charter School Authorizer Bd (Stmt IV/V)	0	0	438,359	0	0	0.00
Chickasaw Interest	15,223,869	19,535,843	21,623,074	21,623,074	2,087,231	10.68
Student Funding Formula	2,685,197,806	2,706,830,239	2,731,485,125	2,731,485,125	24,654,886	0.91

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Vocational & Technical Education	83,794,326	86,569,006	86,813,892	86,591,046	22,040	0.03
Educational Television Authority	4,746,805	4,713,545	4,792,169	4,713,259	-286	-0.01
Library Commission	11,126,235	11,160,252	13,726,967	11,377,731	217,479	1.95
TOTAL PUBLIC EDUCATION	2,919,726,539	2,943,384,711	3,008,875,913	2,970,056,804	26,672,093	0.91
HIGHER EDUCATION						
Institutions of Higher Learning						
Universities - General Support - Cons	381,461,269	376,601,126	454,200,893	379,154,701	2,553,575	0.68
Universities - Subsidiary Programs - Cons	39,799,856	39,664,808	42,809,788	39,805,424	140,616	0.35
Student Financial Aid, Office of	51,952,895	47,255,243	54,356,022	47,261,364	6,121	0.01
University of Mississippi Medical Ctr - Cons	193,774,571	189,281,253	193,774,571	190,004,192	722,939	0.38
Community & Junior Colleges						
Board	5,639,780	6,125,844	8,125,844	5,815,481	-310,363	-5.07
Support	230,162,672	227,653,510	289,153,510	226,287,891	-1,365,619	-0.60
TOTAL HIGHER EDUCATION	902,791,043	886,581,784	1,042,420,628	888,329,053	1,747,269	0.20
PUBLIC HEALTH						
Health, State Department of	51,203,845	61,003,348	65,936,351	60,633,807	-369,541	-0.61
Local Governments & Rural Water	4,067,569	8,300,000	8,300,000	8,300,000	0	0.00
Mississippi Medical Cannabis	5,369,982	7,787,845	7,787,845	7,787,845	0	0.00
TOTAL PUBLIC HEALTH	60,641,396	77,091,193	82,024,196	76,721,652	-369,541	-0.48
HOSPITALS AND HOSPITAL SCHOOLS						
Mental Health, Department of - Cons	255,633,715	257,779,194	291,542,110	253,879,288	-3,899,906	-1.51
TOTAL HOSPITALS AND HOSPITAL SCHOOLS	255,633,715	257,779,194	291,542,110	253,879,288	-3,899,906	-1.51
AGRICULTURE AND ECONOMIC DEV						
AGRICULTURE AND COMMERCE UNITS						
Agriculture & Commerce, Department of	9,805,062	9,588,715	11,126,557	9,545,229	-43,486	-0.45
County Livestock Shows	220,425	266,540	266,540	266,540	0	0.00
Animal Health, Board of	1,795,470	1,913,967	2,019,177	1,918,372	4,405	0.23
TOTAL AGRICULTURE AND COMMERCE UNITS	11,820,957	11,769,222	13,412,274	11,730,141	-39,081	-0.33
IHL - AGRICULTURAL UNITS						
Institutions of Higher Learning - Agricultural Prgs						
ASU - Agric Research, Exten, & Land-Grant Prgs	7,851,172	7,887,984	8,407,316	7,923,869	35,885	0.45
MSU - Agric & Forestry Experiment Station	24,412,751	24,543,567	27,008,519	24,677,902	134,335	0.55
MSU - Cooperative Extension Service	33,536,601	33,373,050	36,833,312	33,625,575	252,525	0.76
MSU - Forest & Wildlife Research Center	6,229,585	6,262,007	7,756,546	6,293,062	31,055	0.50
MSU - Veterinary Medicine, College of	20,659,580	20,566,652	24,427,761	20,685,792	119,140	0.58
TOTAL IHL - AGRICULTURAL UNITS	92,689,689	92,633,260	104,433,454	93,206,200	572,940	0.62
ECON AND COMMERCE DEV UNITS						
Mississippi Development Authority	21,058,102	22,743,323	26,431,348	22,530,799	-212,524	-0.93

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Innovate Mississippi (Stmt IV/V)	0	0	1,500,000	0	0	0.00
Tennessee-Tombigbee Waterway Dev Auth	250,635	252,069	252,069	253,789	1,720	0.68
TOTAL ECON AND COMMERCE DEV UNITS	21,308,737	22,995,392	28,183,417	22,784,588	-210,804	-0.92
TOTAL AGRICULTURE AND ECONOMIC DEV	125,819,383	127,397,874	146,029,145	127,720,929	323,055	0.25
CONSERVATION						
Archives & History, Department of	12,580,718	13,059,583	13,977,741	13,140,315	80,732	0.62
Statewide Oral History Project	50,000	50,000	50,000	50,000	0	0.00
Environmental Quality, Department of	16,759,476	20,747,286	22,106,190	20,479,122	-268,164	-1.29
Forestry Commission	17,340,933	17,751,623	17,751,623	17,147,998	-603,625	-3.40
Grand Gulf Military Monument Commission	327,956	361,546	410,970	363,555	2,009	0.56
Marine Resources, Department of	3,518,802	3,731,912	3,918,508	3,645,602	-86,310	-2.31
Oil & Gas Board (Stmt IV/V)	0	0	3,600,000	0	0	0.00
Soil & Water Conservation Commission	588,548	566,583	566,583	519,567	-47,016	-8.30
Wildlife, Fisheries & Parks, Dept of - Cons	17,623,369	19,607,188	21,668,136	19,139,237	-467,951	-2.39
TOTAL CONSERVATION	68,789,802	75,875,721	84,049,751	74,485,396	-1,390,325	-1.83
INSURANCE						
Insurance, Department of	12,332,881	13,553,624	14,821,708	13,610,726	57,102	0.42
State Fire Academy	6,698,184	7,084,650	8,192,997	6,983,368	-101,282	-1.43
TOTAL INSURANCE	19,031,065	20,638,274	23,014,705	20,594,094	-44,180	-0.21
CORRECTIONS						
Corrections, Department of						
Central Office	28,844,357	28,070,824	28,310,405	27,621,005	-449,819	-1.60
Central Mississippi Correctional	37,644,324	37,014,481	39,013,737	36,475,220	-539,261	-1.46
Community Corrections	28,229,603	27,493,893	32,202,456	27,615,205	121,312	0.44
Delta Correctional Facility	7,460,351	7,434,264	9,720,428	7,710,182	275,918	3.71
Marshall County Correctional Facility	9,725,930	9,060,720	9,492,988	9,035,699	-25,021	-0.28
Medical Services	113,754,090	121,647,214	126,402,180	121,648,556	1,342	0.00
Parchman	34,555,879	36,613,206	38,115,037	36,126,408	-486,798	-1.33
Parole Board	818,567	759,228	820,664	712,253	-46,975	-6.19
Private Prisons	68,467,753	69,464,004	71,725,875	69,458,349	-5,655	-0.01
Regional Facilities	50,472,496	54,806,825	57,194,655	54,806,825	0	0.00
Reimbursement - Local Confinement	11,242,666	10,064,537	10,810,675	10,064,537	0	0.00
South Mississippi Correctional	27,205,029	25,805,505	26,939,339	25,176,577	-628,928	-2.44
Walnut Grove Correctional Facility	10,242,917	9,968,509	10,730,550	9,556,503	-412,006	-4.13
TOTAL CORRECTIONS	428,663,962	438,203,210	461,478,989	436,007,319	-2,195,891	-0.50
SOCIAL WELFARE						
Governor's Office - Medicaid, Division of	847,968,406	906,639,774	1,251,643,147	906,093,997	-545,777	-0.06
Child Protection Services, Department of	159,422,653	137,868,953	150,168,693	137,592,502	-276,451	-0.20
Human Services, Department of - Cons	78,502,047	92,949,992	147,925,388	92,231,892	-718,100	-0.77

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Rehabilitation Services, Department of - Cons	32,796,819	33,684,645	34,409,469	33,051,408	-633,237	-1.88
TOTAL SOCIAL WELFARE	1,118,689,925	1,171,143,364	1,584,146,697	1,168,969,799	-2,173,565	-0.19
MILITARY, POLICE AND VETS AFFAIRS						
Emergency Management Agency, Mississippi	5,623,870	5,897,422	6,494,291	5,809,955	-87,467	-1.48
Disaster Relief - Cons	585,056	585,056	585,056	585,056	0	0.00
Military Department - Cons	9,480,867	9,546,428	10,235,797	9,569,082	22,654	0.24
Public Safety, Department of - Cons	173,016,709	168,604,209	198,423,185	165,175,650	-3,428,559	-2.03
Veterans Affairs Board, State	5,640,041	5,674,437	6,061,908	5,711,024	36,587	0.64
State Veterans Home System	6,357,359	6,357,359	6,357,359	6,357,359	0	0.00
TOTAL MILITARY, POLICE AND VETS AFFAIRS	200,703,902	196,664,911	228,157,596	193,208,126	-3,456,785	-1.76
LOCAL ASSISTANCE						
Revenue, Department of						
Homestead Exemp Reimbursement	90,260,015	94,000,000	94,000,000	94,000,000	0	0.00
TOTAL LOCAL ASSISTANCE	90,260,015	94,000,000	94,000,000	94,000,000	0	0.00
MISCELLANEOUS						
Arts Commission	1,555,682	1,616,176	2,057,545	1,552,826	-63,350	-3.92
Employment Security, Mississippi Dept of	1,800,000	1,800,000	1,800,000	1,800,000	0	0.00
Workforce Development, Office of	19,790,967	20,517,897	21,401,390	20,538,015	20,118	0.10
Gaming Commission	9,107,741	9,586,041	9,794,645	9,512,053	-73,988	-0.77
Public Service Commission	4,954,544	5,050,924	5,199,217	4,865,201	-185,723	-3.68
Public Utilities Staff	2,020,749	2,566,599	2,737,974	2,476,315	-90,284	-3.52
Workers' Compensation Commission	5,646,688	6,164,999	6,493,483	6,219,424	54,425	0.88
TOTAL MISCELLANEOUS	44,876,371	47,302,636	49,484,254	46,963,834	-338,802	-0.72
DEBT SERVICE						
Treasurer's Office, State						
Bank Service Charge	251,783	500,000	500,000	500,000	0	0.00
Bonds & Interest Payment	417,239,488	421,865,135	371,315,318	371,315,318	-50,549,817	-11.98
TOTAL DEBT SERVICE	417,491,271	422,365,135	371,815,318	371,815,318	-50,549,817	-11.97
TOTAL GENERAL FUND	7,004,005,622	7,142,355,792	7,891,619,818	7,101,784,287	-40,571,505	-.57