

**Statement IV**  
**General Fund Agencies Estimated Expenditures**  
**From All Sources for Fiscal Year 2026**  
**And Total Budget Request for Fiscal Year 2027**

	2025 Actual	2026 Estimated	2027 Requested	2027 Recommended	Increase or Amount	Decrease Percent
<b>LEGISLATIVE</b>						
Legislative Operations	35,730,377	46,143,972	41,044,993	40,061,684	-6,082,288	-13.18
<b>TOTAL LEGISLATIVE</b>	<b>35,730,377</b>	<b>46,143,972</b>	<b>41,044,993</b>	<b>40,061,684</b>	<b>-6,082,288</b>	<b>-13.18</b>
<b>JUDICIARY AND JUSTICE</b>						
Attorney General, Office of the	40,547,328	46,396,192	45,480,833	41,161,386	-5,234,806	-11.28
No-Call Telephone Solicitation	177,269	0	0	0	0	100.00
Judgments & Settlements	970,087	994,122	500,000	0	-994,122	-100.00
Capital Post-Conviction Counsel, Office of	1,371,572	2,202,447	2,257,036	2,110,226	-92,221	-4.19
District Attorneys & Staff	30,253,604	34,080,249	36,458,705	36,126,105	2,045,856	6.00
State Case Backlog	353,295	104,113	0	0	-104,113	-100.00
Judicial Performance, Commission on	770,065	998,910	998,910	919,009	-79,901	-8.00
State Public Defender, Office of	4,454,383	5,397,705	5,868,907	4,678,350	-719,355	-13.33
State Case Backlog	306,316	0	0	0	0	100.00
Supreme Court						
Supreme Court Services, Office of	8,880,887	9,074,076	9,475,046	9,296,365	222,289	2.45
Administrative Office of Courts	19,523,358	31,358,006	37,002,856	29,734,944	-1,623,062	-5.18
Eligible Expenditures	262,750	308,613	0	0	-308,613	-100.00
Court of Appeals	7,204,578	7,669,268	7,956,491	7,860,453	191,185	2.49
Trial Judges	50,295,521	57,569,535	81,831,618	59,469,711	1,900,176	3.30
<b>TOTAL JUDICIARY AND JUSTICE</b>	<b>165,371,013</b>	<b>196,153,236</b>	<b>227,830,402</b>	<b>191,356,549</b>	<b>-4,796,687</b>	<b>-2.45</b>
<b>EXECUTIVE AND ADMINISTRATIVE</b>						
Ethics Commission	728,317	754,641	941,768	759,388	4,747	0.63
Governor's Office - Support & Mansion	6,376,792	12,283,735	3,843,998	3,861,665	-8,422,070	-68.56
Secretary of State	33,358,155	37,987,894	34,611,905	27,390,673	-10,597,221	-27.90
<b>TOTAL EXECUTIVE AND ADMINISTRATIVE</b>	<b>40,463,264</b>	<b>51,026,270</b>	<b>39,397,671</b>	<b>32,011,726</b>	<b>-19,014,544</b>	<b>-37.26</b>
<b>FISCAL AFFAIRS</b>						
Audit, Department of	13,338,058	13,324,666	13,324,666	12,614,867	-709,799	-5.33
Finance & Administration, Department of	323,896,259	109,906,954	87,271,113	86,809,379	-23,097,575	-21.02
Broadband Expansion/Access of MS, Office of	18,418,590	176,347,972	176,347,972	176,347,972	0	0.00
Mississippi Home Corporation	1,810,227	1,810,227	1,810,227	1,810,227	0	0.00
State Property Insurance	17,319,690	23,466,713	21,351,906	21,351,906	-2,114,807	-9.01
Status of Women, Commission on the	0	47,260	47,260	47,260	0	0.00
Independent K-12 School Grant Program	197,600	1,002,400	0	0	-1,002,400	-100.00
Independent Colleges & Universities	2,300,829	5,638,032	0	0	-5,638,032	-100.00
Tourism-Destination Marketing Organizations	210,562	395,913	0	0	-395,913	-100.00
Information Technology Services, Department of	41,384,065	50,745,321	67,565,331	49,529,290	-1,216,031	-2.40
Wireless Communication Commission	23,515,427	11,921,851	12,092,316	11,864,570	-57,281	-0.48
Personnel Board, State	4,957,060	5,352,002	5,836,797	5,175,949	-176,053	-3.29
Revenue, Department of	74,581,895	84,036,785	83,356,181	81,848,270	-2,188,515	-2.60
Tax Appeals, Board of	588,855	666,936	698,304	671,433	4,497	0.67
<b>TOTAL FISCAL AFFAIRS</b>	<b>522,519,117</b>	<b>484,663,032</b>	<b>469,702,073</b>	<b>448,071,123</b>	<b>-36,591,909</b>	<b>-7.55</b>

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<b>PUBLIC EDUCATION</b>						
Education, Department of						
General Education Programs	1,460,531,164	2,127,853,077	2,162,139,066	2,110,537,901	-17,315,176	-0.81
Charter School Authorizer Bd (Stmt III/V)	0	0	438,359	0	0	100.00
Chickasaw Interest	15,223,869	19,535,843	21,623,074	21,623,074	2,087,231	10.68
Student Funding Formula	2,952,859,384	2,974,855,801	2,999,510,687	2,999,510,687	24,654,886	0.83
Vocational & Technical Education	106,147,602	109,290,646	109,535,532	109,316,364	25,718	0.02
Educational Television Authority	13,303,370	15,343,669	18,153,181	13,132,911	-2,210,758	-14.41
Library Commission	13,937,598	16,023,703	16,490,418	14,147,443	-1,876,260	-11.71
<b>TOTAL PUBLIC EDUCATION</b>	<b>4,562,002,987</b>	<b>5,262,902,739</b>	<b>5,327,890,317</b>	<b>5,268,268,380</b>	<b>5,365,641</b>	<b>0.10</b>
<b>HIGHER EDUCATION</b>						
Institutions of Higher Learning						
Universities - General Support - Cons	1,493,966,345	1,664,340,857	1,788,430,150	1,637,511,909	-26,828,948	-1.61
Universities - Subsidiary Programs - Cons	83,273,577	87,834,037	92,671,870	87,832,416	-1,621	0.00
Student Financial Aid, Office of	56,316,165	58,489,080	62,369,510	51,804,024	-6,685,056	-11.43
Nurse Loan Repayment	2,110,158	3,271,842	0	0	-3,271,842	-100.00
University of Mississippi Medical Ctr - Cons	2,206,081,422	2,447,570,063	2,604,544,893	2,409,666,213	-37,903,850	-1.55
Teaching Hosp - Psychiatric Adol Fac R&R	3,396,403	1,431,482	0	0	-1,431,482	-100.00
Community & Junior Colleges						
Board	86,677,743	69,275,644	71,275,644	68,158,411	-1,117,233	-1.61
Support	763,172,304	775,555,170	836,530,600	770,758,493	-4,796,677	-0.62
<b>TOTAL HIGHER EDUCATION</b>	<b>4,694,994,117</b>	<b>5,107,768,175</b>	<b>5,455,822,667</b>	<b>5,025,731,466</b>	<b>-82,036,709</b>	<b>-1.61</b>
<b>PUBLIC HEALTH</b>						
Health, State Department of						
Burn Care Fund, Mississippi (Stmt V)	1,893,426	0	0	0	0	100.00
Local Governments & Rural Water	55,991,284	185,137,437	185,137,437	185,137,437	0	0.00
Mississippi Medical Cannabis	5,369,982	7,787,845	7,787,845	7,787,845	0	0.00
ARPA Rural Water Associations Infra Grant Program	144,793,062	209,291,754	0	0	-209,291,754	-100.00
COVID-19 Hospital Expanded Capacity Program	3,650,000	0	0	0	0	100.00
Local Provider Innovation Grant Program	4,871,908	12,378,135	0	0	-12,378,135	-100.00
<b>TOTAL PUBLIC HEALTH</b>	<b>567,831,325</b>	<b>1,008,666,400</b>	<b>786,996,511</b>	<b>778,449,485</b>	<b>-230,216,915</b>	<b>-22.82</b>
<b>HOSPITALS AND HOSPITAL SCHOOLS</b>						
Mental Health, Department of - Cons						
Behavioral & Mental Health Needs	670,060,313	718,650,239	762,026,898	704,724,334	-13,925,905	-1.94
Children & Youth Service Facilities	25,000,681	25,611,497	0	0	-25,611,497	-100.00
<b>TOTAL HOSPITALS AND HOSPITAL SCHOOLS</b>	<b>695,461,481</b>	<b>763,861,249</b>	<b>762,026,898</b>	<b>704,724,334</b>	<b>-59,136,915</b>	<b>-7.74</b>
<b>AGRICULTURE AND ECONOMIC DEV</b>						
<b>AGRICULTURE AND COMMERCE UNITS</b>						
Agriculture & Commerce, Department of						
County Livestock Shows	28,320,297	29,540,519	31,203,661	28,168,564	-1,371,955	-4.64
	220,425	266,540	266,540	266,540	0	0.00

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Animal Health, Board of	2,759,613	3,137,472	3,242,682	3,145,321	7,849	0.25
<b>TOTAL AGRICULTURE AND COMMERCE UNITS</b>	<b>31,300,335</b>	<b>32,944,531</b>	<b>34,712,883</b>	<b>31,580,425</b>	<b>-1,364,106</b>	<b>-4.14</b>
<b>IHL - AGRICULTURAL UNITS</b>						
Institutions of Higher Learning - Agricultural Prgs						
ASU - Agric Research, Exten, & Land-Grant Prgs	8,186,172	8,222,984	8,742,316	8,258,869	35,885	0.44
MSU - Agric & Forestry Experiment Station	33,515,623	35,038,687	37,503,639	35,220,467	181,780	0.52
MSU - Cooperative Extension Service	44,847,867	47,905,461	51,365,723	48,133,757	228,296	0.48
MSU - Forest & Wildlife Research Center	7,632,969	8,593,174	9,206,546	7,668,762	-924,412	-10.76
MSU - Veterinary Medicine, College of	62,499,490	73,469,721	63,721,322	60,093,182	-13,376,539	-18.21
<b>TOTAL IHL - AGRICULTURAL UNITS</b>	<b>156,682,121</b>	<b>173,230,027</b>	<b>170,539,546</b>	<b>159,375,037</b>	<b>-13,854,990</b>	<b>-8.00</b>
<b>ECON AND COMMERCE DEV UNITS</b>						
Mississippi Development Authority	167,776,096	315,664,274	318,607,356	314,456,018	-1,208,256	-0.38
Gulf Coast Restoration Funds	25,021,099	114,538,154	0	0	-114,538,154	-100.00
Innovate Mississippi (Stmt III/V)	0	0	1,500,000	0	0	100.00
Tennessee-Tombigbee Waterway Dev Auth	427,855	609,871	609,871	611,591	1,720	0.28
<b>TOTAL ECON AND COMMERCE DEV UNITS</b>	<b>193,225,050</b>	<b>430,812,299</b>	<b>320,717,227</b>	<b>315,067,609</b>	<b>-115,744,690</b>	<b>-26.87</b>
<b>AGRICULTURE AND ECONOMIC DEV</b>	<b>381,207,506</b>	<b>636,986,857</b>	<b>525,969,656</b>	<b>506,023,071</b>	<b>-130,963,786</b>	<b>-20.56</b>
<b>CONSERVATION</b>						
Archives & History, Department of	22,458,330	45,989,932	100,789,073	24,725,610	-21,264,322	-46.24
Statewide Oral History Project	50,000	50,000	50,000	50,000	0	0.00
Environmental Quality, Department of	145,390,871	273,465,240	274,824,144	272,426,522	-1,038,718	-0.38
Municipality & Cnty Water Infrastructure Grant	118,345,798	276,971,646	0	0	-276,971,646	-100.00
Forestry Commission	31,394,117	31,420,240	33,021,945	30,748,266	-671,974	-2.14
Grand Gulf Military Monument Commission	665,083	882,794	1,271,995	508,614	-374,180	-42.39
Marine Resources, Department of	45,749,110	261,008,631	261,675,588	260,688,964	-319,667	-0.12
Oil & Gas Board (Stmt III/V)	0	2,300,000	5,600,000	0	-2,300,000	-100.00
Pearl River Valley Water Supply District (Stmt V)	1,610,856	743,965	0	0	-743,965	-100.00
Soil & Water Conservation Commission	13,789,505	44,841,380	44,801,381	44,758,292	-83,088	-0.19
Wildlife, Fisheries & Parks, Dept of - Cons	91,026,548	97,683,451	124,093,873	94,223,853	-3,459,598	-3.54
<b>TOTAL CONSERVATION</b>	<b>470,480,218</b>	<b>1,035,357,279</b>	<b>846,127,999</b>	<b>728,130,121</b>	<b>-307,227,158</b>	<b>-29.67</b>
<b>INSURANCE</b>						
Insurance, Department of	36,724,021	42,183,624	53,451,708	42,240,726	57,102	0.14
State Fire Academy	7,276,964	9,159,650	8,730,997	6,983,368	-2,176,282	-23.76
<b>TOTAL INSURANCE</b>	<b>44,000,985</b>	<b>51,343,274</b>	<b>62,182,705</b>	<b>49,224,094</b>	<b>-2,119,180</b>	<b>-4.13</b>
<b>CORRECTIONS</b>						
Corrections, Department of						
Central Office	37,500,214	47,636,746	42,463,327	33,180,087	-14,456,659	-30.35

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Central Mississippi Correctional Community Corrections	38,503,095	38,608,261	40,607,517	38,054,022	-554,239	-1.44
Delta Correctional Facility	7,566,443	8,184,461	10,470,625	8,460,379	275,918	3.37
Marshall County Correctional Facility	9,951,351	9,810,900	10,243,168	9,785,879	-25,021	-0.26
Medical Services	113,776,288	122,022,661	126,777,627	122,024,105	1,444	0.00
Parchman	35,861,686	38,936,504	40,165,616	38,425,641	-510,863	-1.31
Parole Board	818,567	759,228	820,664	712,253	-46,975	-6.19
Private Prisons	68,467,753	69,464,004	71,725,875	69,458,349	-5,655	-0.01
Regional Facilities	50,472,496	54,806,825	57,194,655	54,806,825	0	0.00
Reimbursement - Local Confinement	11,242,666	10,064,537	10,810,675	10,064,537	0	0.00
South Mississippi Correctional	27,972,263	27,203,787	28,337,621	26,570,104	-633,683	-2.33
Walnut Grove Correctional Facility	10,386,258	10,718,713	11,480,754	10,306,707	-412,006	-3.84
<b>TOTAL CORRECTIONS</b>	<b>450,444,805</b>	<b>478,943,244</b>	<b>496,533,304</b>	<b>462,716,627</b>	<b>-16,226,617</b>	<b>-3.39</b>
<b>SOCIAL WELFARE</b>						
Governor's Office - Medicaid, Division of	8,058,312,399	8,363,054,825	8,852,196,590	8,361,615,876	-1,438,949	-0.02
Child Protection Services, Department of	335,670,149	313,257,142	326,541,967	290,921,035	-22,336,107	-7.13
Human Services, Department of - Cons	1,345,651,161	1,726,486,357	1,726,692,302	1,662,835,262	-63,651,095	-3.69
Rehabilitation Services, Department of - Cons	227,924,273	261,458,040	264,860,966	257,162,223	-4,295,817	-1.64
<b>TOTAL SOCIAL WELFARE</b>	<b>9,967,557,982</b>	<b>10,664,256,364</b>	<b>11,170,291,825</b>	<b>10,572,534,396</b>	<b>-91,721,968</b>	<b>-0.86</b>
<b>MILITARY, POLICE AND VETS AFFAIRS</b>						
Emergency Management Agency, Mississippi	14,430,749	34,537,680	131,553,164	34,501,126	-36,554	-0.11
Disaster Relief - Cons	113,660,417	451,340,748	380,965,737	368,269,923	-83,070,825	-18.41
Military Department - Cons	190,150,578	275,640,239	268,729,608	257,323,603	-18,316,636	-6.65
Public Safety, Department of - Cons	254,214,142	291,302,332	358,707,982	273,115,529	-18,186,803	-6.24
Law Enforcement Officers Equipment	3,499,927	0	0	0	0	100.00
Veterans Affairs Board, State	8,553,433	9,304,041	28,242,183	8,966,852	-337,189	-3.62
State Veterans Home System	56,984,169	60,897,019	54,897,019	54,368,993	-6,528,026	-10.72
<b>TOTAL MILITARY, POLICE AND VETS AFFAIRS</b>	<b>641,493,415</b>	<b>1,123,022,059</b>	<b>1,223,095,693</b>	<b>996,546,026</b>	<b>-126,476,033</b>	<b>-11.26</b>
<b>LOCAL ASSISTANCE</b>						
Revenue, Department of						
Homestead Exemp Reimbursement	90,260,015	94,000,000	94,000,000	94,000,000	0	0.00
<b>TOTAL LOCAL ASSISTANCE</b>	<b>90,260,015</b>	<b>94,000,000</b>	<b>94,000,000</b>	<b>94,000,000</b>	<b>0</b>	<b>0.00</b>
<b>MISCELLANEOUS</b>						
Arts Commission	7,670,868	11,190,471	12,285,775	4,252,664	-6,937,807	-62.00
Employment Security, Mississippi Dept of	91,371,527	139,802,496	139,802,496	139,284,485	-518,011	-0.37
Workforce Development, Office of	54,967,070	104,493,883	80,576,540	79,408,015	-25,085,868	-24.01
Gaming Commission	10,123,467	11,243,636	11,489,954	11,163,215	-80,421	-0.72
Public Employees' Retirement System (Stmnt V)	0	200,000	0	0	-200,000	-100.00
Public Service Commission	5,212,284	5,515,418	5,663,711	5,329,695	-185,723	-3.37
Public Utilities Staff	2,100,749	2,646,599	2,817,974	2,556,315	-90,284	-3.41
Transportation, Mississippi Department of						
Infrastructure Expenses (Stmnt V)	0	0	40,000,000	0	0	100.00

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Surface Transportation Projects	73,394,729	42,057,938	0	0	-42,057,938	-100.00
Workers' Compensation Commission	5,646,688	6,189,999	6,518,483	6,244,424	54,425	0.88
<b>TOTAL MISCELLANEOUS</b>	<b>250,487,382</b>	<b>323,340,440</b>	<b>299,154,933</b>	<b>248,238,813</b>	<b>-75,101,627</b>	<b>-23.23</b>
<b>DEBT SERVICE</b>						
Treasurer's Office, State						
Bank Service Charge	251,783	500,000	500,000	500,000	0	0.00
Bonds & Interest Payment	476,959,290	490,624,877	464,341,274	464,341,274	-26,283,603	-5.36
<b>TOTAL DEBT SERVICE</b>	<b>477,211,073</b>	<b>491,124,877</b>	<b>464,841,274</b>	<b>464,841,274</b>	<b>-26,283,603</b>	<b>-5.35</b>
<b>GENERAL FD APPROP (NON-RECURRING)</b>						
Finance & Administration, Department of						
BOB - Capital Projects	66,416,630	49,041,307	70,000,000	0	-49,041,307	-100.00
BOB - Eligible Prjs - St Ags/Instit/JUCO	137,249,548	109,571,355	0	0	-109,571,355	-100.00
<b>TOTAL GENERAL FD APPROP (NON-RECURRING)</b>	<b>203,666,178</b>	<b>158,612,662</b>	<b>70,000,000</b>	<b>0</b>	<b>-158,612,662</b>	<b>-100.00</b>
<b>TOTAL ALL SOURCES</b>	<b>24,261,183,240</b>	<b>27,978,172,129</b>	<b>28,362,908,921</b>	<b>26,610,929,169</b>	<b>-1,367,242,960</b>	<b>-4.89</b>