

Statement V
Special Fund Agencies/Transportation Department
Estimated Expenditures Fiscal Year 2026
Budget Requests for Fiscal Year 2027
Legislative Budget Office Recommendations

	2025 Actual	2026 Estimated	2027 Requested	2027 Recommended	Increase or Amount	Decrease Percent
PART II - SPECIAL FUND AGENCIES						
Agriculture & Commerce, Department of						
Beaver Control Program	850,000	1,100,000	1,100,000	1,100,000	0	0.00
Dixie National Livestock Show	955,484	1,200,000	1,200,000	1,200,000	0	0.00
Architecture, Board of	303,217	363,967	368,123	360,085	-3,882	-1.07
Athletic Commission	145,301	174,135	175,999	174,704	569	0.33
Auctioneers Commission	85,392	117,462	117,462	117,462	0	0.00
Banking & Consumer Finance, Department of	10,843,919	12,505,269	13,005,269	12,545,602	40,333	0.32
Chiropractic Examiners, Board of	103,133	134,145	173,787	134,145	0	0.00
Corrections - Farming Operations	3,692,449	4,010,355	4,010,355	3,985,964	-24,391	-0.61
Cosmetology & Barbering, Board of	1,102,790	1,759,626	1,990,063	1,572,106	-187,520	-10.66
Dental Examiners, Board of	1,321,705	1,294,921	1,264,000	1,249,052	-45,869	-3.54
Education - Charter Sch Authorizer Bd (Stmt III/IV)	1,448,372	1,400,000	1,022,838	1,403,231	3,231	0.23
Engineers & Surveyors, Board of Regist for Prof	892,473	674,227	1,376,654	677,547	3,320	0.49
Finance & Administration, Department of						
Capital City Water/Sewer Projects Fund	3,236,071	26,136,822	0	0	-26,136,822	-100.00
Tort Claims Board	5,070,154	6,335,412	6,335,412	6,155,363	-180,049	-2.84
Foresters, Board of Registration for	54,910	62,755	77,035	62,100	-655	-1.04
Funeral Services, Board of	292,762	330,227	360,982	331,472	1,245	0.38
Geologists, Board of Registered Professional	126,411	144,816	147,459	145,582	766	0.53
Gulfport, State Port Authority at	32,677,700	78,539,426	78,497,468	78,569,033	29,607	0.04
Health - Burn Care Fund, Mississippi (Stmt IV)	0	3,000,000	3,000,000	3,000,000	0	0.00
Insurance - Rural Fire Truck Acq Assist Prg	5,625,854	7,500,000	7,500,000	7,500,000	0	0.00
Marine Resources - Tidelands Projects	8,428,441	6,390,440	11,700,000	6,390,440	0	0.00
Massage Therapy, Board of	175,636	199,100	219,128	199,100	0	0.00
Medical Licensure, Board of	4,140,054	4,657,022	5,087,885	4,678,735	21,713	0.47
Mississippi Dev Auth - Innovate MS (Stmt III/IV)	3,078,181	3,367,000	1,794,208	0	-3,367,000	-100.00
Motor Vehicle Commission	351,280	378,324	381,923	380,452	2,128	0.56
Nursing, Board of	4,300,901	5,308,814	5,487,566	4,744,503	-564,311	-10.63
Nursing Home Administrators, Board of	196,886	209,142	217,543	210,406	1,264	0.60
Oil & Gas Board (Stmt III/IV)	3,377,969	6,632,663	0	5,432,487	-1,200,176	-18.09
Optometry, Board of	204,287	256,272	259,022	256,272	0	0.00
Pat Harrison Waterway District	5,979,272	7,764,319	7,814,319	7,782,232	17,913	0.23
Pearl River Valley Water Supply District (Stmt IV)	24,363,735	23,330,757	30,000,000	22,676,107	-654,650	-2.81
Pharmacy, Board of	3,597,201	4,154,101	4,381,988	4,169,823	15,722	0.38
Physical Therapy, Board of	291,325	354,726	366,714	356,081	1,355	0.38
Professional Counselors, Bd of Exam for Lic	345,991	378,795	519,675	380,127	1,332	0.35
Psychology, Board of	135,518	161,982	177,482	162,687	705	0.44
Public Accountancy, Board of	605,484	753,471	766,795	756,505	3,034	0.40
Public Contractors, Board of	4,231,628	4,319,483	4,709,851	4,331,028	11,545	0.27
Public Employees' Retirement System (Stmt IV)	18,719,954	23,683,545	21,201,795	20,912,209	-2,771,336	-11.70
Real Estate Commission	1,547,222	1,807,664	1,927,453	1,751,595	-56,069	-3.10
Real Estate Appraisal Board	436,226	746,698	746,698	749,462	2,764	0.37
Revenue - License Tag Commission	5,814,539	6,400,000	6,850,000	6,850,000	450,000	7.03
Soc Workers/Marriage/Fmly Therapists, Exam	229,473	305,129	330,235	306,935	1,806	0.59
Supreme Court						
Bar Admissions, Board of	271,231	371,930	391,930	373,426	1,496	0.40

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Continuing Legal Education	169,839	241,100	331,679	242,418	1,318	0.55
Tombigbee River Valley Water Mgmt District	2,485,137	9,089,507	9,089,507	9,101,320	11,813	0.13
Treasurer's Office, State	6,465,191	6,808,433	7,195,991	6,834,514	26,081	0.38
Investing Funds	96,345	150,000	150,000	150,000	0	0.00
MPACT Trust Fund - Tuition Payments	14,773,981	35,000,000	35,000,000	35,000,000	0	0.00
Veterans' Home Purchase Board	27,103,157	84,693,202	84,926,860	84,594,361	-98,841	-0.12
Veterinary Examiners, Board of	190,019	200,296	200,296	200,296	0	0.00
Yellow Creek State Inland Port Authority	9,938,515	30,185,481	27,583,744	27,094,906	-3,090,575	-10.24
TOTAL PART II - SPECIAL FUND AGENCIES	220,872,715	415,082,961	391,533,193	377,351,875	-37,731,086	-9.09
PART III - TRANSPORTATION DEPT						
Transportation, Mississippi Department of	1,418,546,671	1,480,857,218	1,560,000,000	1,476,973,244	-3,883,974	-0.26
Infrastructure Expenses (Stmt IV)	170,303,803	498,000,000	445,000,000	445,000,000	-53,000,000	-10.64
State Aid Road Construction, Office of	125,855,108	235,736,074	367,588,135	235,772,305	36,231	0.02
TOTAL PART III - TRANSPORTATION DEPT	1,714,705,582	2,214,593,292	2,372,588,135	2,157,745,549	-56,847,743	-2.57
SPECIAL FD APPROP (NON-RECURRING)						
Finance & Administration, Department of						
BOB - Discretionary R&R	275,857,513	562,009,956	0	0	-562,009,956	-100.00
TOTAL SPECIAL FD APPROP (NON-RECURRING)	275,857,513	562,009,956	0	0	-562,009,956	-100.00
GRAND TOTAL STATEMENT V	2,211,435,810	3,191,686,209	2,764,121,328	2,535,097,424	-656,588,785	-20.57