

Statement VI

Total State Budget Recommendation for Fiscal Year 2027

	General Funds	Special Funds			Total Special Funds	Total State Budget
		State Support Special Funds	Federal Funds	Other Special Funds		
PART I - GENERAL FUND AGENCIES						
LEGISLATIVE						
Legislative Operations	40,011,684	0	0	50,000	50,000	40,061,684
TOTAL LEGISLATIVE	40,011,684	0	0	50,000	50,000	40,061,684
JUDICIARY AND JUSTICE						
Attorney General, Office of the	33,682,669	0	4,838,479	2,640,238	7,478,717	41,161,386
Capital Post-Conviction Counsel, Office of	2,100,968	0	0	9,258	9,258	2,110,226
District Attorneys & Staff	35,634,303	0	0	491,802	491,802	36,126,105
Judicial Performance, Commission on	891,741	0	0	27,268	27,268	919,009
State Public Defender, Office of	4,678,350	0	0	0	0	4,678,350
Supreme Court						
Supreme Court Services, Office of	7,868,724	0	0	1,427,641	1,427,641	9,296,365
Administrative Office of Courts	16,840,600	0	447,102	12,447,242	12,894,344	29,734,944
Court of Appeals	7,684,091	0	0	176,362	176,362	7,860,453
Trial Judges	38,974,617	0	0	20,495,094	20,495,094	59,469,711
TOTAL JUDICIARY AND JUSTICE	148,356,063	0	5,285,581	37,714,905	43,000,486	191,356,549
EXECUTIVE AND ADMINISTRATIVE						
Ethics Commission	759,388	0	0	0	0	759,388
Governor's Office - Support & Mansion	3,223,525	0	175,000	463,140	638,140	3,861,665
Secretary of State	15,124,840	0	0	12,265,833	12,265,833	27,390,673
TOTAL EXECUTIVE AND ADMINISTRATIVE	19,107,753	0	175,000	12,728,973	12,903,973	32,011,726
FISCAL AFFAIRS						
Audit, Department of	7,660,185	0	0	4,954,682	4,954,682	12,614,867
Finance & Administration, Department of	37,697,472	0	0	49,111,907	49,111,907	86,809,379
Broadband Expansion/Access of MS, Office of	433,500	0	175,914,472	0	175,914,472	176,347,972
Mississippi Home Corporation	1,810,227	0	0	0	0	1,810,227
State Property Insurance	21,351,906	0	0	0	0	21,351,906
Status of Women, Commission on the	44,125	0	0	3,135	3,135	47,260
Information Technology Services, Depart of	28,041,412	0	0	21,487,878	21,487,878	49,529,290
Wireless Communication Commission	11,864,570	0	0	0	0	11,864,570
Personnel Board, State	5,175,949	0	0	0	0	5,175,949
Revenue, Department of	56,806,396	0	0	25,041,874	25,041,874	81,848,270
Tax Appeals, Board of	671,433	0	0	0	0	671,433
TOTAL FISCAL AFFAIRS	171,557,175	0	175,914,472	100,599,476	276,513,948	448,071,123
PUBLIC EDUCATION						
Education, Department of						
General Education Programs	114,266,569	117,510,581	1,855,686,552	23,074,199	1,996,271,332	2,110,537,901
Chickasaw Interest	21,623,074	0	0	0	0	21,623,074
Student Funding Formula	2,731,485,125	268,025,562	0	0	268,025,562	2,999,510,687
Vocational & Technical Education	86,591,046	6,637,258	15,997,026	91,034	22,725,318	109,316,364
Educational Television Authority	4,713,259	2,118,966	0	6,300,686	8,419,652	13,132,911
Library Commission	11,377,731	843,847	1,875,865	50,000	2,769,712	14,147,443
TOTAL PUBLIC EDUCATION	2,970,056,804	395,136,214	1,873,559,443	29,515,919	2,298,211,576	5,268,268,380

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HIGHER EDUCATION						
Institutions of Higher Learning						
Universities - General Support - Cons	379,154,701	75,373,070	161,553	1,182,822,585	1,258,357,208	1,637,511,909
Universities - Subsidiary Programs - Cons	39,805,424	830,742	19,910,684	27,285,566	48,026,992	87,832,416
Student Financial Aid, Office of	47,261,364	3,000,000	0	1,542,660	4,542,660	51,804,024
University of Mississippi Medical Ctr - Cons	190,004,192	9,713,460	89,406,719	2,120,541,842	2,219,662,021	2,409,666,213
Community & Junior Colleges						
Board	5,815,481	356,000	11,324,545	50,662,385	62,342,930	68,158,411
Support	226,287,891	64,785,786	58,755,013	420,929,803	544,470,602	770,758,493
TOTAL HIGHER EDUCATION	888,329,053	154,059,058	179,558,514	3,803,784,841	4,137,402,413	5,025,731,466
PUBLIC HEALTH						
Health, State Department of						
Local Governments & Rural Water	8,300,000	0	155,837,437	21,000,000	176,837,437	185,137,437
Mississippi Medical Cannabis	7,787,845	0	0	0	0	7,787,845
TOTAL PUBLIC HEALTH	76,721,652	31,328,783	475,762,518	194,636,532	701,727,833	778,449,485
HOSPITALS AND HOSPITAL SCHOOLS						
Mental Health, Department of - Cons	253,879,288	20,951,886	35,763,718	394,129,442	450,845,046	704,724,334
TOTAL HOSPITALS AND HOSPITAL SCHOOLS	253,879,288	20,951,886	35,763,718	394,129,442	450,845,046	704,724,334
AGRICULTURE AND ECONOMIC DEV						
AGRICULTURE AND COMMERCE UNITS						
Agriculture & Commerce, Department of						
County Livestock Shows	266,540	0	0	0	0	266,540
Animal Health, Board of	1,918,372	0	669,021	557,928	1,226,949	3,145,321
TOTAL AGRICULTURE AND COMMERCE UNITS	11,730,141	0	2,709,736	17,140,548	19,850,284	31,580,425
IHL - AGRICULTURAL UNITS						
Institutions of Higher Learning - Agricultural Prg						
ASU - Agric Research, Exten, & Land-Grant Prg	7,923,869	335,000	0	0	335,000	8,258,869
MSU - Agric & Forestry Experiment Station	24,677,902	1,350,000	5,225,330	3,967,235	10,542,565	35,220,467
MSU - Cooperative Extension Service	33,625,575	1,150,000	10,200,909	3,157,273	14,508,182	48,133,757
MSU - Forest & Wildlife Research Center	6,293,062	450,000	925,700	0	1,375,700	7,668,762
MSU - Veterinary Medicine, College of	20,685,792	750,000	0	38,657,390	39,407,390	60,093,182
TOTAL IHL - AGRICULTURAL UNITS	93,206,200	4,035,000	16,351,939	45,781,898	66,168,837	159,375,037
ECON AND COMMERCE DEV UNITS						
Mississippi Development Authority						
Tennessee-Tombigbee Waterway Dev Auth	253,789	0	0	357,802	357,802	611,591
TOTAL ECON AND COMMERCE DEV UNITS	22,784,588	0	134,546,151	157,736,870	292,283,021	315,067,609
TOTAL AGRICULTURE AND ECONOMIC DEV	127,720,929	4,035,000	153,607,826	220,659,316	378,302,142	506,023,071
CONSERVATION						
Archives & History, Department of						
Statewide Oral History Project	50,000	0	0	0	0	50,000
Environmental Quality, Department of	20,479,122	0	79,371,021	172,576,379	251,947,400	272,426,522
Forestry Commission	17,147,998	0	4,932,728	8,667,540	13,600,268	30,748,266

Statement VI

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	Special Funds					Total State Budget
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MISCELLANEOUS						
Arts Commission	1,552,826	1,490,000	1,109,838	100,000	2,699,838	4,252,664
Employment Security, Mississippi Dept of	1,800,000	0	126,471,733	11,012,752	137,484,485	139,284,485
Workforce Development, Office of	20,538,015	0	0	58,870,000	58,870,000	79,408,015
Gaming Commission	9,512,053	0	0	1,651,162	1,651,162	11,163,215
Public Service Commission	4,865,201	0	464,494	0	464,494	5,329,695
Public Utilities Staff	2,476,315	0	0	80,000	80,000	2,556,315
Workers' Compensation Commission	6,219,424	0	0	25,000	25,000	6,244,424
TOTAL MISCELLANEOUS	46,963,834	1,490,000	128,046,065	71,738,914	201,274,979	248,238,813
DEBT SERVICE						
Treasurer's Office, State						
Bank Service Charge	500,000	0	0	0	0	500,000
Bonds & Interest Payment	371,315,318	0	0	93,025,956	93,025,956	464,341,274
TOTAL DEBT SERVICE	371,815,318	0	0	93,025,956	93,025,956	464,841,274
TOTAL PART I - GENERAL FUND AGENCIES	7,101,784,287	679,338,081	12,079,920,980	6,749,885,821	19,509,144,882	26,610,929,169
PART II - SPECIAL FUND AGENCIES						
Agriculture & Commerce, Department of						
Beaver Control Program	0	0	0	1,100,000	1,100,000	1,100,000
Dixie National Livestock Show	0	0	0	1,200,000	1,200,000	1,200,000
Architecture, Board of	0	0	0	360,085	360,085	360,085
Athletic Commission	0	0	0	174,704	174,704	174,704
Auctioneers Commission	0	0	0	117,462	117,462	117,462
Banking & Consumer Finance, Department of	0	0	0	12,545,602	12,545,602	12,545,602
Chiropractic Examiners, Board of	0	0	0	134,145	134,145	134,145
Corrections - Farming Operations	0	0	0	3,985,964	3,985,964	3,985,964
Cosmetology & Barbering, Board of	0	0	0	1,572,106	1,572,106	1,572,106
Dental Examiners, Board of	0	0	0	1,249,052	1,249,052	1,249,052
Education - Charter School Authorizer Bd	0	0	0	1,403,231	1,403,231	1,403,231
Engineers & Surveyors, Board of Regist for Prof	0	0	0	677,547	677,547	677,547
Fin & Admin - Tort Claims Board	0	0	0	6,155,363	6,155,363	6,155,363
Foresters, Board of Registration for	0	0	0	62,100	62,100	62,100
Funeral Services, Board of	0	0	0	331,472	331,472	331,472
Geologists, Board of Registered Professional	0	0	0	145,582	145,582	145,582
Gulfport, State Port Authority at	0	0	0	78,569,033	78,569,033	78,569,033
Health - Burn Care Fund, Mississippi	0	0	0	3,000,000	3,000,000	3,000,000
Insurance - Rural Fire Truck Acq Assist Prg	0	0	0	7,500,000	7,500,000	7,500,000
Marine Resources - Tidelands Projects	0	0	0	6,390,440	6,390,440	6,390,440
Massage Therapy, Board of	0	0	0	199,100	199,100	199,100
Medical Licensure, Board of	0	0	0	4,678,735	4,678,735	4,678,735
Motor Vehicle Commission	0	0	0	380,452	380,452	380,452
Nursing, Board of	0	0	0	4,744,503	4,744,503	4,744,503
Nursing Home Administrators, Board of	0	0	0	210,406	210,406	210,406
Oil & Gas Board	0	0	194,215	5,238,272	5,432,487	5,432,487
Optometry, Board of	0	0	0	256,272	256,272	256,272
Pat Harrison Waterway District	0	0	0	7,782,232	7,782,232	7,782,232
Pearl River Valley Water Supply District	0	0	0	22,676,107	22,676,107	22,676,107

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Pharmacy, Board of	0	0	0	4,169,823	4,169,823	4,169,823
Physical Therapy, Board of	0	0	0	356,081	356,081	356,081
Professional Counselors, Bd of Exam for Lic	0	0	0	380,127	380,127	380,127
Psychology, Board of	0	0	0	162,687	162,687	162,687
Public Accountancy, Board of	0	0	0	756,505	756,505	756,505
Public Contractors, Board of	0	0	0	4,331,028	4,331,028	4,331,028
Public Employees' Retirement System	0	0	0	20,912,209	20,912,209	20,912,209
Real Estate Commission	0	0	0	1,751,595	1,751,595	1,751,595
Real Estate Appraisal Board	0	0	0	749,462	749,462	749,462
Revenue - License Tag Commission	0	0	0	6,850,000	6,850,000	6,850,000
Soc Workers/Marriage/Fmly Therapists, Exam	0	0	0	306,935	306,935	306,935
Supreme Court						
Bar Admissions, Board of	0	0	0	373,426	373,426	373,426
Continuing Legal Education	0	0	0	242,418	242,418	242,418
Tombigbee River Valley Water Mgmt District	0	0	200,000	8,901,320	9,101,320	9,101,320
Treasurer's Office, State	0	0	0	6,834,514	6,834,514	6,834,514
Investing Funds	0	0	0	150,000	150,000	150,000
MPACT Trust Fund - Tuition Payments	0	0	0	35,000,000	35,000,000	35,000,000
Veterans' Home Purchase Board	0	0	0	84,594,361	84,594,361	84,594,361
Veterinary Examiners, Board of	0	0	0	200,296	200,296	200,296
Yellow Creek State Inland Port Authority	0	0	0	27,094,906	27,094,906	27,094,906
TOTAL PART II - SPECIAL FUND AGENCIES	0	0	394,215	376,957,660	377,351,875	377,351,875
PART III - TRANSPORTATION DEPT						
Transportation, Mississippi Department of	0	0	836,805,801	640,167,443	1,476,973,244	1,476,973,244
Infrastructure Expenses	0	0	0	445,000,000	445,000,000	445,000,000
State Aid Road Construction, Office of	0	0	59,000,000	176,772,305	235,772,305	235,772,305
TOTAL PART III - TRANSPORTATION DEPT	0	0	895,805,801	1,261,939,748	2,157,745,549	2,157,745,549
TOTAL STATE BUDGET	7,101,784,287	679,338,081	12,976,120,996	8,388,783,229	22,044,242,306	29,146,026,593