

Statement III
General Fund Appropriations for Fiscal Year 2025
Budget Requests for Fiscal Year 2026
Legislative Budget Office Recommendations

	2024 Actual	2025 Estimated	2026 Requested	2026 Recommended	Increase or Amount	Decrease Percent
LEGISLATIVE						
Legislative Operations	34,352,856	38,092,006	37,386,228	37,494,663	-597,343	-1.57
TOTAL LEGISLATIVE	34,352,856	38,092,006	37,386,228	37,494,663	-597,343	-1.57
JUDICIARY AND JUSTICE						
Attorney General, Office of the	28,971,113	33,855,444	32,808,089	30,290,232	-3,565,212	-10.53
No-Call Telephone Solicitation	96,356	243,392	251,365	100,000	-143,392	-58.91
Judgments & Settlements	463,412	0	0	0	0	0.00
Capital Post-Conviction Counsel, Office of	1,450,546	2,039,800	2,255,058	1,996,069	-43,731	-2.14
District Attorneys & Staff	29,190,574	31,554,631	31,333,287	31,391,612	-163,019	-0.52
Judicial Performance, Commission on	704,263	714,784	794,784	643,363	-71,421	-9.99
State Public Defender, Office of	4,108,157	4,554,947	8,672,500	4,373,202	-181,745	-3.99
Supreme Court						
Supreme Court Services, Office of	7,385,165	7,608,682	7,880,827	7,651,428	42,746	0.56
Administrative Office of Courts	14,046,745	17,464,222	20,881,931	17,343,629	-120,593	-0.69
Court of Appeals	6,540,711	5,476,546	5,684,572	5,503,789	27,243	0.50
Trial Judges	32,149,860	37,203,759	38,379,869	36,921,111	-282,648	-0.76
TOTAL JUDICIARY AND JUSTICE	125,106,902	140,716,207	148,942,282	136,214,435	-4,501,772	-3.20
EXECUTIVE AND ADMINISTRATIVE						
Ethics Commission	715,077	750,319	944,014	754,389	4,070	0.54
Governor's Office - Support & Mansion	2,888,305	3,191,450	3,191,450	3,205,828	14,378	0.45
Secretary of State	12,808,298	17,590,511	18,505,564	16,924,899	-665,612	-3.78
TOTAL EXECUTIVE AND ADMINISTRATIVE	16,411,680	21,532,280	22,641,028	20,885,116	-647,164	-3.01
FISCAL AFFAIRS						
Audit, Department of	8,889,918	9,146,453	9,146,453	8,877,123	-269,330	-2.94
Finance & Administration, Department of	38,573,408	39,053,130	39,053,130	37,315,482	-1,737,648	-4.45
Broadband Expansion/Access of MS, Office of	278,988	433,500	433,500	433,500	0	0.00
Mississippi Home Corporation	1,810,227	1,810,227	1,810,227	1,810,227	0	0.00
State Property Insurance	15,779,825	22,270,619	23,466,713	23,466,713	1,196,094	5.37
Status of Women, Commission on the	0	44,125	44,125	44,125	0	0.00
Information Technology Services, Department of	25,216,758	26,715,410	30,815,063	26,533,674	-181,736	-0.68
Wireless Communication Commission	11,136,248	11,968,985	12,103,011	11,921,557	-47,428	-0.40
Personnel Board, State	4,629,125	5,374,870	5,530,607	5,350,112	-24,758	-0.46
Revenue, Department of	55,210,731	57,136,029	57,372,106	55,781,065	-1,354,964	-2.37
Tax Appeals, Board of	631,000	662,799	695,155	666,684	3,885	0.59
TOTAL FISCAL AFFAIRS	162,156,228	174,616,147	180,470,090	172,200,262	-2,415,885	-1.38
PUBLIC EDUCATION						
Education, Department of						
General Education Prgs	435,642,289	128,471,455	146,415,785	107,369,734	-21,101,721	-16.43
Charter School Authorizer Board (Stmnt IV/V)	864,314	0	900,000	0	0	0.00
Chickasaw Interest	16,945,631	15,223,869	19,535,843	19,535,843	4,311,974	28.32
	2,150,455,639	0	0	0	0	0.00

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Mississippi Adequate Education Prg						
Student Funding Formula	0	2,690,627,163	2,727,133,067	2,732,814,967	42,187,804	1.57
Vocational & Technical Education	84,461,817	86,549,969	86,549,969	86,567,761	17,792	0.02
Educational Television Authority	4,680,452	4,746,807	4,955,803	4,547,938	-198,869	-4.19
Library Commission	10,774,908	11,126,235	11,670,291	10,946,838	-179,397	-1.61
TOTAL PUBLIC EDUCATION	2,703,825,050	2,936,745,498	2,997,160,758	2,961,783,081	25,037,583	0.85
HIGHER EDUCATION						
Institutions of Higher Learning						
Universities - General Support - Cons	356,118,025	381,584,405	503,205,755	375,900,626	-5,683,779	-1.49
Universities - Subsidiary Programs - Cons	37,329,178	39,973,517	43,647,793	39,622,232	-351,285	-0.88
Student Financial Aid, Office of	51,145,302	51,952,895	53,675,376	51,650,325	-302,570	-0.58
University of Mississippi Medical Ctr - Cons	184,414,405	193,774,571	193,774,571	189,224,023	-4,550,548	-2.35
Community & Junior Colleges						
Board	5,924,988	6,281,400	6,281,400	6,124,038	-157,362	-2.51
Support	216,669,562	230,162,672	272,162,672	227,438,680	-2,723,992	-1.18
TOTAL HIGHER EDUCATION	851,601,460	903,729,460	1,072,747,567	889,959,924	-13,769,536	-1.52
PUBLIC HEALTH						
Health, State Department of	43,674,068	63,697,497	65,297,497	63,044,692	-652,805	-1.02
Local Governments & Rural Water	4,300,000	4,300,000	4,300,000	4,300,000	0	0.00
Mississippi Medical Cannabis	6,415,518	7,787,845	7,787,845	7,787,845	0	0.00
Mississippi Hospital Sustainability Grant Prg	19,560,629	0	0	0	0	0.00
TOTAL PUBLIC HEALTH	73,950,215	75,785,342	77,385,342	75,132,537	-652,805	-0.86
HOSPITALS AND HOSPITAL SCHOOLS						
Mental Health, Department of - Cons	234,206,164	255,633,716	277,374,726	249,654,729	-5,978,987	-2.34
TOTAL HOSPITALS AND HOSPITAL SCHOOLS	234,206,164	255,633,716	277,374,726	249,654,729	-5,978,987	-2.34
AGRICULTURE AND ECONOMIC DEV						
AGRICULTURE AND COMMERCE UNITS						
Agriculture & Commerce, Department of	8,790,616	9,805,062	12,691,150	9,161,058	-644,004	-6.57
County Livestock Shows	205,896	251,540	251,540	251,540	0	0.00
Animal Health, Board of	1,641,683	1,801,395	1,873,152	1,768,035	-33,360	-1.85
TOTAL AGRICULTURE AND COMMERCE UNITS	10,638,195	11,857,997	14,815,842	11,180,633	-677,364	-5.71
IHL - AGRICULTURAL UNITS						
Institutions of Higher Learning - Agricultural Prgs						
ASU - Agric Research, Exten, & Land-Grant Prgs	6,936,895	7,851,172	8,370,504	7,885,389	34,217	0.44
MSU - Agric & Forestry Experiment Station	23,502,439	24,412,751	26,877,708	24,535,872	123,121	0.50
MSU - Cooperative Extension Service	32,306,867	33,536,601	36,833,312	33,358,966	-177,635	-0.53
MSU - Forest & Wildlife Research Center	6,028,863	6,229,585	6,756,546	6,260,147	30,562	0.49

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MSU - Veterinary Medicine, College of	19,238,518	20,659,580	24,427,761	20,498,552	-161,028	-0.78
TOTAL IHL - AGRICULTURAL UNITS	88,013,582	92,689,689	103,265,831	92,538,926	-150,763	-0.16
ECON AND COMMERCE DEV UNITS						
Mississippi Development Authority	21,255,672	21,420,879	24,535,338	20,903,568	-517,311	-2.41
Tennessee-Tombigbee Waterway Dev Auth	164,016	250,635	250,635	252,069	1,434	0.57
Innovate Mississippi (Stmt IV/V)	0	0	1,500,000	0	0	0.00
TOTAL ECON AND COMMERCE DEV UNITS	21,419,688	21,671,514	26,285,973	21,155,637	-515,877	-2.38
TOTAL AGRICULTURE AND ECONOMIC DEV	120,071,465	126,219,200	144,367,646	124,875,196	-1,344,004	-1.06
CONSERVATION						
Archives & History, Department of	11,990,911	12,580,718	13,842,548	12,501,518	-79,200	-0.63
Statewide Oral History Project	45,748	50,000	50,000	50,000	0	0.00
Environmental Quality, Department of	15,500,411	16,759,476	15,823,854	16,173,704	-585,772	-3.50
Forestry Commission	15,624,857	17,347,147	17,347,147	17,274,665	-72,482	-0.42
Grand Gulf Military Monument Commission	322,768	327,956	487,500	269,654	-58,302	-17.78
Marine Resources, Department of	3,193,230	3,604,594	4,171,710	3,555,266	-49,328	-1.37
Oil & Gas Board (Stmt IV/V)	0	0	3,000,000	0	0	0.00
Soil & Water Conservation Commission	595,251	588,548	622,587	566,298	-22,250	-3.78
Wildlife, Fisheries & Parks, Dept of - Cons	9,882,374	17,623,369	20,176,070	17,322,192	-301,177	-1.71
TOTAL CONSERVATION	57,155,550	68,881,808	75,521,416	67,713,297	-1,168,511	-1.70
INSURANCE						
Insurance, Department of	12,616,865	13,913,556	15,005,393	13,292,671	-620,885	-4.46
State Fire Academy	5,967,147	7,017,923	7,638,465	6,854,812	-163,111	-2.32
TOTAL INSURANCE	18,584,012	20,931,479	22,643,858	20,147,483	-783,996	-3.75
CORRECTIONS						
Corrections, Department of						
Central Office	28,810,059	28,355,046	28,594,627	28,065,545	-289,501	-1.02
Central Mississippi Correctional	40,330,343	35,055,511	40,318,275	36,777,599	1,722,088	4.91
Community Corrections	26,396,957	27,472,229	31,878,715	27,482,350	10,121	0.04
Delta Correctional Facility	6,607,488	7,043,379	9,006,405	7,430,190	386,811	5.49
Marshall County Correctional Facility	8,736,522	11,695,023	12,120,311	9,056,856	-2,638,167	-22.56
Medical Services	99,496,702	109,132,784	122,916,703	109,258,595	125,811	0.12
Parchman	35,791,885	37,924,237	40,042,931	36,455,199	-1,469,038	-3.87
Parole Board	685,601	788,844	788,844	758,934	-29,910	-3.79
Private Prisons	62,734,427	68,467,753	69,459,974	68,467,753	0	0.00
Regional Facilities	48,725,387	50,331,765	56,974,310	50,331,765	0	0.00
Reimbursement - Local Confinement	10,338,304	10,064,537	10,064,537	10,064,537	0	0.00
South Mississippi Correctional	27,297,379	26,554,105	28,447,483	25,655,967	-898,138	-3.38

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Walnut Grove Correctional Facility	9,277,186	11,464,324	11,961,458	9,964,435	-1,499,889	-13.08
TOTAL CORRECTIONS	405,228,240	424,349,537	462,574,573	419,769,725	-4,579,812	-1.08
SOCIAL WELFARE						
Governor's Office - Medicaid, Division of	846,380,488	847,968,406	1,007,666,594	845,826,036	-2,142,370	-0.25
Child Protection Services, Department of	131,237,561	136,336,290	157,992,625	134,949,321	-1,386,969	-1.02
Human Services, Department of - Cons	75,784,205	78,502,047	89,711,227	78,116,522	-385,525	-0.49
Rehabilitation Services, Department of - Cons	31,615,704	32,796,819	34,446,652	32,555,404	-241,415	-0.74
TOTAL SOCIAL WELFARE	1,085,017,958	1,095,603,562	1,289,817,098	1,091,447,283	-4,156,279	-0.38
MILITARY, POLICE AND VETS AFFAIRS						
Emergency Management Agency, Mississippi	5,283,806	5,623,870	6,155,259	5,464,281	-159,589	-2.84
Disaster Relief - Cons	585,056	585,056	649,560	585,056	0	0.00
Military Department - Cons	8,727,318	9,490,876	10,101,888	9,511,274	20,398	0.21
Public Safety, Department of - Cons	159,583,844	173,016,709	191,313,109	166,138,842	-6,877,867	-3.98
Veterans Affairs Board, State	5,540,473	5,640,041	5,640,041	5,672,001	31,960	0.57
State Veterans Home System	6,000,000	6,357,359	12,357,359	6,357,359	0	0.00
TOTAL MILITARY, POLICE AND VETS AFFAIRS	185,720,497	200,713,911	226,217,216	193,728,813	-6,985,098	-3.48
LOCAL ASSISTANCE						
Revenue, Department of						
Homestead Exemp Reimbursement	90,230,085	92,000,000	94,000,000	94,000,000	2,000,000	2.17
TOTAL LOCAL ASSISTANCE	90,230,085	92,000,000	94,000,000	94,000,000	2,000,000	2.17
MISCELLANEOUS						
Arts Commission	1,528,431	1,555,682	2,021,545	1,562,907	7,225	0.46
Employment Security, Mississippi Dept of	1,400,000	1,800,000	1,800,000	1,800,000	0	0.00
Workforce Development, Office of	11,083,816	20,986,205	21,605,000	21,217,015	230,810	1.10
Gaming Commission	8,739,242	9,237,934	9,576,824	9,130,593	-107,341	-1.16
Public Service Commission	4,460,211	5,017,322	5,017,322	5,048,950	31,628	0.63
Public Utilities Staff	2,023,563	2,666,616	2,666,616	2,565,843	-100,773	-3.78
Workers' Compensation Commission	5,427,484	6,111,983	6,492,359	6,039,432	-72,551	-1.19
TOTAL MISCELLANEOUS	34,662,747	47,375,742	49,179,666	47,364,740	-11,002	-0.02
DEBT SERVICE						
Treasurer's Office, State						
Bank Service Charge	22,850	500,000	500,000	500,000	0	0.00
Bonds & Interest Payment	436,520,429	418,041,895	421,865,135	421,865,135	3,823,240	0.91
TOTAL DEBT SERVICE	436,543,279	418,541,895	422,365,135	422,365,135	3,823,240	0.91
TOTAL GENERAL FUND	6,634,824,388	7,041,467,790	7,600,794,629	7,024,736,419	-16,731,371	-.24