

**Statement V**  
**Special Fund Agencies/Transportation Department**  
**Estimated Expenditures Fiscal Year 2023**  
**Budget Requests for Fiscal Year 2024**  
**Legislative Budget Office Recommendations**

	2022 Actual	2023 Estimated	2024 Requested	2024 Recommended	Increase or Amount	Decrease Percent
<b>PART II - SPECIAL FUND AGENCIES</b>						
Agriculture & Commerce, Department of						
Beaver Control Program	850,000	1,100,000	1,100,000	1,100,000	0	0.00
Dixie National Livestock Show	749,257	1,200,000	1,200,000	1,200,000	0	0.00
Architecture, Board of	279,286	354,697	356,564	351,375	-3,322	-0.94
Athletic Commission	73,604	139,641	139,641	139,641	0	0.00
Auctioneers Commission	60,757	117,462	117,462	117,462	0	0.00
Banking & Consumer Finance, Department of	10,477,583	12,029,003	13,292,084	11,531,485	-497,518	-4.14
Barber Examiners, Board of	294,943	335,520	335,520	337,410	1,890	0.56
Chiropractic Examiners, Board of	92,430	106,461	106,461	106,461	0	0.00
Corrections - Farming Operations	2,120,649	2,415,027	2,578,938	2,416,917	1,890	0.08
Cosmetology, Board of	771,321	977,331	1,022,919	971,622	-5,709	-0.58
Dental Examiners, Board of	993,392	1,116,971	1,145,322	1,047,856	-69,115	-6.19
Engineers & Surveyors, Board of Regist for Prof	431,909	926,210	551,013	531,722	-394,488	-42.59
Finance & Administration, Department of						
Broadband Expan/Access of MS (BEAM) (Stmt IV)	0	162,760,851	1,200,456,851	162,949,809	188,958	0.12
Tort Claims Board	2,717,859	6,549,874	6,549,874	6,552,495	2,621	0.04
Foresters, Board of Registration for	44,123	44,129	44,129	44,129	0	0.00
Funeral Services, Board of	241,517	302,871	326,531	303,249	378	0.12
Geologists, Board of Registered Professional	118,858	137,883	138,243	138,639	756	0.55
Gulfport, State Port Authority at	37,355,421	45,823,351	76,730,151	45,447,523	-375,828	-0.82
Health, State Department of						
Burn Care Fund, Mississippi	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00
Local Governments & Rural Water	30,502,425	38,792,704	38,792,704	38,640,146	-152,558	-0.39
Insurance - Rural Fire Truck Acq Assist Prg (Stmt IV)	1,510,000	6,770,000	3,500,000	2,000,000	-4,770,000	-70.46
Marine Resources - Tidelands Projects	7,052,499	12,455,247	12,560,661	12,455,247	0	0.00
Massage Therapy, Board of	174,405	192,736	192,736	192,736	0	0.00
Medical Licensure, Board of	3,307,576	3,900,864	4,155,253	3,677,033	-223,831	-5.74
Mississippi Dev Auth - Innovate MS (Stmt III/IV)	1,783,671	2,080,000	1,080,000	0	-2,080,000	-100.00
Motor Vehicle Commission	324,770	364,425	364,894	362,738	-1,687	-0.46
Nursing, Board of	4,190,497	5,212,248	5,555,407	4,919,314	-292,934	-5.62
Nursing Home Administrators, Board of	173,694	196,698	202,698	199,454	2,756	1.40
Oil & Gas Board (Stmt III/IV)	999,873	2,438,826	2,572,195	2,390,166	-48,660	-2.00
Optometry, Board of	138,639	183,625	203,625	184,584	959	0.52
Pat Harrison Waterway District	4,938,600	6,471,863	6,471,863	6,482,825	10,962	0.17
Pearl River Valley Water Supply District	15,900,335	20,209,440	20,209,440	19,948,408	-261,032	-1.29
Pharmacy, Board of	2,916,297	3,851,052	4,030,336	3,850,067	-985	-0.03
Physical Therapy, Board of	246,447	322,025	340,268	323,981	1,956	0.61
Professional Counselors, Bd of Exam for Lic	180,770	273,109	273,109	273,865	756	0.28
Psychology, Board of	117,634	157,807	157,807	158,185	378	0.24
Public Accountancy, Board of	567,480	703,999	720,696	705,511	1,512	0.21
Public Contractors, Board of	3,340,275	4,152,163	4,448,290	4,037,386	-114,777	-2.76
Public Employees' Retirement System	15,824,057	19,603,302	19,603,302	19,176,620	-426,682	-2.18
Real Estate Commission	1,283,117	1,744,368	1,814,578	1,733,660	-10,708	-0.61
Appraiser Licensing & Certification Board	353,085	460,579	484,274	461,335	756	0.16
Revenue - License Tag Commission (Stmt IV)	3,636,675	4,200,000	9,820,000	4,200,000	0	0.00
Soc Workers/Marriage/Family Therapists, Exam for	177,741	253,816	253,816	206,744	-47,072	-18.55

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Supreme Court						
Bar Admissions, Board of	238,078	355,449	367,397	336,480	-18,969	-5.34
Continuing Legal Education	128,950	155,600	164,947	156,356	756	0.49
Tombigbee River Valley Water Mgmt District	2,500,288	8,978,033	8,993,003	8,748,579	-229,454	-2.56
Treasurer's Office, State	5,156,354	5,763,259	6,356,870	5,776,111	12,852	0.22
Investing Funds	120,829	150,000	150,000	150,000	0	0.00
MPACT Trust Fund - Tuition Payments	29,198,112	35,000,000	35,000,000	35,000,000	0	0.00
Veterans Affairs Bd, State - State Vets Home Sys	48,620,621	55,312,875	57,414,331	49,755,294	-5,557,581	-10.05
Veterans' Home Purchase Board	33,618,859	49,561,430	49,759,221	49,567,856	6,426	0.01
Veterinary Examiners, Board of	192,160	192,617	200,296	192,617	0	0.00
Yellow Creek State Inland Port Authority	8,058,710	13,314,302	14,436,000	12,789,714	-524,588	-3.94
<b>TOTAL PART II - SPECIAL FUND AGENCIES</b>	<b>286,146,432</b>	<b>541,211,743</b>	<b>1,617,841,720</b>	<b>525,340,807</b>	<b>-15,870,936</b>	<b>-2.93</b>
 <b>PART III - TRANSPORTATION DEPT</b>						
Transportation, Mississippi Department of	1,142,690,076	1,426,077,673	1,426,077,673	1,398,878,445	-27,199,228	-1.91
State Aid Road Construction, Office of	128,886,189	189,978,608	190,120,434	189,821,822	-156,786	-0.08
<b>TOTAL PART III - TRANSPORTATION DEPT</b>	<b>1,271,576,265</b>	<b>1,616,056,281</b>	<b>1,616,198,107</b>	<b>1,588,700,267</b>	<b>-27,356,014</b>	<b>-1.69</b>
 <b>SPECIAL FD APPROP (NON-RECURRING)</b>						
Finance & Administration, Department of						
BOB - Capital Projects (Stmt IV)	0	168,820,000	0	0	-168,820,000	-100.00
BOB - Discretionary R&R	21,531,922	230,315,628	0	0	-230,315,628	-100.00
<b>TOTAL SPECIAL FD APPROP (NON-RECURRING)</b>	<b>21,531,922</b>	<b>399,135,628</b>	<b>0</b>	<b>0</b>	<b>-399,135,628</b>	<b>-100.00</b>
 <b>GRAND TOTAL STATEMENT V</b>	 <b>1,579,254,619</b>	 <b>2,556,403,652</b>	 <b>3,234,039,827</b>	 <b>2,114,041,074</b>	 <b>-442,362,578</b>	 <b>-17.30</b>