

Statement V
Special Fund Agencies/Transportation Department
Estimated Expenditures Fiscal Year 2025
Budget Requests for Fiscal Year 2026
Legislative Budget Office Recommendations

	2024 Actual	2025 Estimated	2026 Requested	2026 Recommended	Increase or Amount	Decrease Percent
PART II - SPECIAL FUND AGENCIES						
Agriculture & Commerce, Department of						
Beaver Control Program	850,000	1,100,000	1,100,000	1,100,000	0	0.00
Dixie National Livestock Show	1,188,421	1,200,000	1,200,000	1,200,000	0	0.00
Architecture, Board of	315,728	362,783	362,783	363,967	1,184	0.33
Athletic Commission	120,781	168,026	175,735	166,093	-1,933	-1.15
Auctioneers Commission	77,821	117,462	117,462	117,462	0	0.00
Banking & Consumer Finance, Department of	10,248,104	12,799,648	12,883,339	12,139,077	-660,571	-5.16
Barber Examiners, Board of	262,638	0	0	0	0	100.00
Chiropractic Examiners, Board of	97,004	134,145	134,145	134,145	0	0.00
Corrections - Farming Operations	2,247,483	4,082,419	4,082,419	4,010,229	-72,190	-1.77
Cosmetology, Board of	963,375	0	0	0	0	100.00
Cosmetology & Barbering, Board of	0	1,454,080	1,454,080	1,459,164	5,084	0.35
Dental Examiners, Board of	1,142,284	1,522,005	1,290,392	1,276,240	-245,765	-16.15
Education - Charter School Authorizer Bd (Stmnt III/IV)	246,468	1,400,000	516,550	1,400,000	0	0.00
Engineers & Surveyors, Board of Regist for Prof	419,227	1,077,245	678,956	630,147	-447,098	-41.50
Finance & Administration, Department of						
Capital City Water/Sewer Projects Fund	627,107	29,372,893	0	0	-29,372,893	-100.00
Tort Claims Board	4,019,431	6,488,313	6,488,313	6,335,286	-153,027	-2.36
Foresters, Board of Registration for	42,224	62,755	77,035	62,755	0	0.00
Funeral Services, Board of	271,125	329,091	356,752	330,143	1,052	0.32
Geologists, Board of Registered Professional	123,780	143,189	146,734	143,843	654	0.46
Gulfport, State Port Authority at	24,914,996	68,428,304	78,863,297	68,451,691	23,387	0.03
Health - Burn Care Fund, Mississippi (Stmnt IV)	1,407,687	1,000,000	1,000,000	1,000,000	0	0.00
Insurance - Rural Fire Truck Acq Assist Prg	4,640,000	11,000,000	11,000,000	11,000,000	0	0.00
Marine Resources - Tidelands Projects	7,221,145	11,700,000	11,805,839	11,700,000	0	0.00
Massage Therapy, Board of	174,530	196,736	199,100	195,236	-1,500	-0.76
Medical Licensure, Board of	3,878,570	4,435,126	4,711,129	4,383,252	-51,874	-1.17
Mississippi Dev Authority - Innovate MS (Stmnt III/IV)	2,109,407	2,279,000	1,385,000	0	-2,279,000	-100.00
Motor Vehicle Commission	343,103	376,531	376,531	378,324	1,793	0.48
Nursing, Board of	4,100,319	5,586,080	6,130,723	5,307,890	-278,190	-4.98
Nursing Home Administrators, Board of	187,858	208,007	208,007	209,058	1,051	0.51
Oil & Gas Board (Stmnt III/IV)	6,525,411	11,786,010	3,615,119	6,631,277	-5,154,733	-43.74
Optometry, Board of	211,055	257,659	257,659	256,272	-1,387	-0.54
Pat Harrison Waterway District	6,553,900	8,055,463	8,055,463	7,595,440	-460,023	-5.71
Pearl River Valley Water Supply District (Stmnt IV)	20,947,054	23,441,367	30,000,000	22,815,388	-625,979	-2.67
Pharmacy, Board of	4,192,730	3,943,666	4,022,844	3,958,339	14,673	0.37
Physical Therapy, Board of	274,382	353,517	359,841	354,642	1,125	0.32
Professional Counselors, Bd of Exam for Lic	184,368	377,775	387,775	378,711	936	0.25
Psychology, Board of	142,414	161,982	161,982	162,564	582	0.36
Public Accountancy, Board of	569,396	750,674	764,037	753,303	2,629	0.35
Public Contractors, Board of	4,148,245	4,310,050	4,464,792	4,318,811	8,761	0.20
Public Employees' Retirement System	18,798,191	20,968,462	20,968,462	21,052,911	84,449	0.40
Real Estate Commission	1,649,362	1,816,725	2,028,072	1,786,295	-30,430	-1.67
Real Estate Appraisal Board	348,987	793,207	744,207	746,530	-46,677	-5.88
Revenue - License Tag Commission	13,334,928	6,000,000	6,400,000	6,000,000	0	0.00
Soc Workers/Marriage/Fmly Therapists, Exam	221,404	272,876	317,295	273,302	426	0.16

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Supreme Court						
Bar Admissions, Board of	223,094	369,916	369,916	371,804	1,888	0.51
Continuing Legal Education	142,937	171,252	239,902	172,366	1,114	0.65
Tombigbee River Valley Water Mgmt District	2,424,664	9,078,819	9,078,819	9,088,793	9,974	0.11
Treasurer's Office, State	5,805,036	6,658,958	7,106,068	6,648,733	-10,225	-0.15
Investing Funds	92,835	150,000	150,000	150,000	0	0.00
MPACT Trust Fund - Tuition Payments	28,506,820	35,000,000	35,000,000	35,000,000	0	0.00
Veterans' Home Purchase Board	41,687,056	84,682,355	84,820,683	84,692,446	10,091	0.01
Veterinary Examiners, Board of	199,079	200,296	208,205	200,296	0	0.00
Yellow Creek State Inland Port Authority	8,765,943	28,692,399	31,004,562	27,714,782	-977,617	-3.41
TOTAL PART II - SPECIAL FUND AGENCIES	238,189,907	415,317,266	397,270,024	374,617,007	-40,700,259	-9.80
 PART III - TRANSPORTATION DEPT						
Transportation, Mississippi Department of	1,452,744,470	1,438,802,542	1,475,000,000	1,429,085,656	-9,716,886	-0.68
Infrastructure Expenses (Stmnt IV)	69,035,403	767,000,000	615,000,000	615,000,000	-152,000,000	-19.82
State Aid Road Construction, Office of	127,567,264	220,345,746	230,718,599	220,376,205	30,459	0.01
TOTAL PART III - TRANSPORTATION DEPT	1,649,347,137	2,426,148,288	2,320,718,599	2,264,461,861	-161,686,427	-6.66
 SPECIAL FD APPROP (NON-RECURRING)						
Finance & Administration, Department of						
BOB - Discretionary R&R	118,049,457	728,884,976	0	0	-728,884,976	-100.00
TOTAL SPECIAL FD APPROP (NON-RECURRING)	118,049,457	728,884,976	0	0	-728,884,976	-100.00
 GRAND TOTAL STATEMENT V	 2,005,586,501	 3,570,350,530	 2,717,988,623	 2,639,078,868	 -931,271,662	 -26.08