

Statement VI
Total State Budget Recommend for Fiscal Year 2024

	Special Funds					Total State Budget
	General Funds	State Support Special Funds	Federal Funds	Other Special Funds	Total Special Funds	
PART I - GENERAL FUND AGENCIES						
LEGISLATIVE						
Legislative Operations	35,803,656	0	0	50,000	50,000	35,853,656
TOTAL LEGISLATIVE	35,803,656	0	0	50,000	50,000	35,853,656
JUDICIARY AND JUSTICE						
Attorney General, Office of the	29,411,008	0	4,281,669	4,084,281	8,365,950	37,776,958
Capital Post-Conviction Counsel, Office of	1,985,529	0	0	0	0	1,985,529
District Attorneys & Staff	27,617,848	0	0	486,932	486,932	28,104,780
Judicial Performance, Commission on	686,477	0	0	40,029	40,029	726,506
State Public Defender, Office of	3,488,231	0	0	0	0	3,488,231
Supreme Court						
Supreme Court Services, Office of	7,319,478	0	0	937,470	937,470	8,256,948
Administrative Office of Courts	14,988,442	0	0	26,144,090	26,144,090	41,132,532
Court of Appeals	5,166,098	0	0	1,591,422	1,591,422	6,757,520
Trial Judges	27,784,839	0	0	4,192,368	4,192,368	31,977,207
TOTAL JUDICIARY AND JUSTICE	118,447,950	0	4,281,669	37,476,592	41,758,261	160,206,211
EXECUTIVE AND ADMINISTRATIVE						
Ethics Commission	681,788	0	0	0	0	681,788
Governor's Office - Support & Mansion	2,745,438	0	163,835	479,811	643,646	3,389,084
Secretary of State	12,062,675	0	0	17,420,640	17,420,640	29,483,315
TOTAL EXECUTIVE AND ADMINISTRATIVE	15,489,901	0	163,835	17,900,451	18,064,286	33,554,187
FISCAL AFFAIRS						
Audit, Department of	8,736,506	0	0	3,880,990	3,880,990	12,617,496
Finance & Administration, Department of	37,084,220	0	0	33,758,804	33,758,804	70,843,024
Mississippi Home Corporation	1,810,227	0	0	0	0	1,810,227
State Property Insurance	13,865,258	0	0	0	0	13,865,258
Status of Women, Commission on the	39,995	0	0	7,265	7,265	47,260
Information Technology Services, Dept of	26,177,477	0	0	25,252,878	25,252,878	51,430,355
Wireless Communication Commission	11,136,475	0	0	0	0	11,136,475
Personnel Board, State	4,547,675	0	0	0	0	4,547,675
Revenue, Department of	46,255,283	0	0	22,318,648	22,318,648	68,573,931
Tax Appeals, Board of	635,097	0	0	0	0	635,097
TOTAL FISCAL AFFAIRS	150,288,213	0	0	85,218,585	85,218,585	235,506,798
PUBLIC EDUCATION						
Education, Department of						
General Education Programs	103,263,196	112,001,949	1,836,166,262	43,075,349	1,991,243,560	2,094,506,756
Chickasaw Interest	16,945,631	0	0	0	0	16,945,631
Mississippi Adequate Education Program	2,395,223,708	245,112,197	0	0	245,112,197	2,640,335,905
Vocational & Technical Education	82,573,064	6,637,258	15,932,241	126,068	22,695,567	105,268,631
Educational Television Authority	4,187,293	2,118,966	1,045,542	4,993,244	8,157,752	12,345,045
Library Commission	10,452,758	843,847	2,207,101	50,000	3,100,948	13,553,706
TOTAL PUBLIC EDUCATION	2,612,645,650	366,714,217	1,855,351,146	48,244,661	2,270,310,024	4,882,955,674

Statement VI
Total State Budget Recommend for Fiscal Year 2024

	Special Funds					Total State Budget
	General Funds	State Support Special Funds	Federal Funds	Other Special Funds	Total Special Funds	
HIGHER EDUCATION						
Institutions of Higher Learning						
Universities - General Support - Cons	343,869,278	71,373,070	426,300	939,611,786	1,011,411,156	1,355,280,434
Universities - Subsidiary Programs - Cons	36,441,938	830,742	25,423,695	22,563,417	48,817,854	85,259,792
Student Financial Aid, Office of	50,634,313	3,000,000	0	1,740,000	4,740,000	55,374,313
University of Mississippi Medical Ctr - Cons	180,875,758	9,713,460	87,569,671	1,565,594,752	1,662,877,883	1,843,753,641
Community & Junior Colleges						
Board	6,059,847	356,000	5,737,618	88,693,530	94,787,148	100,846,995
Support	206,369,562	62,785,786	105,143,630	376,499,249	544,428,665	750,798,227
TOTAL HIGHER EDUCATION	824,250,696	148,059,058	224,300,914	2,994,702,734	3,367,062,706	4,191,313,402
PUBLIC HEALTH						
Health, State Department of						
Mississippi Medical Cannabis	7,243,426	0	0	0	0	7,243,426
TOTAL PUBLIC HEALTH	42,187,727	29,278,783	338,981,194	137,171,861	505,431,838	547,619,565
HOSPITALS AND HOSPITAL SCHOOLS						
Mental Health, Department of - Cons						
	222,160,008	18,951,886	37,311,479	366,388,151	422,651,516	644,811,524
TOTAL HOSPITALS AND HOSPITAL SCHOOLS	222,160,008	18,951,886	37,311,479	366,388,151	422,651,516	644,811,524
AGRICULTURE AND ECONOMIC DEV						
AGRICULTURE AND COMMERCE UNITS						
Agriculture & Commerce, Department of						
County Livestock Shows	211,540	0	0	0	0	211,540
Animal Health, Board of	1,503,301	0	774,173	100,630	874,803	2,378,104
TOTAL AGRICULTURE AND COMMERCE UNITS	10,522,838	0	3,580,694	11,707,511	15,288,205	25,811,043
IHL - AGRICULTURAL UNITS						
Institutions of Higher Learning - Agricultural Prg						
ASU - Agric Research, Exten, & Land-Grant Prg	6,732,833	335,000	0	0	335,000	7,067,833
MSU - Agric & Forestry Experiment Station	22,961,289	1,350,000	5,198,426	3,870,946	10,419,372	33,380,661
MSU - Cooperative Extension Service	31,600,078	1,150,000	9,969,547	3,182,664	14,302,211	45,902,289
MSU - Forest & Wildlife Research Center	5,812,652	450,000	816,902	94,157	1,361,059	7,173,711
MSU - Veterinary Medicine, College of	18,610,401	750,000	0	32,014,049	32,764,049	51,374,450
TOTAL IHL - AGRICULTURAL UNITS	85,717,253	4,035,000	15,984,875	39,161,816	59,181,691	144,898,944
ECON AND COMMERCE DEV UNITS						
Mississippi Development Authority						
	21,424,025	0	70,912,372	10,266,486	81,178,858	102,602,883
TOTAL ECON AND COMMERCE DEV UNITS	21,424,025	0	70,912,372	10,266,486	81,178,858	102,602,883
TOTAL AGRICULTURE AND ECONOMIC DEV	117,664,116	4,035,000	90,477,941	61,135,813	155,648,754	273,312,870
CONSERVATION						
Archives & History, Department of						
Statewide Oral History Project	45,748	0	0	0	0	45,748
Environmental Quality, Department of	12,011,148	0	71,391,201	176,820,876	248,212,077	260,223,225

Statement VI
Total State Budget Recommend for Fiscal Year 2024

	General Funds	Special Funds			Total Special Funds	Total State Budget
		State Support Special Funds	Federal Funds	Other Special Funds		
Forestry Commission	15,460,487	0	2,944,294	8,832,508	11,776,802	27,237,289
Grand Gulf Military Monument Commission	298,213	0	0	112,875	112,875	411,088
Marine Resources, Department of	2,704,500	0	6,591,004	111,076,561	117,667,565	120,372,065
Soil & Water Conservation Commission	587,502	0	24,024,742	747,768	24,772,510	25,360,012
Tennessee-Tombigbee Waterway Dev Auth	159,994	0	0	315,200	315,200	475,194
Wildlife, Fisheries & Parks, Dept of - Cons	9,079,053	125,335	19,302,743	50,148,516	69,576,594	78,655,647
TOTAL CONSERVATION	51,155,853	125,335	127,574,086	357,634,115	485,333,536	536,489,389
INSURANCE						
Insurance, Department of	12,575,977	0	0	130,000	130,000	12,705,977
State Fire Academy	5,324,164	0	0	0	0	5,324,164
TOTAL INSURANCE	17,900,141	0	0	130,000	130,000	18,030,141
CORRECTIONS						
Corrections, Department of						
Central Office	28,245,850	0	0	6,596,511	6,596,511	34,842,361
Central Mississippi Correctional	32,270,231	0	0	1,454,309	1,454,309	33,724,540
Community Corrections	28,318,194	0	0	12,931,359	12,931,359	41,249,553
Marshall County Correctional Facility	11,453,976	0	0	0	0	11,453,976
Medical Services	78,231,888	0	0	375,447	375,447	78,607,335
Parchman	35,097,229	0	0	2,103,220	2,103,220	37,200,449
Parole Board	758,402	0	0	0	0	758,402
Private Prisons	58,309,374	0	0	0	0	58,309,374
Regional Facilities	43,850,472	0	0	0	0	43,850,472
Reimbursement - Local Confinement	10,064,537	0	0	0	0	10,064,537
South Mississippi Correctional	25,556,014	0	0	1,458,686	1,458,686	27,014,700
Walnut Grove Correctional Facility	11,233,846	0	0	0	0	11,233,846
TOTAL CORRECTIONS	363,390,013	0	0	24,919,532	24,919,532	388,309,545
SOCIAL WELFARE						
Governor's Office - Medicaid, Division of	838,953,656	63,230,003	5,297,035,655	503,529,040	5,863,794,698	6,702,748,354
Human Services, Department of - Cons	74,476,245	0	1,730,931,584	5,677,999	1,736,609,583	1,811,085,828
Child Protection Services, Department of	128,935,231	0	117,987,848	5,616,568	123,604,416	252,539,647
Rehabilitation Services, Department of - Cons	30,606,495	3,681,802	110,688,520	101,755,293	216,125,615	246,732,110
TOTAL SOCIAL WELFARE	1,072,971,627	66,911,805	7,256,643,607	616,578,900	7,940,134,312	9,013,105,939
MILITARY, POLICE AND VETS AFFAIRS						
Emergency Management Agency, Mississippi	4,709,810	0	26,285,699	1,527,479	27,813,178	32,522,988
Disaster Relief - Cons	585,056	0	343,776,571	10,000,000	353,776,571	354,361,627
Military Department - Cons	8,506,126	2,000,000	139,475,813	3,509,850	144,985,663	153,491,789
Public Safety, Department of - Cons	137,975,403	0	52,510,151	57,966,780	110,476,931	248,452,334
Veterans Affairs Board, State	5,476,914	0	3,141,619	0	3,141,619	8,618,533
TOTAL MILITARY, POLICE AND VETS AFFAIRS	157,253,309	2,000,000	565,189,853	73,004,109	640,193,962	797,447,271

Statement VI
Total State Budget Recommend for Fiscal Year 2024

	Special Funds					Total State Budget
	General Funds	State Support Special Funds	Federal Funds	Other Special Funds	Total Special Funds	
LOCAL ASSISTANCE						
Revenue Dept - Homestead Exemp Reimb	92,000,000	0	0	0	0	92,000,000
TOTAL LOCAL ASSISTANCE	92,000,000	0	0	0	0	92,000,000
MISCELLANEOUS						
Arts Commission	1,330,183	1,490,000	935,500	50,000	2,475,500	3,805,683
Employment Security, Mississippi Dept of	1,400,000	0	126,569,587	29,628,530	156,198,117	157,598,117
Gaming Commission	8,767,648	0	0	1,637,292	1,637,292	10,404,940
Public Service Commission	4,793,357	0	464,494	0	464,494	5,257,851
No-Call Telephone Solicitation	66,372	0	0	0	0	66,372
Public Utilities Staff	2,376,392	0	0	0	0	2,376,392
Workers' Compensation Commission	5,602,900	0	0	50,000	50,000	5,652,900
TOTAL MISCELLANEOUS	24,336,852	1,490,000	127,969,581	31,365,822	160,825,403	185,162,255
DEBT SERVICE						
Treasurer's Office, State						
Bank Service Charge	500,000	0	0	0	0	500,000
Bonds & Interest Payment	433,423,299	0	0	107,274,703	107,274,703	540,698,002
TOTAL DEBT SERVICE	433,923,299	0	0	107,274,703	107,274,703	541,198,002
TOTAL PART I - GENERAL FUND AGENCIES	6,351,869,011	637,566,084	10,628,245,305	4,959,196,029	16,225,007,418	22,576,876,429
PART II - SPECIAL FUND AGENCIES						
Agriculture & Commerce, Department of						
Beaver Control Program	0	0	0	1,100,000	1,100,000	1,100,000
Dixie National Livestock Show	0	0	0	1,200,000	1,200,000	1,200,000
Architecture, Board of	0	0	0	351,375	351,375	351,375
Athletic Commission	0	0	0	139,641	139,641	139,641
Auctioneers Commission	0	0	0	117,462	117,462	117,462
Banking & Consumer Finance, Department of	0	0	0	11,531,485	11,531,485	11,531,485
Barber Examiners, Board of	0	0	0	337,410	337,410	337,410
Chiropractic Examiners, Board of	0	0	0	106,461	106,461	106,461
Corrections - Farming Operations	0	0	0	2,416,917	2,416,917	2,416,917
Cosmetology, Board of	0	0	0	971,622	971,622	971,622
Dental Examiners, Board of	0	0	0	1,047,856	1,047,856	1,047,856
Engineers & Surveyors, Board of Regist for Prof	0	0	0	531,722	531,722	531,722
Finance & Administration, Department of						
Broadband Expansion/Access of MS (BEAM)	0	0	162,798,309	151,500	162,949,809	162,949,809
Tort Claims Board	0	0	0	6,552,495	6,552,495	6,552,495
Foresters, Board of Registration for	0	0	0	44,129	44,129	44,129
Funeral Services, Board of	0	0	0	303,249	303,249	303,249
Geologists, Board of Registered Professional	0	0	0	138,639	138,639	138,639
Gulfport, State Port Authority at	0	0	5,480,988	39,966,535	45,447,523	45,447,523
Health, State Department of						
Burn Care Fund, Mississippi	0	0	0	1,000,000	1,000,000	1,000,000
Local Governments & Rural Water	0	0	19,748,107	18,892,039	38,640,146	38,640,146

Statement VI
Total State Budget Recommend for Fiscal Year 2024

	Special Funds					Total State Budget
	General Funds	State Support Special Funds	Federal Funds	Other Special Funds	Total Special Funds	
Insurance - Rural Fire Truck Acq Assist Prg	0	0	0	2,000,000	2,000,000	2,000,000
Marine Resources - Tidelands Projects	0	0	0	12,455,247	12,455,247	12,455,247
Massage Therapy, Board of	0	0	0	192,736	192,736	192,736
Medical Licensure, Board of	0	0	0	3,677,033	3,677,033	3,677,033
Motor Vehicle Commission	0	0	0	362,738	362,738	362,738
Nursing, Board of	0	0	0	4,919,314	4,919,314	4,919,314
Nursing Home Administrators, Board of	0	0	0	199,454	199,454	199,454
Oil & Gas Board	0	0	0	2,390,166	2,390,166	2,390,166
Optometry, Board of	0	0	0	184,584	184,584	184,584
Pat Harrison Waterway District	0	0	0	6,482,825	6,482,825	6,482,825
Pearl River Valley Water Supply District	0	0	0	19,948,408	19,948,408	19,948,408
Pharmacy, Board of	0	0	0	3,850,067	3,850,067	3,850,067
Physical Therapy, Board of	0	0	0	323,981	323,981	323,981
Professional Counselors, Bd of Exam for Lic	0	0	0	273,865	273,865	273,865
Psychology, Board of	0	0	0	158,185	158,185	158,185
Public Accountancy, Board of	0	0	0	705,511	705,511	705,511
Public Contractors, Board of	0	0	0	4,037,386	4,037,386	4,037,386
Public Employees' Retirement System	0	0	0	19,176,620	19,176,620	19,176,620
Real Estate Commission	0	0	0	1,733,660	1,733,660	1,733,660
Appraiser Licensing & Certification Board	0	0	0	461,335	461,335	461,335
Revenue - License Tag Commission	0	0	0	4,200,000	4,200,000	4,200,000
Soc Workers/Marriage/Fmly Therapists, Exam	0	0	0	206,744	206,744	206,744
Supreme Court						
Bar Admissions, Board of	0	0	0	336,480	336,480	336,480
Continuing Legal Education	0	0	0	156,356	156,356	156,356
Tombigbee River Valley Water Mgmt District	0	0	200,000	8,548,579	8,748,579	8,748,579
Treasurer's Office, State	0	0	0	5,776,111	5,776,111	5,776,111
Investing Funds	0	0	0	150,000	150,000	150,000
MPACT Trust Fund - Tuition Payments	0	0	0	35,000,000	35,000,000	35,000,000
Veterans Affairs Bd, State - St Vets Home Sys	0	0	34,720,216	15,035,078	49,755,294	49,755,294
Veterans' Home Purchase Board	0	0	0	49,567,856	49,567,856	49,567,856
Veterinary Examiners, Board of	0	0	0	192,617	192,617	192,617
Yellow Creek State Inland Port Authority	0	0	0	12,789,714	12,789,714	12,789,714
TOTAL PART II - SPECIAL FUND AGENCIES	0	0	222,947,620	302,393,187	525,340,807	525,340,807
PART III - TRANSPORTATION DEPT						
Mississippi Department of Transportation	0	0	718,242,423	680,636,022	1,398,878,445	1,398,878,445
State Aid Road Construction, Office of	0	0	59,000,000	130,821,822	189,821,822	189,821,822
TOTAL PART III - TRANSPORTATION DEPT	0	0	777,242,423	811,457,844	1,588,700,267	1,588,700,267
TOTAL STATE BUDGET	6,351,869,011	637,566,084	11,628,435,348	6,073,047,060	18,339,048,492	24,690,917,503