

Statement VI

Total State Budget Recommendation for Fiscal Year 2026

	Special Funds					Total State Budget
	General Funds	State Support Special Funds	Federal Funds	Other Special Funds	Total Special Funds	
PART I - GENERAL FUND AGENCIES						
LEGISLATIVE						
Legislative Operations	37,494,663	0	0	50,000	50,000	37,544,663
TOTAL LEGISLATIVE	37,494,663	0	0	50,000	50,000	37,544,663
JUDICIARY AND JUSTICE						
Attorney General, Office of the	30,290,232	0	4,624,456	5,026,272	9,650,728	39,940,960
No-Call Telephone Solicitation	100,000	0	0	0	0	100,000
Capital Post-Conviction Counsel, Office of	1,996,069	0	0	0	0	1,996,069
District Attorneys & Staff	31,391,612	0	0	489,367	489,367	31,880,979
Judicial Performance, Commission on	643,363	0	0	109,286	109,286	752,649
State Public Defender, Office of	4,373,202	0	0	0	0	4,373,202
Supreme Court						
Supreme Court Services, Office of	7,651,428	0	0	1,004,093	1,004,093	8,655,521
Administrative Office of Courts	17,343,629	0	613,500	27,545,606	28,159,106	45,502,735
Court of Appeals	5,503,789	0	0	1,684,865	1,684,865	7,188,654
Trial Judges	36,921,111	0	0	4,286,025	4,286,025	41,207,136
TOTAL JUDICIARY AND JUSTICE	136,214,435	0	5,237,956	40,145,514	45,383,470	181,597,905
EXECUTIVE AND ADMINISTRATIVE						
Ethics Commission	754,389	0	0	0	0	754,389
Governor's Office - Support & Mansion	3,205,828	0	175,000	462,204	637,204	3,843,032
Secretary of State	16,924,899	0	0	17,420,640	17,420,640	34,345,539
TOTAL EXECUTIVE AND ADMINISTRATIVE	20,885,116	0	175,000	17,882,844	18,057,844	38,942,960
FISCAL AFFAIRS						
Audit, Department of	8,877,123	0	0	5,172,795	5,172,795	14,049,918
Finance & Administration, Department of	37,315,482	0	0	49,100,788	49,100,788	86,416,270
Broadband Expansion/Access of MS, Office of	433,500	0	175,763,704	150,768	175,914,472	176,347,972
Mississippi Home Corporation	1,810,227	0	0	0	0	1,810,227
State Property Insurance	23,466,713	0	0	0	0	23,466,713
Status of Women, Commission on the	44,125	0	0	3,135	3,135	47,260
Information Technology Services, Dept of	26,533,674	0	0	21,487,878	21,487,878	48,021,552
Wireless Communication Commission	11,921,557	0	0	0	0	11,921,557
Personnel Board, State	5,350,112	0	0	0	0	5,350,112
Revenue, Department of	55,781,065	0	0	22,273,329	22,273,329	78,054,394
Tax Appeals, Board of	666,684	0	0	0	0	666,684
TOTAL FISCAL AFFAIRS	172,200,262	0	175,763,704	98,188,693	273,952,397	446,152,659
PUBLIC EDUCATION						
Education, Department of						
General Education Programs	107,369,734	114,010,581	1,855,462,954	23,230,028	1,992,703,563	2,100,073,297
Chickasaw Interest	19,535,843	0	0	0	0	19,535,843
Student Funding Formula	2,732,814,967	268,025,562	0	0	268,025,562	3,000,840,529
Vocational & Technical Education	86,567,761	6,637,258	15,992,231	91,925	22,721,414	109,289,175
Educational Television Authority	4,547,938	2,118,966	0	4,234,728	6,353,694	10,901,632
Library Commission	10,946,838	843,847	3,963,774	55,407	4,863,028	15,809,866
TOTAL PUBLIC EDUCATION	2,961,783,081	391,636,214	1,875,418,959	27,612,088	2,294,667,261	5,256,450,342

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HIGHER EDUCATION						
Institutions of Higher Learning						
Universities - General Support - Cons	375,900,626	75,373,070	168,000	1,018,100,171	1,093,641,241	1,469,541,867
Universities - Subsidiary Programs - Cons	39,622,232	830,742	23,006,611	22,616,665	46,454,018	86,076,250
Student Financial Aid, Office of	51,650,325	3,000,000	0	1,301,647	4,301,647	55,951,972
University of Mississippi Medical Ctr - Cons	189,224,023	9,713,460	76,328,595	1,638,046,479	1,724,088,534	1,913,312,557
Community & Junior Colleges						
Board	6,124,038	356,000	8,765,772	83,578,028	92,699,800	98,823,838
Support	227,438,680	64,785,786	59,408,243	397,163,256	521,357,285	748,795,965
TOTAL HIGHER EDUCATION	889,959,924	154,059,058	167,677,221	3,160,806,246	3,482,542,525	4,372,502,449
PUBLIC HEALTH						
Health, State Department of						
Local Governments & Rural Water	4,300,000	0	154,050,130	21,000,000	175,050,130	179,350,130
Mississippi Medical Cannabis	7,787,845	0	0	0	0	7,787,845
TOTAL PUBLIC HEALTH	75,132,537	31,328,783	484,297,428	194,491,847	710,118,058	785,250,595
HOSPITALS AND HOSPITAL SCHOOLS						
Mental Health, Department of - Cons	249,654,729	20,951,886	36,064,907	360,790,113	417,806,906	667,461,635
TOTAL HOSPITALS AND HOSPITAL SCHOOLS	249,654,729	20,951,886	36,064,907	360,790,113	417,806,906	667,461,635
AGRICULTURE AND ECONOMIC DEV						
AGRICULTURE AND COMMERCE UNITS						
Agriculture & Commerce, Department of						
County Livestock Shows	251,540	0	0	0	0	251,540
Animal Health, Board of	1,768,035	0	738,590	380,870	1,119,460	2,887,495
TOTAL AGRICULTURE AND COMMERCE UNITS	11,180,633	0	3,818,221	16,523,972	20,342,193	31,522,826
IHL - AGRICULTURAL UNITS						
Institutions of Higher Learning - Agricultural Prg						
ASU - Agric Research, Exten, & Land-Grant Prg	7,885,389	335,000	0	0	335,000	8,220,389
MSU - Agric & Forestry Experiment Station	24,535,872	1,350,000	5,212,833	3,929,212	10,492,045	35,027,917
MSU - Cooperative Extension Service	33,358,966	1,150,000	10,133,828	3,142,255	14,426,083	47,785,049
MSU - Forest & Wildlife Research Center	6,260,147	450,000	919,899	0	1,369,899	7,630,046
MSU - Veterinary Medicine, College of	20,498,552	750,000	0	34,644,026	35,394,026	55,892,578
TOTAL IHL - AGRICULTURAL UNITS	92,538,926	4,035,000	16,266,560	41,715,493	62,017,053	154,555,979
ECON AND COMMERCE DEV UNITS						
Mississippi Development Authority						
Tennessee-Tombigbee Waterway Dev Auth	252,069	0	0	313,300	313,300	565,369
TOTAL ECON AND COMMERCE DEV UNITS	21,155,637	0	116,925,109	182,949,404	299,874,513	321,030,150
TOTAL AGRICULTURE AND ECONOMIC DEV	124,875,196	4,035,000	137,009,890	241,188,869	382,233,759	507,108,955
CONSERVATION						
Archives & History, Department of						
Statewide Oral History Project	50,000	0	0	0	0	50,000
Environmental Quality, Department of	16,173,704	0	82,201,826	169,386,776	251,588,602	267,762,306
Forestry Commission	17,274,665	0	4,869,421	8,625,710	13,495,131	30,769,796

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MISCELLANEOUS						
Arts Commission	1,562,907	1,490,000	1,100,000	100,000	2,690,000	4,252,907
Employment Security, Mississippi Dept of	1,800,000	0	123,925,042	11,012,752	134,937,794	136,737,794
Workforce Development, Office of	21,217,015	0	0	19,000,000	19,000,000	40,217,015
Gaming Commission	9,130,593	0	0	1,607,810	1,607,810	10,738,403
Public Service Commission	5,048,950	0	464,494	0	464,494	5,513,444
Public Utilities Staff	2,565,843	0	0	80,000	80,000	2,645,843
Workers' Compensation Commission	6,039,432	0	0	25,000	25,000	6,064,432
TOTAL MISCELLANEOUS	47,364,740	1,490,000	125,489,536	31,825,562	158,805,098	206,169,838
DEBT SERVICE						
Treasurer's Office, State						
Bank Service Charge	500,000	0	0	0	0	500,000
Bonds & Interest Payment	421,865,135	0	0	52,287,725	52,287,725	474,152,860
TOTAL DEBT SERVICE	422,365,135	0	0	52,287,725	52,287,725	474,652,860
TOTAL PART I - GENERAL FUND AGENCIES	7,024,736,419	674,538,081	11,866,891,317	5,973,080,634	18,514,510,032	25,539,246,451
PART II - SPECIAL FUND AGENCIES						
Agriculture & Commerce, Department of						
Beaver Control Program	0	0	0	1,100,000	1,100,000	1,100,000
Dixie National Livestock Show	0	0	0	1,200,000	1,200,000	1,200,000
Architecture, Board of	0	0	0	363,967	363,967	363,967
Athletic Commission	0	0	0	166,093	166,093	166,093
Auctioneers Commission	0	0	0	117,462	117,462	117,462
Banking & Consumer Finance, Department of	0	0	0	12,139,077	12,139,077	12,139,077
Chiropractic Examiners, Board of	0	0	0	134,145	134,145	134,145
Corrections - Farming Operations	0	0	0	4,010,229	4,010,229	4,010,229
Cosmetology & Barbering, Board of	0	0	0	1,459,164	1,459,164	1,459,164
Dental Examiners, Board of	0	0	0	1,276,240	1,276,240	1,276,240
Education - Charter School Authorizer Bd	0	0	0	1,400,000	1,400,000	1,400,000
Engineers & Surveyors, Board of Regist for Prof	0	0	0	630,147	630,147	630,147
Finance and Administration - Tort Claims Board	0	0	0	6,335,286	6,335,286	6,335,286
Foresters, Board of Registration for	0	0	0	62,755	62,755	62,755
Funeral Services, Board of	0	0	0	330,143	330,143	330,143
Geologists, Board of Registered Professional	0	0	0	143,843	143,843	143,843
Gulfport, State Port Authority at	0	0	1,950,331	66,501,360	68,451,691	68,451,691
Health - Burn Care Fund, Mississippi	0	0	0	1,000,000	1,000,000	1,000,000
Insurance - Rural Fire Truck Acq Assist Prg	0	0	0	11,000,000	11,000,000	11,000,000
Marine Resources - Tidelands Projects	0	0	0	11,700,000	11,700,000	11,700,000
Massage Therapy, Board of	0	0	0	195,236	195,236	195,236
Medical Licensure, Board of	0	0	0	4,383,252	4,383,252	4,383,252
Motor Vehicle Commission	0	0	0	378,324	378,324	378,324
Nursing, Board of	0	0	0	5,307,890	5,307,890	5,307,890
Nursing Home Administrators, Board of	0	0	0	209,058	209,058	209,058
Oil & Gas Board	0	0	3,000,000	3,631,277	6,631,277	6,631,277
Optometry, Board of	0	0	0	256,272	256,272	256,272
Pat Harrison Waterway District	0	0	0	7,595,440	7,595,440	7,595,440
Pearl River Valley Water Supply District	0	0	0	22,815,388	22,815,388	22,815,388

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Pharmacy, Board of	0	0	0	3,958,339	3,958,339	3,958,339
Physical Therapy, Board of	0	0	0	354,642	354,642	354,642
Professional Counselors, Bd of Exam for Lic	0	0	0	378,711	378,711	378,711
Psychology, Board of	0	0	0	162,564	162,564	162,564
Public Accountancy, Board of	0	0	0	753,303	753,303	753,303
Public Contractors, Board of	0	0	0	4,318,811	4,318,811	4,318,811
Public Employees' Retirement System	0	0	0	21,052,911	21,052,911	21,052,911
Real Estate Commission	0	0	0	1,786,295	1,786,295	1,786,295
Real Estate Appraisal Board	0	0	0	746,530	746,530	746,530
Revenue - License Tag Commission	0	0	0	6,000,000	6,000,000	6,000,000
Soc Workers/Marriage/Fmly Therapists, Exam	0	0	0	273,302	273,302	273,302
Supreme Court						
Bar Admissions, Board of	0	0	0	371,804	371,804	371,804
Continuing Legal Education	0	0	0	172,366	172,366	172,366
Tombigbee River Valley Water Mgmt District	0	0	200,000	8,888,793	9,088,793	9,088,793
Treasurer's Office, State	0	0	0	6,648,733	6,648,733	6,648,733
Investing Funds	0	0	0	150,000	150,000	150,000
MPACT Trust Fund - Tuition Payments	0	0	0	35,000,000	35,000,000	35,000,000
Veterans' Home Purchase Board	0	0	0	84,692,446	84,692,446	84,692,446
Veterinary Examiners, Board of	0	0	0	200,296	200,296	200,296
Yellow Creek State Inland Port Authority	0	0	9,000,000	18,714,782	27,714,782	27,714,782
TOTAL PART II - SPECIAL FUND AGENCIES	0	0	14,150,331	360,466,676	374,617,007	374,617,007
PART III - TRANSPORTATION DEPT						
Mississippi Department of Transportation	0	0	787,230,949	641,854,707	1,429,085,656	1,429,085,656
Infrastructure Expenses	0	0	0	615,000,000	615,000,000	615,000,000
State Aid Road Construction, Office of	0	0	59,000,000	161,376,205	220,376,205	220,376,205
TOTAL PART III - TRANSPORTATION DEPT	0	0	846,230,949	1,418,230,912	2,264,461,861	2,264,461,861
TOTAL STATE BUDGET	7,024,736,419	674,538,081	12,727,272,597	7,751,778,222	21,153,588,900	28,178,325,319