

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	380,853	517,898	529,168	441,658
Travel	4,346	5,500	18,500	5,500
Contractual Services	43,431	53,250	94,250	36,232
Commodities	2,954	7,470	15,800	7,470
Capital Outlay - Equipment	3,789	1,000	4,000	1,000
<b>Totals</b>	<b>435,373</b>	<b>585,118</b>	<b>661,718</b>	<b>491,860</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	192,800	137,556	120,538	120,538
State Appropriations	340,036	568,100	661,718	491,860
Judicial Special	31,000	0	0	0
Judicial Special	9,093	0	0	0
Less: Est Cash Available	-137,556	-120,538	-120,538	-120,538
<b>Totals</b>	<b>435,373</b>	<b>585,118</b>	<b>661,718</b>	<b>491,860</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	5	5	5	5
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
<b><u>Summary Of Funding</u></b>				
General Funds	340,036	568,100	661,718	491,860
State Support Funds	0	0	0	0
Special Funds	95,337	17,018	0	0
<b>Totals</b>	<b>435,373</b>	<b>585,118</b>	<b>661,718</b>	<b>491,860</b>

**Agency Description and Programs**

The passage of an amendment to the Mississippi Constitution of 1890, Section 177A at the November 1979 general election, established the Judicial Performance Commission. The Commission formally began operation on June 1, 1980.

**1. Investigation and Prosecution**

This program provides for the investigation and prosecution of complaints of judicial misconduct and disability.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Investigation & Prosecution				
Total Funds	435,373	585,118	661,718	491,860