

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	44,195	63,168	63,168	63,168
Travel	1,933	15,000	15,000	15,000
Contractual Services	18,190	47,427	47,427	47,427
Commodities	3,187	6,500	6,500	6,500
Capital Outlay - Equipment	0	3,000	3,000	3,000
<b>Totals</b>	<b>67,505</b>	<b>135,095</b>	<b>135,095</b>	<b>135,095</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	41,850	38,804	21,709	21,709
Fees	61,075	115,000	115,000	115,000
Auto Tags	3,384	3,000	3,000	3,000
Less: Est Cash Available	-38,804	-21,709	-4,614	-4,614
<b>Totals</b>	<b>67,505</b>	<b>135,095</b>	<b>135,095</b>	<b>135,095</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	1	1	1	1
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	67,505	135,095	135,095	135,095
<b>Totals</b>	<b>67,505</b>	<b>135,095</b>	<b>135,095</b>	<b>135,095</b>

**Agency Description and Programs**

Section 75-75-103, Mississippi Code of 1972, established the Athletic Commission. The Commission vested with the sole direction, management, control, and jurisdiction over all professional boxing, mixed martial arts, wrestling, and all contact fights that take place in the State of Mississippi. In addition, the Commission makes and publishes rules and regulations' governing these activities, accepts applications for and in its discretion, and issues licenses to participants. The operational cost of the agency is funded through six percent of gate receipts and fees derived from the issuing of licenses. The salary of the Commissioner is set by statute.

**1. Regulation**

This program maintains that the Commission has jurisdictions over boxing, sparring, and wrestling and is responsible for issuing permits, issuing licenses, and inspecting all wrestling, boxing, and sparring matches in Mississippi.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Regulation				
Total Funds	67,505	135,095	135,095	135,095