

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,703,432	1,772,822	1,796,217	1,688,441
Travel	85,053	125,000	125,000	125,000
Contractual Services	726,446	1,030,374	841,597	843,431
Commodities	61,842	76,000	76,000	76,000
Capital Outlay - Equipment	20,965	15,500	15,500	15,500
Vehicles	0	19,000	19,000	19,000
Subsidies, Loans & Grants	29,150	54,000	54,000	54,000
Totals	2,626,888	3,092,696	2,927,314	2,821,372
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	3,015,054	3,894,743	4,064,047	4,064,047
Federal Funds	124,252	0	0	0
Board of Pharmacy	3,120,325	3,000,000	3,000,000	3,000,000
Inter-Agency Tfrs for PMP Usage	262,000	262,000	262,000	262,000
Less: Est Cash Available	-3,894,743	-4,064,047	-4,398,733	-4,504,675
Totals	2,626,888	3,092,696	2,927,314	2,821,372
<u>Summary Of Positions</u>				
Permanent Full-Time	17	17	17	16
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	17	17	17	16
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	2,626,888	3,092,696	2,927,314	2,821,372
Totals	2,626,888	3,092,696	2,927,314	2,821,372

Agency Description and Programs

Section 73-21-9, Mississippi Code of 1972, established the Board of Pharmacy, to protect and promote the health of Mississippi citizens by regulating and controlling the practice of pharmacy and the distribution of prescription drugs and devices. The Mississippi Board of Pharmacy is comprised of seven-members comprised of pharmacists, all appointed by the Governor and funded through the receipt of license fees.

1. Licensure

This program regulates the practice of pharmacy for the protection of the public and registrations to all pharmacy professionals and facilities.

2. Compliance

This program investigates complaints and promotes voluntary compliance by conducting routine inspections of registrants in the state as well as conducting disciplinary hearings on licensees.

3. Prescription Monitoring Program

This program monitors Schedule II-V controlled substances plus additional drugs specified by the state such as all butalbital products and products containing ephedrine or pseudoephedrine dispensed in Mississippi.

4. Pharmacy Benefit Management Program

This program licenses and regulates new Pharmacy Benefit Managers (PBM) and to renew each of those licensees. Provide protection for all pharmacies and to allow better patient care, safety, access, and services to be provided by Mississippi pharmacies.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Licensure				
Total Funds	366,137	579,600	550,807	532,367
2. Compliance				
Total Funds	1,382,967	2,066,990	1,954,827	1,882,976
3. Prescription Monitoring Prg				
Total Funds	640,288	314,783	297,550	286,506
4. Pharmacy Benefit Mgmt Prg				
Total Funds	237,496	131,323	124,130	119,523