

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	2,285,899	2,316,230	2,259,974	2,354,602
Travel	48,474	79,304	77,204	47,204
Contractual Services	330,628	504,750	504,750	373,147
Commodities	93,375	93,700	92,700	90,571
Capital Outlay - Equipment	1,748	0	7,500	0
Subsidies, Loans & Grants	124,481	278,500	278,500	200,000
<b>Totals</b>	<b>2,884,605</b>	<b>3,272,484</b>	<b>3,220,628</b>	<b>3,065,524</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	0	176,770	775	775
State Appropriations	2,782,100	3,096,489	3,220,628	3,065,524
Public Defender Grants/Donations	78,500	0	0	0
Public Defender Grants/Donations	200,000	0	0	0
Public Defender Grants/Donations	775	0	0	0
Less: Est Cash Available	-176,770	-775	-775	-775
<b>Totals</b>	<b>2,884,605</b>	<b>3,272,484</b>	<b>3,220,628</b>	<b>3,065,524</b>
General Fund Lapse	312,506	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	25	25	25	25
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>
<b><u>Summary Of Funding</u></b>				
General Funds	2,782,100	3,096,489	3,220,628	3,065,524
State Support Funds	0	0	0	0
Special Funds	102,505	175,995	0	0
<b>Totals</b>	<b>2,884,605</b>	<b>3,272,484</b>	<b>3,220,628</b>	<b>3,065,524</b>

**Agency Description and Programs**

Senate Bill 2563 amended Section 99-18-1 in the 2011 Regular Legislative Session, to create the Office of State Public Defender by combining the former Office of Capital Defense Counsel and Office of Indigent Appeals. During the 2016 Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Effective Fiscal Year 2017, the State Public Defender will have their support provided by the General Fund.

## 1. Capital Defense

This program maintains the funds necessary to operate the Capital Defense Counsel whose responsibility is to expedite the post-conviction process without depriving the petitioner the right to an adjudication of issues that were not and could not have been reviewed on direct appeal.

## 2. Indigent Appeals

This program provides representation on appeal for indigent persons convicted of felonies but not under sentences of death. This program shall provide advice, education and support to attorneys representing persons under felony charges in the trial courts.

## 3. Public Defender Training

This program provides the Training Division of this Office with continuing professional legal education to public defenders of the state.

## 4. Indigent Parental Representation

This program provides funding and training for attorneys to represent parents in both, Youth Court abuse and neglect cases as well as Termination of Parental Rights cases. Additionally, this program ensures that the fundamental rights of parents are respected while facilitating the expedient movement of children within the system.

## 5. State Defender

This program provides a statewide Public Defender system that administers capital defense, indigent appeals, and training divisions.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Capital Defense				
Total Funds	804,790	1,017,879	1,034,084	1,001,731
2. Indigent Appeals				
Total Funds	1,130,180	1,021,335	1,040,591	1,021,866
3. Public Defender Training				
Total Funds	571,728	696,285	603,498	583,257
4. Indigent Parental Representation				
Total Funds	128,737	278,500	278,500	200,000
5. State Defender				
Total Funds	249,170	258,485	263,955	258,670