

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	91,568	92,597	93,884	95,000
Travel	14,222	10,000	20,000	10,000
Contractual Services	13,188	21,465	26,365	19,365
Commodities	3,734	4,250	4,250	3,800
Capital Outlay - Equipment	1,290	2,250	2,250	2,250
<b>Totals</b>	<b>124,002</b>	<b>130,562</b>	<b>146,749</b>	<b>130,415</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	235,787	240,192	243,630	243,630
Board of Optometry	128,407	134,000	130,000	130,000
Less: Est Cash Available	-240,192	-243,630	-226,881	-243,215
<b>Totals</b>	<b>124,002</b>	<b>130,562</b>	<b>146,749</b>	<b>130,415</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	1	1	1	1
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	124,002	130,562	146,749	130,415
<b>Totals</b>	<b>124,002</b>	<b>130,562</b>	<b>146,749</b>	<b>130,415</b>

**Agency Description and Programs**

Section 73-19-7, Mississippi Code of 1972, established the Board of Optometry, to examine applicants and issue certificates to practice optometry. The Board consists of five-members and funded through the receipt of fees derived from examinations and the issuance of licenses.

## 1. Licensure and Regulation

The purpose of this program is designed to appropriately license and re-license Optometrists and to regulate the practice of optometry in the State.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Licensure & Regulation				
Total Funds	124,002	130,562	146,749	130,415