

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Travel	0	9,000	9,000	9,000
Contractual Services	46,305	944,000	944,000	944,000
Commodities	5,833	164,000	164,000	164,000
Capital Outlay - Other Than Equipment	0	217,000	217,000	217,000
Capital Outlay - Equipment	28,376	106,000	106,000	106,000
Subsidies, Loans & Grants	289,581	310,000	310,000	310,000
<b>Totals</b>	<b>370,095</b>	<b>1,750,000</b>	<b>1,750,000</b>	<b>1,750,000</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	0	91,264	0	0
Pearl River/Wildlife Timber	23,181	698,736	790,000	790,000
Waterfowl Stamp	433,165	510,000	510,000	510,000
Gulf Wildlife Protection	5,013	450,000	450,000	450,000
Less: Est Cash Available	-91,264	0	0	0
<b>Totals</b>	<b>370,095</b>	<b>1,750,000</b>	<b>1,750,000</b>	<b>1,750,000</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	370,095	1,750,000	1,750,000	1,750,000
<b>Totals</b>	<b>370,095</b>	<b>1,750,000</b>	<b>1,750,000</b>	<b>1,750,000</b>

**Agency Description and Programs**

Special Projects receives monies from several sources such as license sales, timber sales, and mineral leases and is disbursed out to Special Treasury Funds.

**1. Special Projects**

This program maximizes the efficient operations of several Special Treasury Funds that are restricted by law or regulation for specific projects or purposes. These Special Treasury Funds which includes: Duck Stamp Fund; Wildlife and Fisheries Timber Fund; Parks Timber Fund; Pearl River Timber Fund; Wildlife Endowment Fund; Gulf and Wildlife Protection Fund; and the Wildlife Heritage Fund.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Special Projects				
Total Funds	370,095	1,750,000	1,750,000	1,750,000