

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Capital Outlay - Equipment	204,981	200,000	200,000	200,000
Vehicles	919,839	1,100,000	1,300,000	1,100,000
<b>Totals</b>	<b>1,124,820</b>	<b>1,300,000</b>	<b>1,500,000</b>	<b>1,300,000</b>

**To Be Funded As Follows:**

Cash Balance - Unencumbered	33,361	0	0	0
License, Fees, & Permits	1,049,918	1,260,000	1,460,000	1,260,000
Sales	40,700	40,000	40,000	40,000
Insurance Recovery	841	0	0	0
<b>Totals</b>	<b>1,124,820</b>	<b>1,300,000</b>	<b>1,500,000</b>	<b>1,300,000</b>

**Summary Of Funding**

General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	1,124,820	1,300,000	1,500,000	1,300,000
<b>Totals</b>	<b>1,124,820</b>	<b>1,300,000</b>	<b>1,500,000</b>	<b>1,300,000</b>

**Agency Description and Programs**

Chapter 226, Laws of 1964, originally established the Motor Vehicle Fund but revised by House Bill 1068, Laws of 1977. The fund set up by law as the Game and Fish Commission - Motor Vehicle Fund and funded by eight percent of the hunting and fishing license sales, equipment sales, and interest on invested funds.

## 1. Motor Vehicle Fund

This program is funded from eight percent of the funds collected from the sale of State hunting and fishing licenses, equipment sales, and interest on invested funds to purchase motor vehicles to be used by the Bureau of Fisheries and Wildlife.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Motor Vehicle Fund				
Total Funds	1,124,820	1,300,000	1,500,000	1,300,000