

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,202,321	1,861,407	2,112,604	1,824,224
Travel	35,054	31,000	40,000	31,000
Contractual Services	727,642	567,466	1,023,155	607,267
Commodities	178,840	38,850	77,550	38,850
Capital Outlay - Equipment	127,118	8,600	57,125	8,600
Vehicles	20,084	0	60,000	0
Subsidies, Loans & Grants	480,000	480,000	530,000	480,000
Totals	2,771,059	2,987,323	3,900,434	2,989,941
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	3,376,691	3,402,632	3,415,309	3,415,309
Medical Board Special Fund	2,797,000	3,000,000	3,000,000	3,000,000
Less: Est Cash Available	-3,402,632	-3,415,309	-2,514,875	-3,425,368
Totals	2,771,059	2,987,323	3,900,434	2,989,941
<u>Summary Of Positions</u>				
Permanent Full-Time	24	25	30	25
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	24	25	30	25
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	2,771,059	2,987,323	3,900,434	2,989,941
Totals	2,771,059	2,987,323	3,900,434	2,989,941

Agency Description and Programs

Section 73-43-1, Mississippi Code of 1972, established the Board of Medical Licensure to promulgate and publish rules and regulations necessary to support the functions and to enforce the provisions of law regulating the practice of Medicine in Mississippi. The Board is funded totally by fees collected in connection with the licensure of medical doctors (M.D.s), osteopathic doctors (D.O.s), podiatrists (D.P.M.s), radiological assistants (R.A.s), physician assistants (P.A.s), and licensed acupuncturists (L.A.s).

1. Licensure

This program is responsible for setting policies and professional standards regarding the practice of medical doctors, osteopaths, podiatrists, radiological assistants, physician assistants, and licensed acupuncturists. In addition, they are responsible for the certification of licenses and for the annual renewal of the license of each physician practicing in the state.

2. Investigative

This program ensures that physicians licensed to practice in the state comply with the Federal and State Controlled Substance Laws and Regulations and the Mississippi Medical Practice Act. To accomplish this, the Board

investigates alleged violations, conducts hearings on disciplinary matters, and considers petitions for termination of probationary and suspension periods and restoration of revoked licenses.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Licensure Total Funds	883,339	959,229	1,227,034	960,070
2. Investigative Total Funds	1,887,720	2,028,094	2,673,400	2,029,871