

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	969,095	1,016,880	1,036,844	975,585
Travel	128,253	185,000	185,000	185,000
Contractual Services	283,138	466,549	466,549	408,376
Commodities	33,331	39,000	39,000	39,000
Capital Outlay - Equipment	14,140	20,000	20,000	20,000
Subsidies, Loans & Grants	2,500,000	2,300,000	2,300,000	2,100,000
Totals	3,927,957	4,027,429	4,047,393	3,727,961
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,976,589	1,570,153	1,142,724	1,142,724
Board of Contractors Fund	1,778,799	1,800,000	1,800,000	1,800,000
Construction Education Fund	1,742,722	1,800,000	1,800,000	1,800,000
Less: Est Cash Available	-1,570,153	-1,142,724	-695,331	-1,014,763
Totals	3,927,957	4,027,429	4,047,393	3,727,961
<u>Summary Of Positions</u>				
Permanent Full-Time	16	16	16	15
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	16	16	16	15
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	3,927,957	4,027,429	4,047,393	3,727,961
Totals	3,927,957	4,027,429	4,047,393	3,727,961

Agency Description and Programs

Section 31-3-3, Mississippi Code of 1972, established the Board of Public Contractors. The Board consists of ten-members and funded through the receipt of license fees. House Bill 260, of the 1998 Regular Legislative Session, gave authority to the Board to distribute construction education funds to various educational entities for construction education and design training. The Construction Education funds are derived from an additional fee of \$200 for licensure and renewal of licenses as a commercial contractor; and \$25 for each Residential license renewal, civil penalties, and rent collected.

Section 73-59-21, Mississippi Code of 1972, created a five-member Residential Standing Committee for Residential Builders and Remodelers, which consists of two residential builders who serve on the Board and three additional residential builders appointed by the Governor.

1. Licensure and Regulation

This program reviews applications for certifications of responsibility by contractors seeking to do business within the state for Private Construction in excess of \$10,000, Public Construction in excess of \$50,000, and Residential Builders and Remodelers in excess of \$50,000 and \$10,000 respectively.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	3,927,957	4,027,429	4,047,393	3,727,961
