

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	87,523	88,292	93,732	91,252
Travel	9,977	12,477	16,000	12,477
Contractual Services	48,107	49,060	69,310	46,100
Commodities	4,578	4,897	7,000	4,897
Capital Outlay - Equipment	3,594	5,000	5,000	5,000
<b>Totals</b>	<b>153,779</b>	<b>159,726</b>	<b>191,042</b>	<b>159,726</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	207,785	257,054	297,328	297,328
LPC License Fee	203,048	200,000	205,000	205,000
Less: Est Cash Available	-257,054	-297,328	-311,286	-342,602
<b>Totals</b>	<b>153,779</b>	<b>159,726</b>	<b>191,042</b>	<b>159,726</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	1	1	1	1
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	153,779	159,726	191,042	159,726
<b>Totals</b>	<b>153,779</b>	<b>159,726</b>	<b>191,042</b>	<b>159,726</b>

**Agency Description and Programs**

House Bill 325 of the 1985 Regular Legislative Session, under Section 73-30-1, Mississippi Code of 1972, established the Board of Examiners for Licensed Professional Counselors under the authority of the Professional Counselor Licensing Act. The Board is responsible for developing guidelines and implementing procedures for granting state licenses to professional counselors, including required candidate testing and investigating all forms of formal complaints about the professional, ethical, and legal practices of licensed counselors in the State of Mississippi. The Board consists of six-members, one representing each congressional district and a member at large.

**1. Licensure and Regulation**

This program provides the administrative services necessary to carry out the mission of the Board in accordance with statutory mandates. The program licenses Professional Counselors in Mississippi and regulates the practice of counseling in Mississippi by addressing its legal and ethical concerns.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Licensure & Regulation				
Total Funds	153,779	159,726	191,042	159,726