

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	90,258	152,752	0	0
Travel	2,179	2,500	0	0
Contractual Services	33,634	40,000	0	0
Commodities	4,939	5,650	0	0
Subsidies, Loans & Grants	358,978	563,830	0	0
<b>Totals</b>	<b>489,988</b>	<b>764,732</b>	<b>0</b>	<b>0</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	3,878,506	3,894,274	0	0
Emergency Telecommunications	1,422,885	813,616	0	0
Transfer to PSP	-85,000	0	0	0
Lapse Exp & Balance Correction	-832,129	0	0	0
Transfer & Consolidation	0	-3,943,158	0	0
Less: Est Cash Available	-3,894,274	0	0	0
<b>Totals</b>	<b>489,988</b>	<b>764,732</b>	<b>0</b>	<b>0</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	2	3	0	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	489,988	764,732	0	0
<b>Totals</b>	<b>489,988</b>	<b>764,732</b>	<b>0</b>	<b>0</b>

**Agency Description and Programs**

In 1993, the Legislature found it to be in the public interest to raise the level of competence of local public safety 911 telecommunicators by establishing the Emergency Telecommunications Board. Since that time, the Board has also established re-certification standards for telecommunicators. Also, the Board monitors compliance with the requirements of the Emergency Telecommunications Standards and Training, conducts research to assess training needs, training evaluation and program applicability, and assists telecommunications agencies by funding mandated training.

Effective July 1, 2019, Board of Emergency Telecommunications will be consolidated under the umbrella of the Office of Public Safety Planning. Therefore, no additional funding is being requested for Fiscal Year 2020 under this agency number (712-00). All funding requests for the Board of Emergency Telecommunications for Fiscal Year 2020 will be made in the Office of Public Safety Planning (743-00) Fiscal Year 2020 Budget Request as Program 4 - Emergency Telecommunications Training.

## 1. Emergency Telecommunications Training

This program ensures that emergency telecommunicators have the best preparation feasible to enable them to carry out their duties in a manner that protects the health, safety, and welfare of the citizens of this state.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Emerg Telecommunications Tng				
Total Funds	489,988	764,732	0	0