

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	103,763	115,677	0	0
Travel	750	3,625	0	0
Contractual Services	14,101	15,896	0	0
Commodities	1,448	1,461	0	0
Subsidies, Loans & Grants	66,000	65,431	0	0
<b>Totals</b>	<b>186,062</b>	<b>202,090</b>	<b>0</b>	<b>0</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	186,062	202,090	0	0
<b>Totals</b>	<b>186,062</b>	<b>202,090</b>	<b>0</b>	<b>0</b>
General Fund Lapse	15,896	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	1	1	0	0
Part-Time	0	0	0	0
Time-Limited Full-Time	1	1	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b><u>Summary Of Funding</u></b>				
General Funds	186,062	202,090	0	0
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>186,062</b>	<b>202,090</b>	<b>0</b>	<b>0</b>

**Agency Description and Programs**

The Mississippi Leadership Council on Aging (MLCOA) was established July 1, 1996 within the Office of the Governor under Section 43, Chapter 53, Mississippi Code of 1972. The primary method of educating and protecting senior citizens from crime is through the formation and grant funding of TRIAD programs. During the 2016 Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Effective Fiscal Year 2017, the support for Mississippi Leadership Council on Aging will be provided by the General Fund.

Effective July 1, 2019, Mississippi Leadership Council on Aging will be consolidated under the umbrella of the Office of Public Safety Planning. Therefore, no additional funding is being requested for Fiscal Year 2020 under this agency number (744-00). All funding requests for the Mississippi Leadership Council on Aging for Fiscal Year 2020 will be made in the Office of Public Safety Planning (743-00) Fiscal Year 2020 Budget Request as Program 5 - Council on Aging.

**1. Council on Aging**

This program promotes a coordinated effort among law enforcement agencies, social services agencies, and local communities to coordinate crime prevention efforts against senior citizens through study, evaluation, development, and implementation of TRIAD Programs in the state.

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	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Council on Aging				
Total Funds	186,062	202,090	0	0

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